

CITY OF EAGLE LAKE
REGULAR CITY COMMISSION MEETING
TUESDAY, SEPTEMBER 21, 2021
7:00 P.M.
TO BE HELD IN THE COMMISSION CHAMBERS
LOCATED AT 675 E EAGLE AVE
EAGLE LAKE, FLORIDA 33839

AGENDA

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE TO THE FLAG

IV. ROLL CALL

V. AUDIENCE

VI. SPECIAL PRESENTATIONS/RECOGNITIONS/PROCLAMATIONS, REQUESTS

- A. Staff Reports
- B. City Manager Report

VII. PUBLIC HEARINGS

- A. Consideration of the second reading of **Resolution No.: R-21-06**, A Resolution of the City of Eagle Lake, Florida Adopting the Millage Rate for the City of Eagle Lake, Florida for Fiscal Year 2021-2022; Providing for Conflicts, Severability and Effective Date. effective upon second reading
- B. Consideration of the second reading of **Resolution No.: R-21-07**, A Resolution of the City of Eagle Lake, Florida Adopting a Budget for the City of Eagle Lake for Fiscal Year 2021-2022 Reflecting the Revenue Generated Together with the Sources of the Revenue; Delineating the Expenditures by Department of Activity; Approving a Personnel Budget; Providing for Conflicts, Severability and Effective Date. effective upon second reading
- C. Consideration of the second reading of **Ordinance No.: O-21-05**, An Ordinance amending the City of Eagle Lake 2030 Comprehensive Plan by revising the future Land Use Map Series to assign Low-Density Residential Future Land Use to Five (5) annexed parcels; amending the City of Eagle Lake, Florida Zoning Map to apply Planned Development – Housing (PD-H) Zoning to the same certain parcels; Repealing all Ordinances in Conflict Herewith; and, Providing an Effective Date. (General Location: A parcel of land, approximately 109.6 acres in size, lying north of Eagle Lake Loop Road, with a street address of 1065 Eagle Lake Loop Road, Eagle Lake, Florida 33839 and referenced as the “Thousand Oaks Development”) effective upon second reading
- D. Consideration of the second reading of **Ordinance No.: O-21-11**, An Ordinance of the City of Eagle Lake, Florida Extending the Corporate Limits of the City of Eagle Lake, to Include Therein Additional Territory Lying Contiguous and Adjacent to the Present Boundaries of the City of Eagle Lake; Describing said Additional Territory; Repealing all Ordinances Conflicting Herewith and Providing an Effective Date. (General Location: A parcel of land, approximately 0.99 acres in size, lying north of Eagle Lake Loop Road, with a street address of 1057 Eagle Lake Loop Road, Eagle Lake, Florida 33839 and referenced as the “Thousand Oaks Development”) effective upon second reading
- E. Consideration of the second reading of **Ordinance No.: O-21-12**, An Ordinance Amending the City of Eagle Lake, Florida 2030 Comprehensive Plan by Revising the Future Land Use

Map Series to Assign Low-Density Residential Future Land Use to One (1) Annexed Parcel; Repealing all Ordinances in Conflict Herewith; and, Providing an Effective Date. (General Location: A parcel of land, approximately 0.99 acre in size, lying north of Eagle Lake Loop Road, with a street address of 1057 Eagle Lake Loop Road, Eagle Lake, Florida 33839 and referenced as the “Thousand Oaks Development”) effective upon second reading

- F. Consideration of the second reading of **Ordinance No. O-21-13**, An Ordinance Amending the City of Eagle Lake, Florida Land Development Regulations by Revising the Zoning Map to Assign Planned Development – Housing (PD_H) to Six (6) Annexed Parcels; Repealing all Ordinances in Conflict Herewith; and Providing an Effective Date. (General Location: A parcel of land, approximately 109.16 acres in size, lying north of Eagle Lake Loop Road, with a street address of 1057 and 1065 Eagle Lake Loop Road, Eagle Lake, Florida 33839 and referenced as the “Thousand Oaks Development”) effective upon second reading
- G. Consideration of the second reading of **Ordinance No.: O-21-14**, An Ordinance of the City Commission of the City of Eagle Lake, Florida, Repealing Chapter 8 of Its Code of Ordinances, Entitled Local Business Taxes and Business Regulations, in Its Entirety; Providing for Codification; Providing for Conflicts; Providing for Severability; and Providing an Effective Date, effective upon second reading
- H. Consideration of the first reading of **Ordinance No.: O-22-01**, An Ordinance of the City Commission of the City of Eagle Lake, Florida, Sunsetting the Library Board Established Via Article II, Boards, Committees and Commissions, Division III, Library Board Section 2-81 through 2-83; Providing for Codification; Providing for Conflicts; Providing for Severability; and Providing an Effective Date.

VIII. OLD BUSINESS

IX. NEW BUSINESS

- A. Approval of Asset Management Plan

X. CONSENT AGENDA

- A. Approval of the Regular City Commission Minutes -----09/08/2021
- B. Approval of Financials

XI. AUDIENCE

XII. CITY ATTORNEY

XIII. CITY COMMISSION

XIV. ADJOURNMENT

Please be advised that if you desire to appeal any decisions made as a result of the above hearing or meeting, you will need a record of the proceedings and in some cases a verbatim record is required. You must make your own arrangements to produce this record. (Florida Statute 286.0105).

If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact the City Clerk's Office at 75 North Seventh Street, P.O. Box 129, Eagle Lake, Florida 33839 or phone (863) 293-4141 within 2 working days of your receipt of this meeting notification; if you are hearing or voice impaired, call 1-800-955-8771.

POSTED AT CITY HALL AND THE EAGLE LAKE POST OFFICE ON TUESDAY, SEPTEMBER 14, 2021
BY CITY CLERK DAWN WRIGHT, MMC, FCRM, PHRP

FROM THE DESK OF THE CITY MANAGER

Memo To: Mayor and Commissioners

Date: September 21, 2021

Ref: Monthly Report

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Alley Closure – Brandon Blackburn has requested the closure of the alley between his property and Dollar General so he can lengthen his parking spaces. Although there is an existing water line and gas line in the alley, we will continue to have access to it and have no objection to the closure.

RESOLUTION NO.: R-21-06

A RESOLUTION OF THE CITY OF EAGLE LAKE, FLORIDA
ADOPTING THE MILLAGE RATE FOR THE CITY OF EAGLE
LAKE, FLORIDA FOR FISCAL YEAR 2021-2022; PROVIDING
FOR CONFLICTS, SEVERABILITY AND EFFECTIVE DATE.

WHEREAS, after a public hearing held at a duly noticed meeting of the City Commission of the City of Eagle Lake, Florida, the 2021-2022 millage was presented to the people of the City of Eagle Lake; and,

WHEREAS, the millage rate of 7.6516 generates the minimum funds necessary from ad valorem taxes to meet the City's needs for essential services; and,

WHEREAS, public comments and input were considered by the City Commission of the City of Eagle Lake in setting the millage.

NOW, THEREFORE, BE IT RESOLVED BY THE people of the City of Eagle Lake, Florida acting by and through their duly elected City Commission;

1. The Millage Rate of 7.6516 (dollars per thousand) will result in a 6.17% percent increase over the rolled back rate of 7.2072.

2. The Millage Rate of 7.6516 (dollars per thousand) is hereby adopted as the Final Millage Rate.

3. This resolution shall take effect at 12:01 a.m., October 1, 2021.

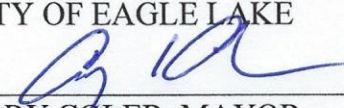
BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith be, and the same are hereby repealed. Should any section, paragraph, clause, sentence, item, word or provision of this Resolution be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Resolution as a whole or any part hereof, not so declared to be invalid.

INTRODUCED AND PASSED on first reading on this 8th day of September 2021.


AYES: 4

NAYS: 0

CITY OF EAGLE LAKE


CORY COLER, MAYOR
COMMISSIONER

ATTEST:


CITY CLERK DAWN WRIGHT

PASSED ON second reading this _____ day of _____ 2021.

AYES: _____

NAYS: _____

CITY OF EAGLE LAKE

CORY COLER, MAYOR
COMMISSIONER

ATTEST:

CITY CLERK DAWN WRIGHT

APPROVED AS TO FORM:

CITY ATTORNEY JEFFREY S. DAWSON

RESOLUTION NO.: R-21-07

A RESOLUTION OF THE CITY OF EAGLE LAKE, FLORIDA ADOPTING A BUDGET FOR THE CITY OF EAGLE LAKE FOR FISCAL YEAR 2021-2022 REFLECTING THE REVENUE GENERATED TOGETHER WITH THE SOURCES OF THE REVENUE; DELINEATING THE EXPENDITURES BY DEPARTMENT OF ACTIVITY; APPROVING A PERSONNEL BUDGET; PROVIDING FOR CONFLICTS, SEVERABILITY AND EFFECTIVE DATE.

WHEREAS, after a public hearing held at a duly noticed meeting of the City Commission of the City of Eagle Lake, Florida, the 2021-2022 budget was presented to the people of the City of Eagle Lake; and,

WHEREAS, public comments and input were considered by the City Commission in approving the attached budget.

NOW, THEREFORE, BE IT RESOLVED by the people of the City of Eagle Lake, Florida acting by and through their duly elected City Commission that:

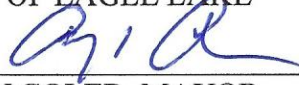
1. The attached budget for the City of Eagle Lake is hereby adopted and incorporated by reference.
2. That the sums of money delineated therein, or as much as may be authorized by law, or as may be needed or deemed necessary to defray the expenses and liabilities of the City are herein appropriated for the corporate purposes and objects of said City herein specified.
3. That all resolutions or parts thereof in conflict herewith, be and the same are hereby repealed.
4. That if any section, paragraph, clause, sentence, item, word or provision of this Resolution be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Resolution as a whole, or any part hereof, not so declared to be invalid.
5. That this Resolution shall take effect upon final passage and adoption.

INTRODUCED AND PASSED on first reading this 8th day of September 2021.

AYES: 4

NAYS: 0

CITY OF EAGLE LAKE



CORY COLER, MAYOR
COMMISSIONER

ATTEST:


CITY CLERK DAWN WRIGHT

PASSED ON second reading this _____ day of _____ 2021.

AYES: _____

NAYS: _____

CITY OF EAGLE LAKE

CORY COLER, MAYOR
COMMISSIONER

ATTEST:

CITY CLERK DAWN WRIGHT

APPROVED AS TO FORM:

CITY ATTORNEY JEFFREY S. DAWSON

SUMMARY OF
ALL REVENUES, TRANSFERS, AND EXPENDITURES
BY FUND

ACCOUNT NUMBER	REVENUE FUNDS	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Adopted Budget	FY 20-21/21-22 Budget Diff	%
510.000	General Fund	1,814,289.35	2,113,550.85	2,183,283.88	2,235,881.67	2,137,355.75	2,359,645.00	2,346,097.00	208,741.25	9.77%
530.000	Utility Fund	1,539,243.10	1,535,279.49	1,754,303.60	2,202,502.93	1,765,700.00	1,932,300.00	1,926,600.00	160,900.00	9.11%
	CRA Fund	41,350.00	48,173.27	58,686.08	59,652.14	59,770.00	0.00	60,900.00	1,130.00	1.89%
	TOTAL REVENUES AND TRANSFERS	3,394,882.45	3,697,003.61	3,996,273.56	4,498,036.74	3,962,825.75	4,291,945.00	4,333,597.00	370,771.25	0.21
	Less: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL REVENUES	3,394,882.45	3,697,003.61	3,996,273.56	4,498,036.74	3,962,825.75	4,291,945.00	4,333,597.00	370,771.25	9.36%

ACCOUNT NUMBER	EXPENDITURE/EXPENSE FUNDS	FY2014/2015 Actuals	FY2015/2016 Actuals	FY2016/2017 Actuals	FY2018/2019 Actuals	FY2018/2019 Budget	2019/2020 Estimated Actuals	FY2019/2020 Proposed Budget	FY 18-19/19-20 Budget Diff	%
510.000	General Fund	1,253,587.72	1,462,705.47	1,550,179.49	1,894,018.18	2,137,355.75	2,359,645.00	2,346,097.00	208,741.25	9.77%
533.000-535.000	Utility Fund	1,284,501.61	1,337,070.39	1,474,031.25	1,535,504.39	1,765,700.00	1,932,300.00	1,926,600.00	160,900.00	9.11%
	CRA Fund	48,500.00	29,474.14	28,178.16	29,861.32	36,454.00	0.00	60,900.00	24,446.00	67.06%
	TOTAL ESPENDITURES AND TRANSFERS	2,586,589.33	2,829,250.00	3,052,388.90	3,459,383.89	3,939,509.75	4,291,945.00	4,333,597.00	394,087.25	0.86
	Less: Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL EXPENDITURES	2,586,589.33	2,829,250.00	3,052,388.90	3,459,383.89	3,939,509.75	4,291,945.00	4,333,597.00	394,087.25	10.00%

SUMMARY OF
REVENUES, TRANSFERS IN, AND EXPENDITURES

ACCOUNT NUMBER	REVENUE CATEGORY	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Adopted Budget	FY 20-21/21-22 Budget Diff	%
310.000	Taxes	1,184,491.65	1,268,930.81	1,348,913.23	1,434,117.10	1,545,169.75	1,582,650.00	1,729,035.00	183,865.25	11.90%
330.000	Intergovernmental Revenue	223,325.81	281,889.03	240,309.16	239,822.72	269,894.00	241,644.00	296,270.00	26,376.00	9.77%
340.000	Charges for Services	29,821.91	29,291.62	32,584.62	16,476.16	29,859.00	31,228.00	29,859.00	0.00	0.00%
343.900	Stormwater Fees	-4,028.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
350.000	Fines and Forfeitures	7,493.09	8,657.10	11,174.76	6,509.19	8,600.00	4,600.00	5,100.00	(3,500.00)	-40.70%
360.000	Other Revenue	111,665.58	116,348.01	147,403.03	155,448.10	90,825.00	159,325.00	92,825.00	2,000.00	2.20%
367.000	Licenses and Permits	136,209.64	279,010.35	280,425.74	249,333.62	30,000.00	177,190.00	30,000.00	0.00	0.00%
369.200	Cash Over/Short	27.22	-11.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
382.000	Transfers-IN	106,204.08	106,204.08	97,353.74	106,204.08	143,004.00	143,004.00	143,004.00	0.00	0.00%
382.100	CRA Transfer - IN	19,078.37	23,230.87	25,119.60	27,970.70	20,004.00	20,004.00	20,004.00	0.00	0.00%
389.000	Transfer - Unencumbered Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Income	1,814,289.35	2,113,550.85	2,183,283.88	2,235,881.67	2,137,355.75	2,359,645.00	2,346,097.00	208,741.25	9.77%

ACCOUNT NUMBER	EXPENDITURES BY DEPARTMENT	FY2015/2016 Actuals	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Budget	2019/2020 Estimated Actuals	FY2020/2021 Proposed Budget	FY 19-20/20-21 Budget Diff	%
511.000	City Commission	257,639.07	250,255.04	222,979.10	280,987.32	432,016.75	851,291.00	527,710.00	95,693.25	22.15%
512.000	City Manager	85,019.76	101,065.18	119,309.13	126,528.18	143,466.00	132,216.00	149,083.00	5,617.00	3.92%
513.000	Administration	104,901.86	204,892.16	267,800.22	256,000.60	315,241.00	265,706.00	330,644.00	15,403.00	4.89%
521.000	Police Department	433,950.35	427,703.85	431,946.22	540,822.19	552,060.00	551,560.00	563,001.00	10,941.00	1.98%
541.000	Street Department	87,735.42	95,542.60	109,491.29	337,724.05	201,906.00	173,781.00	202,115.00	209.00	0.10%
550.000	Buildings and Codes	43,869.07	42,714.57	48,555.16	55,426.03	119,611.00	107,936.00	123,769.00	4,158.00	3.48%
571.000	Library	124,011.65	132,620.22	132,348.00	144,509.94	157,104.00	142,854.00	161,462.00	4,358.00	2.77%
572.000	Parks and Recreation	116,460.54	207,911.85	217,750.37	152,019.87	215,951.00	134,301.00	288,313.00	72,362.00	33.51%
581.000	Intragovernmental Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expenditures	1,253,587.72	1,462,705.47	1,550,179.49	1,894,018.18	2,137,355.75	2,359,645.00	2,346,097.00	208,741.25	9.77%

GENERAL FUND REVENUE DETAILS

ACCT #	TYPES OF REVENUE	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	2020/2021 Proposed Budget	FY 20-21/21-22 Budget Diff	%
310.000	Taxes:									
311.000	Ad Valorem Taxes	503,139.18	548,673.46	593,839.18	696,374.80	812,178.75	825,000.00	935,029.00	122,850.25	15.13%
312.000	Sales, Use & Gas Taxes									
	312.300 - 9th Cent Gas Tax	14,065.10	14,717.21	15,322.83	14,840.67	14,000.00	15,000.00	15,500.00	1,500.00	10.71%
	312.410 - Local Option Gas Tax	78,413.52	82,012.94	85,656.42	81,506.89	82,016.00	82,000.00	85,598.00	3,582.00	4.37%
	312.412 - Local Gov. 1/2 Cent Sales Tax	147,862.24	156,034.94	168,775.36	167,935.22	144,338.00	170,000.00	186,566.00	42,228.00	29.26%
	312.413 - Alcohol Beverage Tax	0.00	51,157.48	0.00	0.00	0.00	0.00	0.00	0.00	
	312.420 - 5 cent Local Option Gas Tax	49,595.70	0.00	54,045.52	51,582.06	50,137.00	52,000.00	53,842.00	3,705.00	7.39%
	312.000 - Other	(12.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL- Sales, Use & Gas Taxes	289,924.31	303,922.57	323,800.13	315,864.84	290,491.00	319,000.00	341,506.00	51,015.00	14.94%
314.000	Utility Service Taxes									
	314.100 - Electric Utility Service Tax	147,169.72	128,219.86	145,497.59	150,470.23	150,000.00	155,000.00	160,000.00	10,000.00	6.67%
	314.150 - Water Utility Service Tax	34,676.51	35,055.32	41,171.06	40,648.12	40,000.00	40,000.00	40,000.00	0.00	0.00%
	314.200 - Telephone Utility Service Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	314.400 - Natural Gas Service Tax	2,171.47	0.00	0.00	265.39	1,000.00	250.00	1,000.00	0.00	0.00%
	314.800 - Propane Service Tax	1,258.73	1,460.90	1,407.07	1,391.58	1,500.00	1,400.00	1,500.00	0.00	0.00%
	315.000 - Local Communications Serv. Tax	56,193.56	59,220.54	56,834.49	69,921.40	63,000.00	70,000.00	72,000.00	9,000.00	14.29%
	314.000 - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL - Utility Service Taxes	241,469.99	223,956.62	244,910.21	262,696.72	255,500.00	266,650.00	274,500.00	19,000.00	6.92%
323.000	Franchise Fees									
	323.100 - Electric Franchise Fees	125,700.76	160,843.02	145,561.31	139,131.21	155,000.00	150,000.00	155,000.00	0.00	0.00%
	323.200 - Telephone Franchise Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	323.400 - Natural Gas Franchise Fees	0.00	0.00	1,138.22	0.00	0.00	0.00	0.00	0.00	
	323.500 Cable Television Franchise Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	323.700 - Solid Waste Franchise Fees	24,257.41	31,535.14	39,664.18	20,049.53	32,000.00	22,000.00	23,000.00	(9,000.00)	-28.13%
	323.000 - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL - Franchise Fees	149,958.17	192,378.16	186,363.71	159,180.74	187,000.00	172,000.00	178,000.00	(9,000.00)	-5.06%
310.000	Subtotal Taxes	1,184,491.65	1,268,930.81	1,348,913.23	1,434,117.10	1,545,169.75	1,582,650.00	1,729,035.00	183,865.25	11.90%
330.000	Intergovernmental Revenue:									
331.000	Federal Grants									
	331.201 - BRYNE Grant	7,250.56	7,250.56	0.00	0.00	0.00	0.00	0.00	0.00	
	331.390 - CDBG 10th St. Drainage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	331.391 CDBG Revenue	0.00	33,543.94	0.00	0.00	39,000.00	0.00	54,176.00	15,176.00	38.91%
	331.814 - SWFMD CO-OP Grant Bingham St.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL - Federal Grants	7,250.56	40,794.50	0.00	0.00	39,000.00	0.00	54,176.00	15,176.00	28.01%
335.000	State Shared Revenues									
	335.120 - SRS Sales Tax	73,418.66	76,878.23	81,351.30	70,509.04	65,000.00	70,000.00	70,000.00	5,000.00	7.69%
	335.122 - SRS Motor Fuel Tax	28,551.52	29,897.08	31,636.65	35,315.28	24,000.00	30,000.00	30,000.00	6,000.00	25.00%
	335.150 - Alcohol Beverage Licenses	342.60	244.72	489.44	0.00	500.00	250.00	500.00	0.00	0.00%
	TOTAL - State Shared Revenues	102,312.78	107,020.03	113,477.39	105,824.32	89,500.00	100,250.00	100,500.00	11,000.00	10.95%
337.700	Library Cooperative	25,000.00	25,006.60	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00%
337.710	Delivery Driver System Funding/Co-op	87,238.45	107,532.23	100,260.08	107,234.18	114,794.00	114,794.00	114,794.00	0.00	0.00%
338.200	Polk Co. Occup.Licenses	1,524.02	1,535.67	1,571.69	1,764.22	1,600.00	1,600.00	1,800.00	200.00	12.50%
	Total - County Shared Revenue	113,762.47	134,074.50	126,831.77	133,998.40	141,394.00	141,394.00	141,594.00	200.00	0.14%
330.000	Subtotal Intergovernmental Revenue	223,325.81	281,889.03	240,309.16	239,822.72	269,894.00	241,644.00	296,270.00	26,376.00	9.77%

ACCT #	TYPES OF REVENUE		FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	Proposed Budget	FY 20-21/21-22 Budget Diff	%
340.000	Charges for Services:										
		340.100 - Advertising in Newsletter									
		341.200 - Zoning Fee	1,050.00	300.00	6,350.00	1,750.00	500.00	1,800.00	500.00	0.00	0.00%
		341.300 - Copies/Certifications	58.10	92.90	66.90	76.20	75.00	70.00	75.00	0.00	0.00%
		342.900 - FDOT Roadway Maintenance	11,707.18	11,707.18	8,780.41	11,965.01	12,000.00	12,000.00	12,000.00	0.00	0.00%
		342.901 - FDOT Lighting Maintenance	15,298.68	15,324.35	15,784.15	0.00	15,784.00	16,258.00	15,784.00	0.00	0.00%
		342.902 - FDOT Signal Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		352.000 - Library Fines & Collections	1,707.95	1,867.19	1,603.16	2,684.95	1,500.00	1,100.00	1,500.00	0.00	0.00%
		347.400 - Summer Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		340.000 - Charges for Services - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
340.000	Subtotal Charges for Services		29,821.91	29,291.62	32,584.62	16,476.16	29,859.00	31,228.00	29,859.00	0.00	0.00%
343.900	Stormwater Fees (MOVED TO SEWER/STORMWATER FUND		(4,028.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
350.000	Fines and Forfeitures:										
		341.541 - Police Fines	6,880.95	8,139.82	8,608.79	4,761.39	8,000.00	4,500.00	5,000.00	(3,000.00)	-37.50%
		350.100 - Other Fines and Forfeitures	612.14	26.50	0.00	1,747.80	100.00	100.00	100.00	0.00	0.00%
		351.600 - Judgements and Fines - Juvenile	0.00	490.78	2,565.97	0.00	500.00	0.00	0.00	(500.00)	
350.000	Subtotals Fines and Forfeitures		7,493.09	8,657.10	11,174.76	6,509.19	8,600.00	4,600.00	5,100.00	(3,500.00)	-68.63%
360.000	Other Revenue:										
		361.100 - Interest Income	1,786.19	2,761.70	4,105.12	6,169.47	5,000.00	6,500.00	7,000.00	2,000.00	40.00%
	Wash.....	361.110 - Facilities Deposits	9,905.00	10,888.12	11,925.00	10,076.00	1,500.00	12,000.00	1,500.00	0.00	0.00%
		362.100 - Facilities Rental	11,386.00	11,237.50	12,198.84	8,704.91	9,000.00	10,000.00	9,000.00	0.00	0.00%
		362.120 - Facility Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		362.200 - Sprint Tower Lease	31,104.00	34,214.40	37,324.80	34,214.40	37,325.00	37,325.00	37,325.00	0.00	0.00%
		362.201 - T-Mobile Tower Lease	31,324.40	23,996.20	22,500.00	24,375.00	22,500.00	22,500.00	22,500.00	0.00	0.00%
		366.000 - Private Donations	0.00	5,850.00	4,575.00	4,500.00	1,500.00	1,000.00	1,500.00	0.00	0.00%
		369.900 - Miscellaneous Income	26,159.99	27,400.09	54,774.27	67,408.32	14,000.00	70,000.00	14,000.00	0.00	0.00%
360.000	Subtotal Other Revenue		111,665.58	116,348.01	147,403.03	155,448.10	90,825.00	159,325.00	92,825.00	2,000.00	2.15%
367.000	Licenses and Permits:										
316.000	Business Tax Receipts		7,305.71	7,750.41	8,640.47	9,073.69	8,500.00	8,500.00	8,500.00	0.00	0.00%
322.000	Building Permits										
		322.050 - Subdivision Permit App Fee	950.00	1,000.00	0.00	2,100.00	0.00	2,600.00	0.00	0.00	
		322.060 - Plan Review Fee	8,594.08	18,620.84	19,001.51	17,013.54	2,000.00	15,000.00	2,000.00	0.00	0.00%
		322.070 - DCA BLDG Cert Charge 1%	64.98	101.58	87.39	88.84	50.00	80.00	50.00	0.00	0.00%
		322.100 - DBPR Radon Surcharge 1%	58.76	153.31	113.62	119.21	50.00	110.00	50.00	0.00	0.00%
		322.150 - Contractor's Registration	590.00	770.00	620.00	651.00	300.00	700.00	300.00	0.00	0.00%
		322.200 - Polk CO Imp Fee 3%	1,125.86	2,117.68	2,260.20	1,964.09	100.00	1,200.00	100.00	0.00	0.00%
		322.250 Consultant Review - Subdiv	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		322.300 - Building Inspection Fees	23,640.00	44,760.00	43,320.00	40,960.00	9,000.00	33,000.00	9,000.00	0.00	0.00%
		322.400 - Building Permits	24,598.25	51,992.53	52,141.55	46,497.25	10,000.00	36,000.00	10,000.00	0.00	0.00%
		324.610 - Parks and Rec Impact Fee	15,714.00	34,338.00	34,982.00	29,682.00	0.00	20,000.00	0.00	0.00	
		324.611 - Public BLDG & Fac - Res	53,568.00	117,056.00	119,259.00	101,184.00	0.00	60,000.00	0.00	0.00	
		324.620 Public BLDG & Fac - Com	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		322.000 - Building Permits Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL - Building Permits		128,903.93	271,259.94	271,785.27	240,259.93	21,500.00	168,690.00	21,500.00	0.00	0.00%
367.000	Subtotal Licenses and Permits		136,209.64	279,010.35	280,425.74	249,333.62	30,000.00	177,190.00	30,000.00	0.00	0.00%
369.200	Cash Over/Short		27.22	(11.02)	0.00	0.00					
382.000	Transfers - IN		106,204.08	106,204.08	97,353.74	106,204.08	143,004.00	143,004.00	143,004.00	0.00	0.00%
382.100	CRA Transfer - IN		19,078.37	23,230.87	25,119.60	27,970.70	20,004.00	20,004.00	20,004.00	0.00	0.00%
389.000	Transfer - Unencumbered Cash		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ACCT #		TYPES OF REVENUE	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
	Total Income		1,814,289.35	2,113,550.85	2,183,283.88	2,235,881.67	2,137,355.75	2,359,645.00	2,346,097.00	208,741.25	8.90%

EAGLE LAKE CITY COMMISSION BUDGET

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
511.110	City Commission Fees/Salaries	22,521.02	6,892.97	7,250.00	7,725.00	7,957.00	7,957.00	8,195.00	238.00	2.99%
511.210	FICA Taxes	470.38	486.52	554.63	590.95	575.00	575.00	600.00	25.00	4.35%
	COMMISSIONER COSTS	22,991.40	7,379.49	7,804.63	8,315.95	8,532.00	8,532.00	8,795.00	263.00	3.08%
511.240	Workers Compensation Insurance	128.51	181.05	125.64	114.28	150.00	120.00	150.00	0.00	0.00%
511.310	Engineering Services	946.25	4,122.02	11,013.77	44,293.44	5,000.00	60,000.00	5,000.00	0.00	0.00%
511.311	Legal Services	7,524.09	5,306.78	4,789.59	3,959.11	10,000.00	2,000.00	10,000.00	0.00	0.00%
511.313	Planning Services	2,096.60	2,862.50	5,492.50	0.00	5,000.00	2,000.00	5,000.00	0.00	0.00%
511.320	Accounting & Auditing	9,000.00	9,750.00	10,500.00	10,500.00	11,500.00	11,500.00	11,500.00	0.00	0.00%
511.321	Financial Reporting Services	14,958.20	10,241.84	9,345.01	15,788.66	15,000.00	13,000.00	15,000.00	0.00	0.00%
511.340	Contractual Services	2,400.00	1,800.00	1,800.00	1,800.00	2,500.00	2,500.00	2,500.00	0.00	0.00%
511.341	Election Fees	1,889.09	3,215.59	250.00	69.99	3,000.00	300.00	3,000.00	0.00	0.00%
511.342	Polk County Transit Authority	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
511.410	Communication Services (Phone & Internet)	0.00	650.00	650.00	2,154.45	3,600.00	2,800.00	3,600.00	0.00	0.00%
511.420	Postage	479.24	404.58	534.48	390.37	1,000.00	500.00	1,000.00	0.00	0.00%
511.430	Utilities Services / Commission Building	46,494.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
511.450	Insurance Property	237.86	48,841.47	39,658.24	42,504.39	50,000.00	65,000.00	50,000.00	0.00	0.00%
511.460	Repair & Maint Commission Building	12,891.01	6,586.00	7,500.00	318.00	10,500.00	1,000.00	10,500.00	0.00	0.00%
511.468	Emerg Mgmt Exp Hurricane Irma		9,336.21	(6,043.86)	3,868.86	0.00	0.00	0.00	0.00	
511.470	Printing and Binding / Municipal Code	1,750.00	1,975.00	3,717.33	3,895.82	4,500.00	4,000.00	4,500.00	0.00	0.00%
511.480	Advertising / Promotions	3,996.94	2,853.98	3,731.48	5,685.50	5,000.00	3,000.00	5,000.00	0.00	0.00%
511.490	Other Current Charges	8,049.88	7,968.06	6,232.44	6,877.25	12,000.00	5,000.00	12,000.00	0.00	0.00%
511.512	Trick or Treat Lane	0.00	0.00	66.00	2,594.16	2,500.00	0.00	2,500.00	0.00	0.00%
511.513	Fireworks		5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
511.520	Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
511.540	Education and Training - CC	0.00	0.00	1,529.73	(1,000.00)	0.00	0.00	0.00	0.00	
511.541	Travel, Meetings, and Dues	1,080.61	1,045.46	1,477.12	790.00	5,000.00	1,000.00	5,000.00	0.00	0.00%
511.561	Tennis Courts	1,684.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
511.820	Economic Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
511.991	Contingency Fund	1,578.43	0.00	0.00	100.00	5,500.00	0.00	5,500.00	0.00	0.00%
	Reserve/Contingency	0.00	0.00	0.00	0.00	160,634.75	557,939.00	186,065.00	25,430.25	15.83%
511.992	Debit Service 1999 Rev Bond	92,462.51	95,235.01	92,805.00	95,374.98	91,100.00	91,100.00	91,100.00	0.00	0.00%
511.993	CRA / Community Redevelopment Agency	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00%
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITURES	234,647.67	242,875.55	215,174.47	260,079.26	423,484.75	842,759.00	448,915.00	25,430.25	6.00%
	CAPITAL EXPENDITURES	0.00	0.00	0.00	12,592.11	0.00	0.00	70,000.00	70,000.00	
	TOTAL EXPENDITURES	257,639.07	250,255.04	222,979.10	280,987.32	432,016.75	851,291.00	527,710.00	95,693.25	22.15%

CITY MANAGER

ACCOUNT #	TYPES OF EXPENDITURES	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
512.120	Salaries and Wages	63,628.19	74,277.24	85,327.00	93,243.36	97,316.00	97,316.00	102,183.00	4,867.00	5.00%
512.100	Employee Benefits	16,992.13	20,496.35	25,194.50	26,936.28	32,000.00	27,000.00	32,400.00	400.00	1.25%
	PERSONNEL COSTS	80,620.32	94,773.59	110,521.50	120,179.64	129,316.00	124,316.00	134,583.00	5,267.00	4.07%
512.240	Insurance (Work Comp)	1,313.31	1,850.04	1,409.84	1,645.65	1,900.00	1,700.00	1,900.00	0.00	0.00%
512.310	Engineering Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.311	Legal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.320	Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.340	Contractual services	57.50	0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00%
512.410	Communication Services (phone & internet)	1,088.75	2,044.34	2,025.95	2,368.07	2,100.00	2,400.00	2,450.00	350.00	16.67%
512.420	Postage	10.99	0.00	224.15	291.47	650.00	200.00	650.00	0.00	0.00%
512.460	Repairs and Maintenance	173.25	0.00	0.00	62.62	500.00	100.00	500.00	0.00	0.00%
512.490	Other Expenditures	419.39	314.97	1,422.43	597.12	1,500.00	500.00	1,500.00	0.00	0.00%
512.520	Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.540	Education & Training	580.00	1,000.51	2,114.74	11.00	3,000.00	1,500.00	3,000.00	0.00	0.00%
512.541	Travel, Meetings, and Dues	756.25	1,081.73	1,590.52	1,372.61	2,000.00	1,500.00	2,000.00	0.00	0.00%
512.800	State Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.820	Economic Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.860	Demolition of Houses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.991	Contingency Fund	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00%
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITURES	4,399.44	6,291.59	8,787.63	6,348.54	14,150.00	7,900.00	14,500.00	350.00	2.47%
	CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL EXPENDITURES	85,019.76	101,065.18	119,309.13	126,528.18	143,466.00	132,216.00	149,083.00	5,617.00	3.92%

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
513.120	Salaries and Wages	31,818.32	116,188.38	152,669.58	160,013.23	170,916.00	170,916.00	177,344.00	6,428.00	0.04
513.100	Employee Benefits	15,535.57	46,621.83	60,984.21	63,237.27	78,000.00	65,000.00	78,000.00	0.00	0.00
513.140	Overtime	400.55	170.93	170.38	97.44	325.00	100.00	300.00	(25.00)	(0.08)
	PERSONNEL COSTS	47,754.44	162,981.14	213,824.17	223,347.94	249,241.00	236,016.00	255,644.00	6,403.00	0.03
513.240	Insurance (Work Comp)	21,674.04	2,789.65	2,931.05	3,240.99	4,500.00	3,500.00	4,500.00	0.00	0.00
513.311	Legal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
513.320	Accounting & Auditing	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
513.340	Contractual Services (copier & leases)	5,081.98	5,757.95	7,478.45	4,361.24	7,000.00	4,600.00	12,000.00	5,000.00	0.71
513.410	Communication Services (Phone & Internet)	13,009.97	11,338.13	4,740.90	4,396.54	15,000.00	5,000.00	15,000.00	0.00	0.00
513.420	Postage	4,157.48	1,515.81	2,473.47	4,167.38	5,000.00	4,000.00	5,000.00	0.00	0.00
513.430	Utility Services	2,871.39	2,765.10	2,915.32	2,446.85	3,500.00	2,500.00	3,500.00	0.00	0.00
513.460	Repairs and Maintenance	4,098.96	1,712.50	965.00	1,151.58	5,000.00	2,000.00	5,000.00	0.00	0.00
513.480	Advertising	10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
513.490	Other Expenditures	725.91	0.00	3,207.97	6,976.44	0.00	0.00	0.00	0.00	
513.510	Office Supplies	0.00	3,868.16	4,329.19	2,901.89	5,000.00	5,500.00	5,000.00	0.00	0.00
513.520	Operating Expenditures	0.00	8,289.25	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00
513.540	Education & Training	1,237.22	2,612.66	2,515.76	770.00	6,000.00	1,000.00	8,000.00	2,000.00	0.33
513.541	Travel, Meetings, and Dues	1,279.97	1,261.81	2,404.65	1,699.75	4,000.00	1,500.00	6,000.00	2,000.00	0.50
513.991	Contingency Fund	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	
	OPERATING EXPENDITUES	57,147.42	41,911.02	33,961.76	32,112.66	66,000.00	29,690.00	75,000.00	9,000.00	0.14
	CAPITAL EXPENDITURES	0.00	0.00	20,014.29	540.00	0.00	0.00	0.00	0.00	
	TOTAL EXPENDITURES	104,901.86	204,892.16	267,800.22	256,000.60	315,241.00	265,706.00	330,644.00	15,403.00	0.05

POLICE DEPARTMENT Eagle Lake

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
521.120	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.100	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.140	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	PERSONNEL COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.240	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.311	Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.320	Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.340	Contractual Services - Sheriff	423,036.00	423,036.00	423,036.00	536,334.00	547,060.00	547,060.00	558,001.00	10,941.00	2.00%
521.340	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.400	Petroleum Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.410	Communication Services (phone & internet)	500.67	1,740.58	1,763.90	1,810.33	2,000.00	2,000.00	2,000.00	0.00	0.00%
521.420	Postage	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
521.430	Utility Service	3,163.12	2,832.27	2,915.32	2,446.86	3,000.00	2,500.00	3,000.00	0.00	0.00%
521.460	Repairs and Maintenance	0.00	95.00	0.00	231.00	0.00	0.00	0.00	0.00	
521.480	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.490	Other Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.490	Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.522	Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.540	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.541	Travel, Meetings, and Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.800	State Grants	7,250.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Police Computer Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Animal Control/LCHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	DWI/Drug Offense Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Support of Prisoners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	DARE Program Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITURES	433,950.35	427,703.85	427,715.22	540,822.19	552,060.00	551,560.00	563,001.00	10,941.00	1.98%
	CAPITAL EXPENDITURES	0.00	0.00	4,231.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL EXPENDITURES	433,950.35	427,703.85	431,946.22	540,822.19	552,060.00	551,560.00	563,001.00	10,941.00	1.98%

STREET DEPARTMENT EAGLE LAKE

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
541.120	Salaries and Wages	21,863.14	21,776.44	24,024.61	30,246.67	28,031.00	28,031.00	27,040.00	-991.00	-3.54%
541.100	Employee Benefits	14,608.72	12,567.83	14,674.05	17,866.71	20,400.00	18,000.00	21,600.00	1,200.00	5.88%
541.140	Overtime	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00%
	PERSONNEL COSTS	36,471.86	34,344.27	38,698.66	48,113.38	50,431.00	46,031.00	50,640.00	209.00	0.41%
541.240	Insurance (work comp)	515.26	725.80	559.45	662.76	700.00	700.00	700.00	0.00	0.00%
541.310	Engineering	0.00	0.00	17,859.84	7,382.76	2,000.00	0.00	2,000.00	0.00	
541.311	NPDES Charges (MOVED TO STORMWATER/SEWER)	124.00	124.00	124.00	124.00	0.00	0.00	0.00	0.00	
541.340	Contractual Services	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00%
541.400	Petroleum Products	678.95	1,866.61	1,575.37	605.11	3,500.00	700.00	3,500.00	0.00	0.00%
541.410	Communication Services (phone & internet)	2,063.38	1,479.74	1,703.10	680.58	2,400.00	700.00	2,400.00	0.00	0.00%
541.430	Utility Services	32,705.53	38,886.08	35,377.81	32,058.08	40,000.00	32,000.00	40,000.00	0.00	0.00%
541.450	Insurance Auto & Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
541.460	Repair & Maint Service (Equipment & Vehicles)	5,976.92	10,814.73	10,614.19	10,338.23	11,000.00	11,000.00	11,000.00	0.00	0.00%
541.490	Other Expenditures	799.00	34.00	306.00	293.50	1,000.00	500.00	1,000.00	0.00	0.00%
541.521	Supplies, & Materials (Tools, Paint, chemicals, etc.)	1,713.17	1,799.31	1,867.71	2,088.75	2,000.00	1,500.00	2,000.00	0.00	0.00%
541.522	Uniforms	0.00	369.65	0.00	145.00	375.00	150.00	375.00	0.00	0.00%
541.530	Road Materials/Street Repairs	1,339.01	541.80	140.70	200.00	2,500.00	500.00	2,500.00	0.00	0.00%
541.540	Education and Training	25.00	0.00	40.00	114.57	0.00	0.00	0.00	0.00	
541.541	Travel, Meetings, and Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
541.630	Street Signs	5,323.34	4,556.61	624.46	0.00	5,000.00	1,000.00	5,000.00	0.00	0.00%
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITURES	51,263.56	61,198.33	70,792.63	54,693.34	72,475.00	48,750.00	72,475.00	0.00	0.00%
541.601	CAPITAL EXPENDITURES transfer out Restricted 5 Cent Gas Tax	0.00	0.00	0.00	234,917.33	79,000.00	79,000.00	79,000.00	0.00	0.00%
	TOTAL EXPENDITURES	87,735.42	95,542.60	109,491.29	337,724.05	201,906.00	173,781.00	202,115.00	209.00	0.10%

BUILDINGS & CODES EAGLE LAKE

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
550.120	Salaries and Wages	21,224.20	21,428.16	22,598.34	31,859.89	61,186.00	61,186.00	63,744.00	2,558.00	4.18%
550.100	Employee Benefits	1,623.64	1,671.88	1,728.79	4,950.01	22,400.00	20,000.00	24,000.00	1,600.00	7.14%
550.140	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	PERSONNEL COSTS	22,847.84	23,100.04	24,327.13	36,809.90	83,586.00	81,186.00	87,744.00	4,158.00	4.97%
550.240	Insurance (work comp)	428.73	603.94	411.79	518.47	1,200.00	1,000.00	1,200.00	0.00	0.00%
550.310	Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
550.311	Legal Services & Magistrate	1,325.25	864.00	892.00	304.00	5,000.00	1,500.00	5,000.00	0.00	0.00%
550.340	Contractual Services (Polk County Code Enforcement)	16,962.00	16,014.00	18,784.00	11,984.00	20,000.00	0.00	0.00	(20,000.00)	
550.400	Petroleum / fuel	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	
550.410	Communication Services (phone & internet)	0.00	0.00	0.00	241.06	2,100.00	800.00	2,100.00	0.00	
550.420	Postage	0.00	0.00	66.80	360.23	400.00	400.00	400.00	0.00	0.00%
550.450	Insurance Auto & Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
550.460	Repairs and Maintenance (Equipment & Vehicles)	0.00	0.00	0.00	2,037.55	0.00	0.00	0.00	0.00	
550.490	Other Expenditures	234.25	34.00	2,273.44	654.88	525.00	250.00	525.00	0.00	0.00%
550.491	Code Enforcement Other (Abatement)	1,672.00	1,672.00	1,800.00	1,874.00	2,000.00	22,000.00	22,000.00	20,000.00	1000.00%
550.493	Special Services - Maps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
550.520	Operating Expenditures	0.00	0.00	0.00	68.95	0.00	0.00	0.00	0.00	
550.522	Uniforms	0.00	0.00	0.00	114.81	300.00	150.00	300.00	0.00	
550.540	Education & Training	399.00	0.00	0.00	373.18	1,000.00	500.00	1,000.00	0.00	0.00%
550.541	Travel, Meetings, and Dues	0.00	0.00	0.00	85.00	2,000.00	150.00	2,000.00	0.00	0.00%
550.000	Building and Code Enforcement - Other		426.59	0.00	0.00	0.00	0.00	0.00	0.00	
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITURES	21,021.23	19,614.53	24,228.03	18,616.13	36,025.00	26,750.00	36,025.00	0.00	0.00%
	CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL EXPENDITURES	43,869.07	42,714.57	48,555.16	55,426.03	119,611.00	107,936.00	123,769.00	4,158.00	3.48%

LIBRARY BUDGET

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
571.120	Salaries and Wages	22,642.26	25,002.85	23,538.21	26,519.19	26,410.00	26,410.00	27,363.00	953.00	3.61%
571.128	Delivery Van Drivers	59,881.60	62,723.21	61,947.29	67,155.59	65,894.00	65,894.00	67,849.00	1,955.00	2.97%
	Employee Benefits	1,759.52	3,230.63	2,745.79	4,364.18	3,750.00	3,500.00	4,000.00	250.00	6.67%
571.100	Employee Benefits - Van Drivers	31,512.50	31,235.87	34,961.14	36,462.97	44,400.00	38,000.00	45,600.00	1,200.00	2.70%
571.140	Overtime	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00%
	PERSONNEL COSTS	115,795.88	122,192.56	123,192.43	134,501.93	144,954.00	133,804.00	149,312.00	4,358.00	3.01%
571.240	Insurance (Work Comp)	1,893.14	2,666.88	1,911.47	1,908.31	2,200.00	1,800.00	2,200.00	0.00	0.00%
571.410	Communication Services (Phone & Internet)	1,993.37	3,062.54	3,147.90	3,021.69	3,300.00	3,000.00	3,300.00	0.00	0.00%
571.420	Postage	0.00	0.00	240.48	57.50	250.00	100.00	250.00	0.00	0.00%
571.430	Utility Services	2,765.08	2,832.24	2,915.33	2,446.86	3,300.00	2,500.00	3,300.00	0.00	0.00%
571.460	Repair & Maint Services	320.00	505.00	54.40	160.00	500.00	100.00	500.00	0.00	0.00%
571.490	Other Expenditures	0.00	889.44	249.00	329.42	0.00	0.00	0.00	0.00	
571.510	Office Supplies	255.29	241.56	500.32	653.96	600.00	500.00	600.00	0.00	0.00%
571.520	Operating Expenditures	872.16	139.00	36.00	36.00	500.00	50.00	500.00	0.00	0.00%
571.660	Books & Materials (Audio, Visual)	116.73	91.00	100.67	1,394.27	1,500.00	1,000.00	1,500.00	0.00	0.00%
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITURES	8,215.77	10,427.66	9,155.57	10,008.01	12,150.00	9,050.00	12,150.00	0.00	0.00%
	CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL EXPENDITURES	124,011.65	132,620.22	132,348.00	144,509.94	157,104.00	142,854.00	161,462.00	4,358.00	2.77%

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
572.120	Salaries and Wages	16,212.86	20,884.95	23,724.65	27,888.03	27,851.00	27,851.00	28,863.00	1,012.00	3.63%
572.130	Temporary Employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
572.100	Employee Benefits	9,671.15	12,676.54	14,111.17	15,397.16	19,200.00	16,000.00	19,200.00	0.00	0.00%
572.140	Overtime	114.19	0.00	0.00	0.00	1,650.00	0.00	0.00	(1,650.00)	
	PERSONNEL COSTS	25,998.20	33,561.49	37,835.82	43,285.19	48,701.00	43,851.00	48,063.00	(638.00)	-1.31%
572.240	Insurance (work comp)	447.64	630.63	499.58	628.42	750.00	600.00	750.00	0.00	0.00%
572.310	Engineering Services - PR	0.00	5,175.14	14,788.89	0.00	0.00	0.00	0.00	0.00	
572.340	Contractual Services	7,731.57	7,694.60	2,248.52	4,270.00	10,000.00	5,000.00	10,000.00	0.00	0.00%
572.400	Petroleum Products	3,299.34	3,900.56	3,134.76	2,199.50	6,000.00	2,500.00	6,000.00	0.00	0.00%
572.410	Communication Services (phone & internet)	72.10	329.12	257.64	535.57	2,000.00	600.00	2,000.00	0.00	0.00%
572.420	Postage	0.00	24.00	0.00	14.40	0.00	0.00	0.00	0.00	
572.430	Utility Services	40,231.76	40,901.67	45,158.80	35,004.77	49,000.00	35,000.00	49,000.00	0.00	0.00%
572.450	Insurance Auto & Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
572.460	Repair & Maint Service (Equipment & Vehicles)	12,860.30	17,807.92	20,417.89	16,050.54	20,000.00	10,000.00	20,000.00	0.00	0.00%
572.461	Grounds - Bldg / Clean / Maintenance / Repair	9,727.13	12,254.33	25,420.75	21,359.70	22,000.00	23,000.00	24,000.00	2,000.00	9.09%
572.490	Other Expenditures	271.00	15,212.27	357.45	180.00	500.00	250.00	500.00	0.00	0.00%
572.512	Trick or Treat Lane	2,578.52	2,491.42	2,319.67	0.00	2,500.00	0.00	2,500.00	0.00	0.00%
572.513	Hometown Festival (Fireworks)	0.00	0.00	5,500.00	2,750.00	5,500.00	5,500.00	5,500.00	0.00	0.00%
572.520	Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
572.521	Supplies, & Materials (Tools, Paint, chemicals, Lowes, etc.)	2,368.01	7,442.38	5,535.60	6,603.35	7,000.00	5,000.00	7,000.00	0.00	0.00%
572.541	Travel, Meetings & Dues	11.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
572.651	Ball Park Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
572.652	Boat Ramp / Docks	0.00	0.00	39,500.00	0.00	0.00	0.00	0.00	0.00	
572.814	CDBG (Grants)	0.00	33,543.94	0.00	86.20	39,000.00	0.00	90,000.00	51,000.00	
572.888	Facilities Deposit Refunds	10,863.12	10,013.12	10,875.00	9,881.00	0.00	0.00	0.00	0.00	
572.990	Mistletoe Marketplace	0.00	0.00	0.00	391.23	3,000.00	3,000.00	3,000.00	0.00	
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
	OPERATING EXPENDITURES	90,462.34	157,421.10	176,014.55	99,954.68	167,250.00	90,450.00	220,250.00	53,000.00	31.69%
	CAPITAL EXPENDITURES	0.00	16,929.26	3,900.00	8,780.00	0.00	0.00	20,000.00	20,000.00	
	TOTAL EXPENDITURES	116,460.54	207,911.85	217,750.37	152,019.87	215,951.00	134,301.00	288,313.00	72,362.00	33.51%

SUMMARY OF
REVENUES, TRANSFERS IN, AND EXPENDITURES

ACCOUNT NUMBER	REVENUE CATEGORY	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
	UTILITY BILLING RECEIPTS	1,123,358.28	1,312,087.10	1,442,053.55	1,768,024.42	1,583,000.00	1,658,000.00	1,735,000.00	152,000.00	9.60%
	TAP FEES	8,580.00	11,270.00	21,240.00	21,855.00	6,000.00	25,000.00	6,000.00	0.00	0.00%
	FEES - OTHER	147,593.10	166,392.00	241,873.12	237,644.25	171,000.00	220,200.00	179,000.00	8,000.00	4.68%
	OTHER INCOME	4,117.87	4,448.65	12,693.67	11,854.26	5,700.00	29,100.00	6,600.00	900.00	15.79%
	GRANTS	226,843.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	RESTRICTED REVENUES	28,750.00	41,081.74	36,443.26	163,125.00	0.00	0.00	0.00	0.00	
	Total Income	1,539,243.10	1,535,279.49	1,754,303.60	2,202,502.93	1,765,700.00	1,932,300.00	1,926,600.00	160,900.00	9.11%

ACCOUNT NUMBER	EXPENDITURES BY DEPARTMENT	FY2014/2015 Actuals	FY2015/2016 Actuals	FY2016/2017 Actuals	FY2018/2019 Actuals	FY2018/2019 Budget	2019/2020 Estimated Actuals	FY2019/2020 Proposed Budget	FY 18-19/19-20 Budget Diff	%
	WATER	451,200.14	489,490.26	507,895.32	580,424.65	633,277.00	719,922.00	663,923.00	30,646.00	4.84%
	SANITATION	312,950.76	211,053.21	254,302.85	323,223.39	301,204.00	331,204.00	341,204.00	40,000.00	13.28%
	SEWER	520,350.71	636,526.92	711,833.08	631,856.35	831,219.00	881,174.00	921,473.00	90,254.00	10.86%
	TOTAL EXPENDITURES	1,284,501.61	1,337,070.39	1,474,031.25	1,535,504.39	1,765,700.00	1,932,300.00	1,926,600.00	160,900.00	9.11%

UTILITY FUND REVENUES

ACCOUNT NUMBER	TYPES OF REVENUE	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
	UTILITY BILLING RECEIPTS									
343.300	Water Charges / User Fee	375,660.47	453,741.72	469,685.73	591,347.71	510,000.00	550,000.00	600,000.00	90,000.00	17.65%
343.400	Garbage Collection	288,928.36	327,142.44	343,277.36	446,954.36	410,000.00	428,000.00	435,000.00	25,000.00	6.10%
343.500	Sewer Charges / User Fee	458,769.45	531,202.94	629,090.46	729,722.35	663,000.00	680,000.00	700,000.00	37,000.00	5.58%
	UTILITY BILLING RECEIPTS Total	1,123,358.28	1,312,087.10	1,442,053.55	1,768,024.42	1,583,000.00	1,658,000.00	1,735,000.00	152,000.00	9.60%
	TAP FEES									
343.310	Water Taps	4,380.00	6,720.00	10,565.00	9,305.00	3,000.00	15,000.00	3,000.00	0.00	0.00%
343.510	Tap Fees - Sewer	4,200.00	4,550.00	10,675.00	12,550.00	3,000.00	10,000.00	3,000.00	0.00	0.00%
	TAP FEES Total	8,580.00	11,270.00	21,240.00	21,855.00	6,000.00	25,000.00	6,000.00	0.00	0.00%
	FEES - OTHER									
343.311	New Water Meters	8,700.00	21,004.00	57,276.86	52,882.00	5,000.00	45,000.00	5,000.00	0.00	0.00%
343.312	Water Reconnect Fee	4,955.00	7,975.00	14,025.00	950.00	8,000.00	200.00	8,000.00	0.00	0.00%
343.900	Stormwater Fees	47,652.00	49,308.00	63,888.00	62,076.00	60,000.00	60,000.00	65,000.00	5,000.00	8.33%
343.330	Service Charge	11,711.10	13,444.00	19,789.26	33,820.25	16,000.00	31,000.00	16,000.00	0.00	0.00%
343.360	Customer Billing Fee	47,715.00	48,921.00	53,559.00	56,886.00	52,000.00	55,000.00	55,000.00	3,000.00	5.77%
349.000	Late Fees	26,860.00	25,740.00	33,335.00	31,030.00	30,000.00	29,000.00	30,000.00	0.00	0.00%
	FEES - OTHER Total	147,593.10	166,392.00	241,873.12	237,644.25	171,000.00	220,200.00	179,000.00	8,000.00	4.68%
	OTHER INCOME									
343.520	Polk County Utility Tax-CITY SH	67.22	66.09	96.12	97.73	100.00	100.00	100.00	0.00	
361.000	Interest Income	2,185.52	2,412.11	3,589.39	4,097.15	3,600.00	4,000.00	4,500.00	900.00	25.00%
381.000	Inter Fund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
369.901	Miscellaneous Income	1,865.13	1,970.45	9,008.16	7,659.38	2,000.00	25,000.00	2,000.00	0.00	0.00%
383.100	Appropriation from Prior Year Stormwater Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
383.200	Re-Appropriation of Water Impacct Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OTHER INCOME Total	4,117.87	4,448.65	12,693.67	11,854.26	5,700.00	29,100.00	6,600.00	900.00	15.79%
	GRANTS									
382.100	CDBG - POLK COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
331.310	CDBG - Green Acres Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
331.351	LIFT STATION FDEP/USDA GRANT	226,843.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GRANTS Total	226,843.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	RESTRICTED REVENUES									
324.210	Impact Fees-Water-residential	10,250.00	14,400.00	4,250.00	77,750.00	0.00	0.00	0.00	0.00	

WATER FUND

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
	SALARIES/WAGES & BENEFITS									
533.120	Salaries/Wages	117,062.69	112,890.42	113,118.26	130,735.08	123,568.00	123,568.00	132,559.00	8,991.00	7.3%
	Benefits	37,266.65	44,057.99	47,981.89	48,134.77	66,000.00	51,000.00	66,000.00	0.00	0.0%
533.140	Overtime	357.77	1,164.45	2,429.55	3,902.69	3,500.00	3,000.00	3,500.00	0.00	0.0%
	On Call Pay	4,258.84	7,349.94	7,669.79	8,087.86	8,200.00	8,200.00	8,500.00	300.00	3.7%
	PERSONNEL COSTS	158,945.95	165,462.80	171,199.49	190,860.40	201,268.00	185,768.00	210,559.00	9,291.00	4.6%
	OPERATING EXPENSES									
533.240	Insurance (work comp)	23,257.50	2,686.34	2,675.40	2,589.95	3,000.00	2,700.00	3,000.00	0.00	0.0%
533.300	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.310	Engineering Services	0.00	5,229.47	687.50	13,184.47	5,000.00	25,000.00	10,000.00	5,000.00	100.0%
533.311	Legal Services	211.65	0.00	32.19	2,013.04	1,500.00	20,000.00	5,000.00	3,500.00	233.3%
533.320	Accounting & Auditing - WD	0.00	4,141.92	5,000.00	5,500.00	6,000.00	5,500.00	6,000.00	0.00	0.0%
533.340	Contractual Services	6,240.57	6,257.52	6,337.19	4,575.00	6,500.00	5,000.00	6,500.00	0.00	0.0%
533.400	Petroleum Products	4,611.35	5,664.77	5,968.82	3,822.23	10,000.00	4,000.00	10,000.00	0.00	0.0%
533.410	Communications Services	8,293.12	4,709.49	6,004.67	7,019.42	6,500.00	6,500.00	7,000.00	500.00	7.7%
533.420	Postage	4,447.56	6,485.57	9,254.40	9,262.76	8,500.00	8,500.00	9,500.00	1,000.00	11.8%
533.430	Utilities	53,151.68	57,054.12	32,027.73	55,040.24	57,000.00	40,000.00	57,000.00	0.00	0.0%
533.450	Insurance Auto & Equipment	0.00	12,636.58	10,802.30	11,544.05	15,000.00	12,000.00	15,000.00	0.00	0.0%
533.460	Repairs & Maint Svc (Equip/Veh)	7,629.71	19,988.39	27,398.52	23,113.10	25,000.00	20,000.00	25,000.00	0.00	0.0%
533.462	Water System Maintenance of Right of Way & Easements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.480	ADVERTISING	2,100.00	2,100.00	2,666.60	2,381.00	2,500.00	2,400.00	2,500.00	0.00	0.0%
533.490	Other Expenditures	1,299.32	1,824.45	1,886.53	2,180.14	1,200.00	2,000.00	2,000.00	800.00	66.7%
533.500	RUS EXPENSES (WATER)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.520	Operating Expenditures	561.00	0.00	669.38	0.00	0.00	0.00	0.00	0.00	
533.521	Supplies & Materials (Tools)	4,070.04	3,309.44	5,461.69	13,343.35	5,000.00	7,000.00	5,000.00	0.00	0.0%
533.522	Uniforms	1,158.39	451.26	1,062.53	903.53	900.00	1,000.00	1,000.00	100.00	11.1%
533.540	Education and Training	391.00	372.50	382.00	150.00	1,500.00	200.00	200.00	(1,300.00)	-86.7%
533.541	Travel, Meetings, & Dues	1,075.34	394.49	374.25	280.00	1,200.00	200.00	200.00	(1,000.00)	-83.3%
533.555	Chemicals	11,589.51	12,481.46	6,876.50	0.00	14,500.00	5,000.00	14,500.00	0.00	0.0%
533.560	Polk County Regional Water Coopertaive	500.00	950.00	2,537.74	1,462.36	2,500.00	2,000.00	2,500.00	0.00	0.0%
533.998	Reserve/Contingency	0.00	0.00	0.00	0.00	63,100.00	169,545.00	75,855.00	12,755.00	20.2%
533.602	Repairs and Maint-Syst (Water Plants, Lines, Pumps, etc)	48,924.54	30,374.52	56,399.99	60,847.84	40,000.00	40,000.00	40,000.00	0.00	0.0%
	OPERATING EXPENSES Total	179,512.28	177,112.29	184,505.93	219,212.48	276,400.00	378,545.00	297,755.00	21,355.00	7.7%
	CAPITAL OUTLAY									
533.600	Capital Outlay - WD	0.00	0.00	4,244.51	0.00	40,000.00	40,000.00	40,000.00	0.00	
533.601	USDA WATER TANK ARRA EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.602	Repairs & Maint Svc (Plants)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.603	GREEN ACRES CDBG PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.604	GREEN ACRES NEW WELL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.635	Capital Outlay - water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.641	NEW TRUCK	(2,794.66)	241.17	0.00	0.00	0.00	0.00	0.00	0.00	
	CAPITAL OUTLAY Total	(2,794.66)	241.17	4,244.51	0.00	40,000.00	40,000.00	40,000.00	0.00	
	MISC EXPENSES									
533.650	Depreciation	75,797.06	76,769.47	77,050.20	89,456.83	0.00	0.00	0.00	0.00	
533.900	Bad Debt Expense - WD	(77.86)	(353.09)	5,649.52	14,496.40	0.00	0.00	0.00	0.00	
	MISC EXPENSES Total	75,719.20	76,416.38	82,699.72	103,953.23	0.00	0.00	0.00	0.00	

	TRANSFERS TO GENERAL FUND									
533.581	Transfer to General Fund/Adm	0.00	42,500.04	38,958.37	42,500.04	60,900.00	60,900.00	60,900.00	0.00	0.0%
	TRANSFERS TO GENERAL FUND Total	0.00	42,500.04	38,958.37	42,500.04	60,900.00	60,900.00	60,900.00	0.00	0.0%
	DEBT SERVICE									
533.992	Debt Service 1999 Bond - WD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.996	Debt Service Rus Water	39,817.37	27,757.58	26,287.30	23,898.50	31,510.00	31,510.00	31,510.00	0.00	0.0%
	Debt Service 2010 USDA Bonds Water Meters	0.00		0.00	0.00	23,199.00	23,199.00	23,199.00	0.00	0.0%
533.997	DEBT SERVICE-PLATINUM BANK	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
	DEBT SERVICE Total	39,817.37	27,757.58	26,287.30	23,898.50	54,709.00	54,709.00	54,709.00	0.00	0.0%
	Due To Payback									
	Due to Water Impact Fee for Green Acres Well Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Due To General Fund For Payroll back Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Due to Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grand Total	451,200.14	489,490.26	507,895.32	580,424.65	633,277.00	719,922.00	663,923.00	30,646.00	4.8%

GARBAGE FUND

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
534.120	SALARIES/WAGES & BENEFITS	58,189.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Benefits	21,023.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
534.140	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	PERSONNEL COSTS	79,213.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENSES									
534.311	Legal Services	0.00	0.00	0.00	90.13	0.00	0.00	0.00	0.00	
534.340	Contract for Solid Waste	231,636.68	189,447.54	234,808.87	301,864.59	280,000.00	310,000.00	320,000.00	40,000.00	14.29%
534.300	Operating Expenses - Other	2,100.59	401.67	0.00	64.67	0.00	0.00	0.00	0.00	
534.341	Landfill Solid Waste	0.00	0.00	56.98	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENSES Total	233,737.27	189,849.21	234,865.85	302,019.39	280,000.00	310,000.00	320,000.00	40,000.00	14.29%
	TRANSFERS									
534.581	Transfer Out-Other Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
534.913	Due to Gen Fund Admin S Waste	0.00	21,204.00	19,437.00	21,204.00	21,204.00	21,204.00	21,204.00	0.00	0.00%
	TRANSFERS Total	0.00	21,204.00	19,437.00	21,204.00	21,204.00	21,204.00	21,204.00	0.00	0.00%
	Grand Total	312,950.76	211,053.21	254,302.85	323,223.39	301,204.00	331,204.00	341,204.00	40,000.00	13.28%

SEWER-STORMWATER FUND

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
535.120	Salaries/Wages & Benefits	83,448.21	67,344.79	113,261.90	125,493.34	125,498.00	125,428.00	163,496.00	37,998.00	30.28%
	Benefits	32,773.73	28,237.90	46,024.17	53,974.65	60,000.00	55,000.00	90,000.00	30,000.00	50.00%
535.124	Overtime	357.74	1,635.71	1,693.17	9,184.32	3,000.00	2,000.00	3,000.00	0.00	0.00%
	on-call pay	4,301.54	7,349.91	7,997.85	8,313.33	8,500.00	8,500.00	9,000.00	500.00	5.88%
	PERSONNEL COSTS	120,881.22	104,568.31	168,977.09	196,965.64	196,998.00	190,928.00	265,496.00	68,498.00	34.77%
	OPERATING EXPENSES									
535.240	Insurance (work comp)	11,028.09	1,746.40	1,929.03	2,415.17	2,500.00	2,500.00	3,000.00	500.00	20.00%
535.310	Engineering	11,230.00	0.00	687.50	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
535.311	Legal Services	0.00	0.00	32.19	357.28	600.00	300.00	600.00	0.00	0.00%
535.312	NPDES Charges (Moved from the Street Department)	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00%
535.320	Accounting & Auditing - SW	0.00	6,710.50	8,000.00	9,948.75	11,000.00	10,000.00	11,000.00	0.00	0.00%
535.340	Contractual Services	2,362.27	1,811.44	2,553.09	3,762.74	4,000.00	4,000.00	4,500.00	500.00	12.50%
535.400	Petroleum Products	1,520.35	2,181.09	3,419.01	3,403.52	10,000.00	3,500.00	10,000.00	0.00	0.00%
535.410	Communications Services	2,686.59	2,433.69	3,583.37	4,050.47	4,000.00	4,000.00	4,500.00	500.00	12.50%
535.420	Postage	4,447.51	6,457.19	8,647.84	9,163.75	8,500.00	8,500.00	9,000.00	500.00	5.88%
535.430	Utilities	10,871.11	9,285.35	10,506.43	10,148.27	28,000.00	11,000.00	28,000.00	0.00	0.00%
535.431	Wastewater Treatment - SW	131,801.92	120,700.98	142,849.34	139,453.05	148,000.00	150,000.00	155,000.00	7,000.00	4.73%
535.450	Insurance Auto & Equip	0.00	17,199.99	14,749.46	15,714.56	29,500.00	16,000.00	29,500.00	0.00	0.00%
535.460	Repairs & Maint Svc (Equip/Veh)	1,790.47	2,651.42	1,470.90	0.00	5,000.00	1,000.00	5,000.00	0.00	0.00%
535.462	Waste Water System Maint. Of Right of Ways & Easements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
535.490	Other Expenditures	0.00	508.63	630.90	588.06	500.00	600.00	500.00	0.00	0.00%
535.520	Operating Expenditures	258.70	0.00	0.00	828.55	0.00	0.00	0.00	0.00	0.00%
535.521	Supplies & Materials (Tools)	1,395.14	1,191.89	2,299.54	377.00	1,500.00	500.00	1,500.00	0.00	0.00%
535.522	Uniforms	0.00	415.25	773.54	678.99	900.00	900.00	900.00	0.00	0.00%
535.540	Education & Training	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00%
535.541	Travel, Meetings & Dues	1,075.33	766.97	280.00	280.00	1,500.00	280.00	1,500.00	0.00	0.00%
	Reserve/Contingency	0.00	0.00	0.00	0.00	63,100.00	169,545.00	75,856.00	12,756.00	20.22%
535.602	Repairs & Maint-Syst (Lift Sta)	8,162.33	4,327.20	69,524.08	8,303.26	12,000.00	5,000.00	12,000.00	0.00	0.00%
	OPERATING EXPENSES Total	188,629.81	178,387.99	272,026.22	209,473.42	336,600.00	392,625.00	358,356.00	21,756.00	6.46%
	CAPITAL OUTLAY									
535.600	Capital Outlay	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00%
535.650	Depreciation - Sewer	129,787.67	146,273.50	148,107.50	104,217.48	0.00	0.00	0.00	0.00	
535.641	LIFT STATION----CDBG PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
535.800	CAPITAL OUTLAY Total	129,787.67	146,273.50	148,107.50	104,217.48	50,000.00	50,000.00	50,000.00	0.00	0.00%
	DEBT SERVICE									
535.994	Debt Service SRF 201 Planning	23,278.70	21,010.17	15,571.80	13,859.22	115,000.00	115,000.00	115,000.00	0.00	0.00%
535.994	LEASE OF TRUCK	0.00	0.00	2,365.05	0.00	0.00	0.00	0.00	0.00	
535.995	Lift Station Debt Svc-Bond Pmt	0.00	11,025.00	10,702.67	10,535.12	21,721.00	21,721.00	21,721.00	0.00	0.00%
535.996	Debt Service - Harrison Project		2,711.24	0.00	0.00	0.00	0.00	0.00	0.00	
	DEBT SERVICE Total	23,278.70	34,746.41	28,639.52	24,394.34	136,721.00	136,721.00	136,721.00	0.00	0.00%
	TRANSFERS									
535.581	Transfer Out - Other Funds	(27,027.40)	42,500.04	38,958.37	42,500.04	60,900.00	60,900.00	60,900.00	0.00	0.00%
	TRANSFERS Total	(27,027.40)	42,500.04	38,958.37	42,500.04	60,900.00	60,900.00	60,900.00	0.00	0.00%
538.900	Stormwater Expenses - Personnel	29,471.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
538.910	Stormwater Expenses - Operating	1,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

538.930	Stormwater Expenses - Depr	54,305.43	54,305.43	54,305.43	54,305.43	0.00	0.00	0.00	0.00	
538.000	Stormwater Expenses - Other	0.00	0.00	818.95	0.00	0.00	0.00	0.00	0.00	
	Transfer of Out of Stormwater fees			0.00	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00%
	STORMWATER Total	84,800.71	54,305.43	55,124.38	54,305.43	50,000.00	50,000.00	50,000.00	0.00	0.00%
	CAPITAL EXPENDITURES - Harrison Project	0.00	75,745.24	0.00	0.00	0.00	0.00	0.00	0.00	
	Due to General Fund for Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grand Total	520,350.71	636,526.92	711,833.08	631,856.35	831,219.00	881,174.00	921,473.00	90,254.00	10.86%

* CAPITAL EXPENDITURES - STORMWATER FEES

ACCOUNT NUMBER	TYPES OF REVENUE	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Budget	2020/2021 Estimated Actuals	FY2021/2022 Proposed Budget	FY 20-21/21-22 Budget Diff	%
311.100	CRA Ad Valorem tax -EL	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00%
311.101	Polk County City's tax increment- EL CRA	21,250.00	28,058.64	38,465.03	39,311.46	39,500.00	39,919.00	40,500.00	1,000.00	2.53%
310.000	Taxes - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
360.000	Miscellaneous Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
361.100	Interest Income	100.00	114.63	221.05	340.68	270.00	370.00	400.00	130.00	48.15%
375.000	Reapp of Prior Yr. Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
381.700	Transfer -in	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL REVENUES	41,350.00	48,173.27	58,686.08	59,652.14	59,770.00	60,289.00	60,900.00	1,130.00	1.89%
ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2016/2017 Actuals	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2018/2019 Actuals	FY2020/2021 Proposed Budget	2019/2020 Estimated Actuals	FY2020/2021 Proposed Budget	FY 19-20/20-21 Budget Diff	%
510.310	Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
510.311	Legal Services	2,000.00	662.59	90.12	64.38	2,000.00	65.00	2,000.00	0.00	0.00%
510.313	Planning Services	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00%
510.320	Accounting & Auditing	1,500.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00%
510.340	Contractual Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
510.410	Communication Services (phone & internet)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
510.420	Postage	0.00	4.85	0.00	0.00	100.00	0.00	100.00	0.00	0.00%
510.430	Utilities	2,500.00	1,782.58	1,509.73	1,592.24	2,000.00	1,600.00	2,000.00	0.00	0.00%
510.460	Repair & Maint Service	0.00	770.75	1,139.55	175.00	1,000.00	200.00	1,000.00	0.00	0.00%
510.470	Printing and Binding		0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00%
510.480	Advertising	1,000.00	0.00	106.00	59.00	500.00	60.00	500.00	0.00	0.00%
510.490	Other Expenditures	0.00	175.00	175.00	0.00	0.00	0.00	0.00	0.00	
510.510	Office Supplies	0.00	0.00	0.00	0.00	500.00	400.00	500.00	0.00	0.00%
510.514	Marketing and Promotions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
510.520	Operating Supplies	0.00	0.00	38.16	0.00	500.00	0.00	500.00	0.00	0.00%
510.540	Education & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
510.541	Travel, Meetings, and Dues	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00%
510.581	Transfer Out-Other Funds	20,000.00	20,004.00	20,004.00	20,004.00	20,004.00	20,004.00	20,004.00	0.00	0.00%
510.832	Façade Grant	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00%
510.995	Transfer to City - Gen Fund		(925.63)	5,115.60	7,966.70	0.00	0.00	0.00	0.00	
	Contingency			0.00	0.00	23,566.00	37,960.00	24,696.00	1,130.00	4.80%
510.631	Decorative Street Lights / Installation			0.00	0.00	0.00	0.00	0.00		
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENSES	33,000.00	29,474.14	28,178.16	29,861.32	59,770.00	60,289.00	60,900.00	1,130.00	1.89%
	CAPITAL EXPENSES	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL EXPENSES	48,500.00	29,474.14	28,178.16	29,861.32	36,454.00	60,289.00	60,900.00	2,260.00	67.06%

ORDINANCE NO.: O-21-05

AN ORDINANCE AMENDING THE CITY OF EAGLE LAKE, FLORIDA 2030 COMPREHENSIVE PLAN BY REVISING THE FUTURE LAND USE MAP SERIES TO ASSIGN LOW-DENSITY RESIDENTIAL FUTURE LAND USE TO FIVE (5) ANNEXED PARCELS; AMENDING THE CITY OF EAGLE LAKE, FLORIDA ZONING MAP TO APPLY PLANNED DEVELOPMENT – HOUSING (PD-H) ZONING TO THE SAME CERTAIN PARCELS; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND, PROVIDING AN EFFECTIVE DATE. (General Location: A parcel of land, approximately 109.16 acres in size, lying north of Eagle Lake Loop Road, with a street address of 1065 Eagle Lake Loop Road, Eagle Lake, Florida 33839 and referenced as the “Thousand Oaks Development”)

WHEREAS, the Legislature of the State of Florida has, in Chapter 166, Florida Statutes, delegated the responsibility to local governmental units the power to adopt regulations designed to promote the public health, safety and general welfare of its citizens; and

WHEREAS, the City of Eagle Lake, Florida, pursuant to Section 163.3161, et. seq., Florida Statutes, the Community Planning Act, formerly the Florida Local Government Comprehensive Planning and Land Development Regulation Act, was required to prepare and adopt a comprehensive plan; and

WHEREAS, the City of Eagle Lake City Commission adopted the Eagle Lake 2030 Comprehensive Plan on April 18, 2011; and

WHEREAS, Chapter 163, Part II, Florida Statutes, the Community Planning Act, provides authority for local governments to amend their respective comprehensive plans and outlines certain procedures to amend adopted comprehensive plans; and

WHEREAS, the City of Eagle Lake received an application, dated March 29, 2021, for voluntary annexation of property described herein and attached as Exhibit A, pursuant to Section 171.044, Florida Statutes; and

WHEREAS, the City of Eagle Lake City Commission duly annexed the property described herein and identified as the amendment area into the corporate limits of the City of Eagle Lake on June 7, 2021; and

WHEREAS, the City of Eagle Lake received an application for Comprehensive Plan Amendment and Zoning, dated March 31, 2021, to amend the 2030 Comprehensive Plan Future Land Use Map by assigning a Residential Low (RL) Future Land Use designation and assign Planned Development – Housing (PH-H) zoning to the property described herein; and

WHEREAS, pursuant to Section 163.3184, Florida Statutes, and Division VI of the Eagle Lake Land Development Code, after due public notice the City of Eagle Lake Planning Commission, as the “Local Planning Agency,” held a public hearing on May 3, 2021 to consider making a recommendation to the City Commission regarding the application for an amendment to the Future Land Use Map and PD-H zoning; and

WHEREAS, pursuant to Section 163.3184, Florida Statutes, the Eagle Lake City Commission held a public hearing on May 3, 2021 to consider the adoption of the proposed amendment to its Comprehensive Plan and Zoning Map and transmittal of the amendment to the Florida Department of Economic Opportunity, as the State Planning Agency; and

WHEREAS, the Eagle Lake City Commission considered all oral and written comments received during such public hearing, including the data and analysis provided for this amendment, and the recommendation of the Planning Commission.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Eagle Lake, Florida, as follows:

SECTION I. PURPOSE AND INTENT,

This Ordinance is hereby enacted to carry out the purpose and intent of, and exercise the authority set out in the Community Planning Act, Chapter 163, Part II, Florida Statutes, as amended.

SECTION II. FUTURE LAND USE MAP AMENDMENT.

The City of Eagle Lake City Commission hereby adopts the following amendment to the Eagle Lake 2030 Comprehensive Plan Future Land Use Map Series, which will be updated consistent with the action of the Eagle Lake City Commission set forth in this Ordinance.

1. The Comprehensive Plan Amendment application request an amendment to the Future Land Use Map Series designated as the amendment area described herein and consisting of 109.16 +/- acres.
2. The amendment area is specifically described by a legal description and location map attached hereto as Exhibit “A” and includes the following Parcel Identification Numbers: 262907-676000-010500, 262907-676000-010601, 262907-676000-010801, 262908-685500-000100, and 262908-868600-000750.

3. Prior to annexation by the amendment area was designated Residential Low (RL-3) on the Polk County Comprehensive Plan Future Land Use Map Series adopted by the Board of County Commissioners, Polk County, Florida.
4. Upon the legal effective date of this Ordinance, the Eagle Lake Future Land Use Map category for the amendment area will be designated as Low Density Residential as shown in Exhibit 2, attached hereto Any future development of the amendment area will be required to meet the standards of the Eagle Lake Comprehensive Plan.

SECTION III. ZONING ASSIGNMENT.

Upon the legally effective date of this Ordinance, the Zoning Classification for the amendment area will be designated as Planned Development-Housing (PD-H) as shown in Exhibit 3, attached hereto, pursuant to the provisions of the Eagle Lake Land Development Code. Additionally, the Planned Development-Housing zoning designation shall be subject to the following conditions:

1. The PD-H area shall be developed in a manner generally consistent with the conceptual master plan submitted as part of the Comprehensive Plan Amendment/Zoning application and includes a maximum number of residential dwelling units of 264. Residential lots shall adhere to the following dimensional standards:

Lot Width	40 feet minimum
Lot Area	4,400 square feet minimum
Lot Coverage	2,500 square feet maximum
Floor Area	950 square feet minimum
Max. IS Coverage	55%
Max. Structure Height	Max. 2 floors up to 35 feet
Front Setback	20 feet from garage or carport 15 feet from porch or living area
Side Setback	5 feet minimum 15 feet minimum for corner lots
Rear Setback	10-feet minimum

2. Each residential lot shall require the planting of two overstory trees prior to the issuance of a Certificate of Occupancy for the home constructed on the lot.
3. A minimum 4-foot wide sidewalk shall be constructed on both sides of internal roadways for each residential lot prior to the issuance of a certificate of occupancy for the house. The applicant/developer shall ensure that sidewalks are constructed on portions of internal roads that do have lot frontage (e.g. recreation areas, stormwater retentions areas, easements) to ensure that sidewalks are continuous and connected throughout the subdivision,

4. A minimum of two off-street parking spaces shall be provided for each lot.
5. Decorative light poles and fixtures of the developers choosing shall be installed within the development at the time each phase is constructed. Light fixtures shall utilize LED technology and utilize full cut-off luminaries. Lighting shall be provided at a minimum standard of one light fixture per 350 linear feet of roadway.
6. Prior to final site plan approval, a traffic study shall be performed for the proposed development in accordance with methodology prescribed by the Polk County Transportation Planning Organization (Polk TPO).
7. All other code requirements shall apply.

SECTION IV. CONFLICT WITH OTHER ORDINANCES OR CODES.

All Ordinances or parts of Ordinances of the Code of Ordinances of Eagle Lake, Florida, in conflict with the provision of this Ordinance are hereby repealed to the extent of such conflict.

SECTION V. SEVERABILITY

Should any word, phrase, sentence or section of this Ordinance be held by a court of competent jurisdiction to be illegal, void, unenforceable, or unconstitutional, then such shall be severed from this Ordinance, and the remainder of the Ordinance shall remain in full force and effect.

SECTION VI. EFFETIVE DATE.

This Ordinance shall become effective on the 31st day after its adoption by the Eagle Lake City Commission.

ADOPTED ON THIS _____, 2021

EAGLE LAKE CITY COMMISSION

ATTEST:

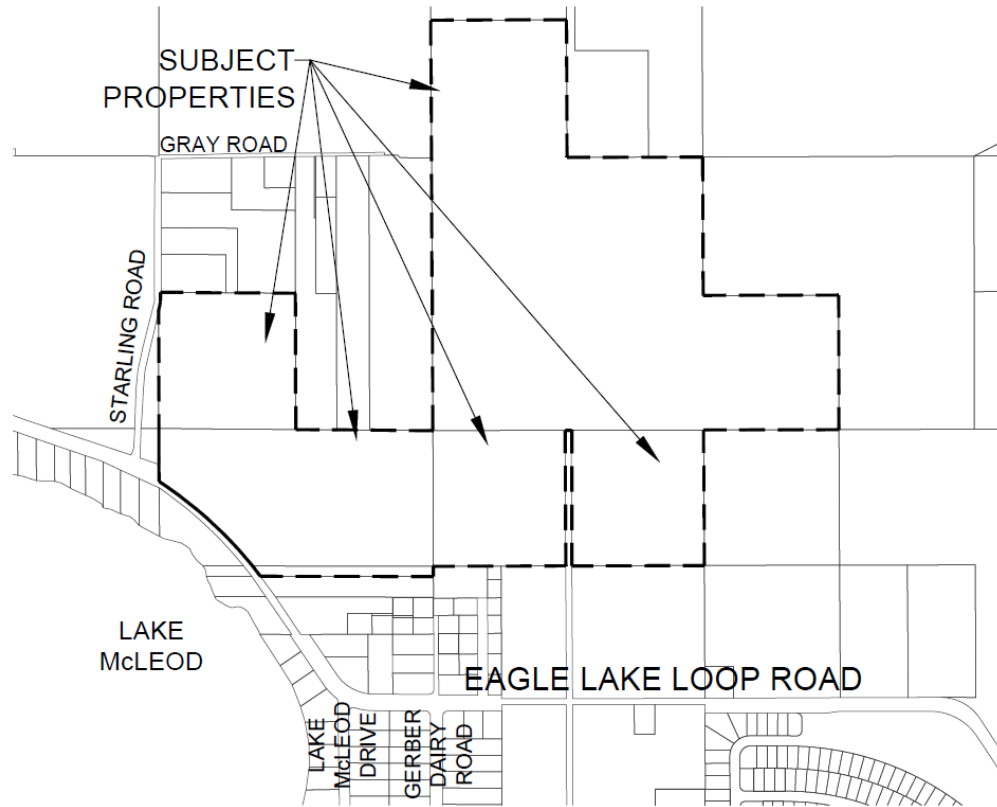
DAWN WRIGHT
CITY CLERK

BY: _____
CORY COLER, MAYOR

Approved as to Form:

JEFFERY S. DAWSON
CITY ATTORNEY

EXHIBIT A – LOCATION MAP AND LEGAL DESCRIPTION



LEGAL DESCRIPTION:

Lots 75, 78, 79, 101 less the north 15 feet, 102 and 103, Wahneta Farms, according to the Plat thereof recorded in Plat Book 1, Pages 82A and 82B, of the Public Records of Polk County, Florida;

AND,

Lot 105, Wahneta Farms, according to the Plat thereof recorded in Plat Book 1, Pages 82A and 82B, of the Public Records of Polk County, Florida;

AND,

Lots 106 lying east of Eagle Lake Loop Road and 107, Wahneta Farms, according to the Plat thereof recorded in Plat Book 1, Pages 82A and 82B, of the Public Records of Polk County, Florida;

AND,

Lots 1,2,3, and 4, J.A. Johnson Subdivision, according to the Plat thereof recorded in Plat Book 2, Page 103 in the Public Records of Polk County, Florida.

EXHIBIT B – BOUNDARY SURVEY

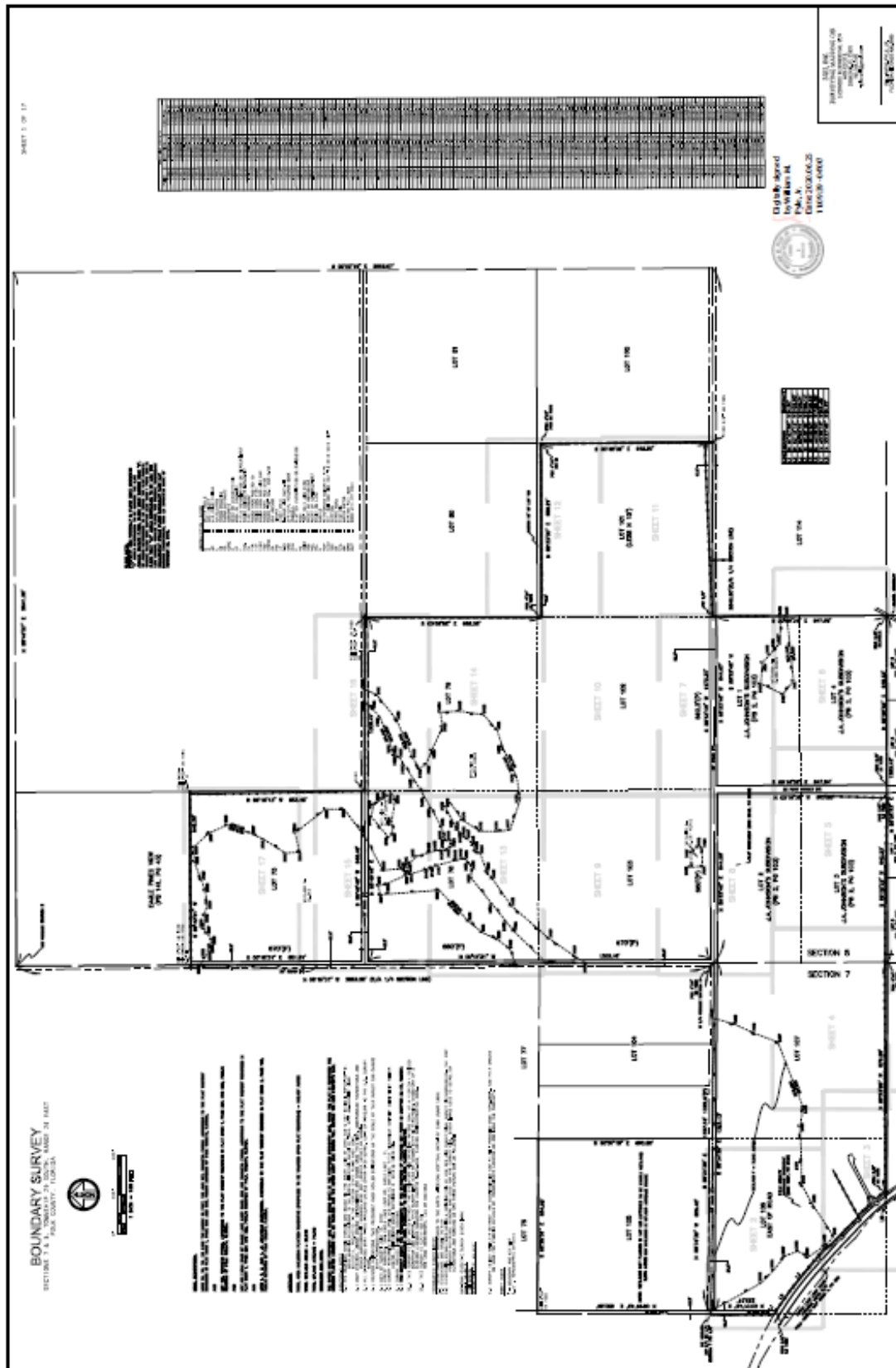
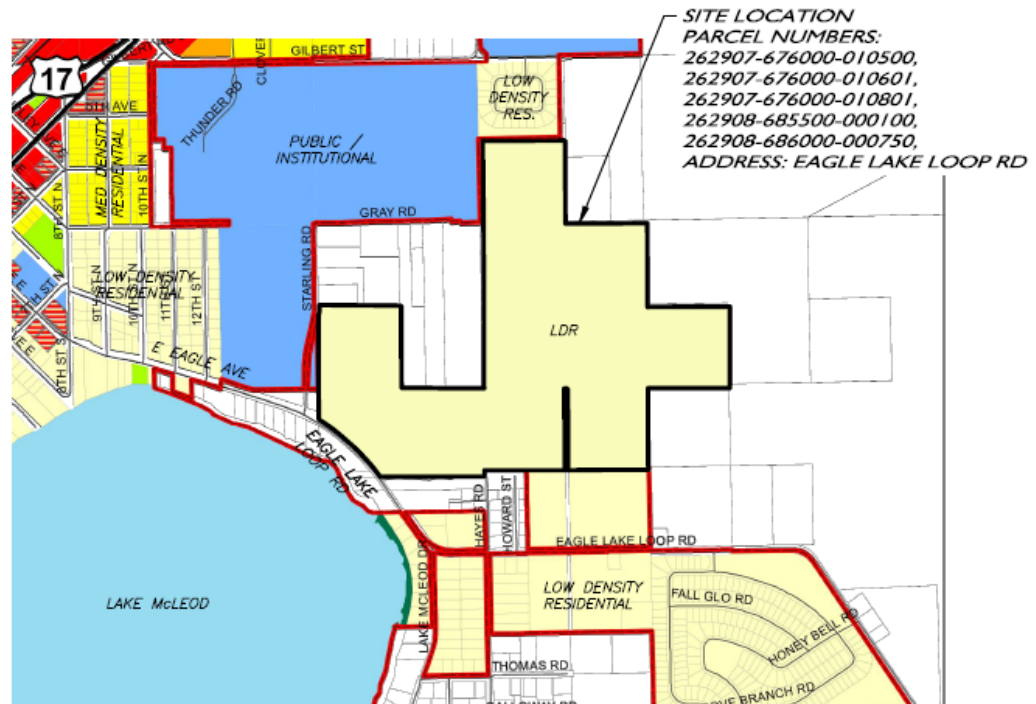


EXHIBIT C – LOW DENSITY RESIDENTIAL FUTURE LAND USE DESIGNATION

P:\CENTER STATE DEVELOPMENT\1000 OAKS\DWG\XREF\1000 OAKS_BASE.dwg, 4/15/2021, 9:25 AM, eddie.sus



CITY FUTURE LAND USE MAP

**THOUSAND OAKS
SUBDIVISION**
CITY OF EAGLE LAKE, FL.

ECON
ARCHITECTURAL ENGINEERS, SURVEYORS, PLANNERS
6700 South Florida Avenue Suite 4,
Lakeland, Florida 33813

(863) 686-0544 • Fax: (863) 680-1436
• SURVEYING AND MAPPING BUSINESS - LB 7454
• PROFESSIONAL ENGINEERING SERVICES - CA#26683

MEMORANDUM

TO: Tom Ernharth, City Manager, City of Eagle Lake
FROM: Merle Bishop, FAICP, Senior Planner
DATE: April 13, 2021
SUBJECT: Thousand Oaks Comprehensive Plan Amendment/Rezoning application (O-21-05)
PROJECT: ELAKX19006

In response to the City's request, we have completed our review of the Comprehensive Plan Amendment/Zoning Application submitted on 12/27/19 to the City of Eagle Lake for the Thousand Oaks single-family residential development.

BACKGROUND

Applicant: Sarah Case
ECON South LLC
6700 S. Florida Ave.
Lakeland, FL 33813

Owner: James T. Birge and Littrell Revocable Trust
P.O. Box 2316
Eagle Lake, FL 33839-2316

Property Location: 1065 Eagle Lake Loop Road
Eagle Lake, FL 33839

Parcel ID No.'s : 262907-676000-010500 (10.16 acres) 262908-685500-000100 (19.55 acres)
262907-676000-010601 (18.02 acres) 262908-868600-000750 (60.40 acres)
262907-676000-010801 (0.99 acre)

Total Site Size: 109.16 acres

Current Land Use: Vacant (Improved pasture/forested wetland) + one single family house
(Parcel 262907-000000-010801)

Proposed Comprehensive Plan Future Land Use Designation:

Low Density Residential (Maximum 5.0 dwelling units/acre) – 109.16 +/- acres

Proposed Zoning Districts: Planned Unit Development-Housing (PD-H) – 109.16 +/- acres

The PUD site plan indicates a total of 264 lots consisting of the following minimum lot sizes:

- 40' wide / 4,800 sq. ft. – 132 (50% of total lots)
- 50' wide / 6,000 sq. ft. – 132 (50% of total lots)

Existing Future Land Use & Zoning Designation (Prior to annexation):

Polk County – Residential Low (RL-3)

The applicant requests the City amend its Comprehensive Plan to assign a future land use designation of Residential Low Density to approximately 109.16 acres, which is scheduled to be annexed on June 7, 2021 pursuant to Eagle Lake Ordinance O-21-04. Additionally, the request includes assigning a zoning designation of Planned Development-Housing (PD-H) pursuant to Division III, Chapter 1 of the Land Development Code. The application and conceptual site plan indicate that the project will be developed for of a total of 264 single family lots at a density of approximately 2.42 dwelling units/acre.

The requested Comprehensive Plan Future Land Use Map Amendment involves more than 10 acres; therefore, following the Planning Commission hearing, the City Commission will consider first reading of the ordinance and transmittal the application to the Florida Department of Economic Opportunity (FDEO) and other State and local agencies for a 30-day review period prior to the adoption of the ordinances by the City Commission, pursuant to Section 163.3184, F.S (“Expedited Review Process”).

SURROUNDING LAND USES:

NW – Eagle Ridge High School	N – Single family homes on large lots (> 1.0 acre) along Starling Rd. and Gray Rd. Eagle Pines View subdivision (PB 141, PGS 43-44) Forested wetlands, and citrus.	NE – Vacant forested wetlands, citrus groves and improved pasture.
W – Single family homes on large lots (> 1.0 acre) along Starling Rd. & Gray Rd. Lake Region High School athletic fields. sf homes on Lake McLeod.	Subject Property Improved pasture Forested wetland. One single family house	E – Vacant (citrus grove and improved pasture).
SW – Single family homes/Lake McLeod.	S – Single family homes (Howard Sub. – PB 37, PG 18) (Sutton Place – new plat) Wooded 10-acre parcel w/one SF home.	SE – two wooded 5-acre parcels w/sf home on each. Vacant improved pasture.

RESIDENTIAL DENSITY:

Prior to annexation of the 109.16 acres, the RL-3 land use designation under the Polk County Comprehensive Plan and Land Development Regulations would permit a total of approximately 327 dwelling units for the 109.16-acre property (maximum 3 du/acre).

According to Policy 2,104-A7: *Densities and Intensities* (Polk County Comprehensive Plan), the property is located within a “Transit Center.” According to Table 2.104.1 (Polk County Comprehensive Plan), the density for property designated as Residential Low and located within a Transit Center ranges from a minimum of 6 du/acre to a maximum of 12 du/acre. According to Section 303, *Criteria for Conditional Uses – Planned Development* (Polk County Land Development Code), in order for development to achieve density higher than the RL-3 designation allows (3 du/acre), it must be approved as a Planned Development and achieve the number of density bonus points required to allow the density found in Tables 3.3 and 3.4.

Section 303, Criteria for Conditional Uses-Planned Development: The Polk County Land Development Code establishes the Planned Development process as a mechanism for increasing densities and intensities which may be permitted under certain circumstances or using innovative design techniques.

5. *To deviate from the regular district requirements through Planned Development (PD), the following minimum standards shall apply:*
 - a. *The density prescribed in Table 3.4 shall be applied to all Planned Development. Table 3.3 provides the residential density bonuses available for residential and mixed use Planned Development projects. These densities indicate the maximum allowed and will be approved according to the quality of design and the ability of the applicant to demonstrate compatibility with surrounding uses and all other applicable Sections of this Code.*

Based on an analysis of the permitted density, it may be possible to achieve a maximum of 12 dwelling units per acre under the Polk County Comprehensive Plan and Land Development Code. However, it must be approved by the Polk County Planning Commission through the public hearing process and is not guaranteed by right.

The requested Low Density Residential Future Land Use (Eagle Lake Comprehensive Plan), which allows up to 5 du/acre, would allow a maximum of 545 dwelling units for the 109.16-acre property. However, the conceptual site plan submitted with the application for Planned Unit Development-Housing (PD-H) limits the maximum number of dwelling units to 264 dwelling units (2.42 du/acre). Therefore, the number of dwelling units proposed for the PD-H zoning classification is significantly less than allowed under Polk County requirements and the Eagle Lake Residential Low Future Land Use classification.

PUBLIC INFRASTRUCTURE:

The City's Level of Service (LOS) for City facilities and services is established in the 2030 Comprehensive Plan. Additional infrastructure, including roads, solid-waste and schools, was analyzed based on LOS standards established by Polk County and the Polk County School District. Impacts on LOS are evaluated based on the actual development proposed.

POTENTIAL INFRASTRUCTURE IMPACTS			
Current Available Capacity	Current Vested Demand	Demands from 264 DU	Remaining Capacity
Potable Water (LOS: 300 gpd¹/ERC²)			
1.584 gpd	670,187 gpd	79,200 gpd	834,613 gpd
Sanitary Sewer (LOS: 275 gpd¹/ERC²)			
750,000 gpd	412,164 gpd	72,600 gpd	265,236 gpd
Recreation (LOS: 4.5 acres/1,000 population³)			
17.45 acres	11.34 acres	3.05 acres ⁴	3.06 acres
Transportation – Eagle Lake Loop Road/Eagle Ave. (US 17/4th St. to CR 655/Rifle Range Rd.)			
LOS: E			
792 trips ⁵ (PM Peak Hr.)	N/A	267 trips ⁶ (PM Peak Hr.)	525 trips
Solid Waste (LOS: 8.0 lbs. per capita per day⁷)			
N/A (Polk Co. Land Fill)	N/A	5,427.84 lbs./day	NA

Schools							
School	Enrollment ⁸	Reserved	Total	Capacity (Seats) ⁸	Utilization ⁸	Demand for 264 DU ⁹ (Students)	Remaining Capacity
Pinewood Elem. (Zoned)	618	57	675	786	86%	55	56
Snively Elem. (Adjacent)	414	18	432	693	62%	55	206
Westwood Middle	684	84	768	1287	60%	23	496
Lake Region High	1530	276	1806	2488	73%	38	644

¹ City of Eagle Lake 2030 Comprehensive Plan, Administrative Section, Capacity Needs Assessment (pages 9 & 22)

² Equivalent Residential Connection (dwelling unit)

³ City of Eagle Lake, 2030 Comprehensive Plan, Recreation and Open Space Element, Policy 6.1 (page 2)

⁴ 2010 EAR-Based Amendments Adoption Support Document, Data & Analysis, Land Use Needs Analysis, 2.57 persons per household (page 24 of 61)

⁵ Polk TPO Roadway Database 2020 (Effective date: March 16, 2020)

⁶ ITE TripGen Single Family Residential (Trip Generation Manual, 10th Edition)

⁷ City of Eagle Lake 2030 Comprehensive Plan, Infrastructure Element, Policy 1.1.1 (page1)

⁸ Polk County School Board

⁹ Housing Generation Rates for Public School, Polk County School Board, Modified 2015

Potable Water, Sanitary Sewer, Solid Waste: Sufficient capacity exists in the City's water and sewer systems, as well as the Polk County landfill for solid waste for the proposed 264 single family dwelling units.

Recreation: Applying the City's parks & recreation LOS of 4.5 acres per 1,000 persons to a projected population of 678 (264 du X 2.57 persons per household = 678 persons) results in a total projected demand for parks & recreation of 3.05 acres. The site plan indicates a total of 4.38 acres will be devoted to parks and recreation, which is 1.33 acres more than the projected demand of 3.05 acres. The 4.38-acre recreation area is divided into two different tracts (0.44 acre and 3.94 acres). The park/recreation tracts should include recreational, park and playground amenities prior to residents occupying homes. The developer commits to constructing four-foot wide sidewalks on both sides of all internal roads. This enhances recreation opportunities for walking and biking and further offsets demand for park/recreation area. Additionally, the site plan indicates approximately 38% of the site will be open space, which includes the park/recreation area and undisturbed wetland/floodplain areas. Based on the conceptual site plan, it is our opinion that the demand for parks & recreation will be satisfied.

Transportation: Eagle Lake Loop Road is an urban collector roadway owned and maintained by the Polk County Board of County Commissioners. This road is currently operating at a Level of Service "B" and has a minimum level of service of "E." The estimated PM Peak Hour traffic generated from the proposed 264 dwelling units is projected to be less than the estimated current available PM Peak hour capacity. Therefore, the projected traffic demand will not degrade the minimum level of service. The applicant states that a traffic analysis will be performed and submitted with final construction plans. Since Eagle Lake Loop Road is a Polk County owned/maintained roadway, a traffic analysis must be coordinated with the Polk TPO.

The 680-foot portion of Eagle Lake Loop Road which adjoins the property has a right-of-way width of only approximately 30 feet. According to the Polk County Land Development Code, this right-of-way width is substandard for an urban collector roadway. Therefore, the developer will be required by Polk County to donate additional property along the property's road frontage to expand the right-of-way to achieve a

minimum right-of-way width of 40-feet from the roadway centerline (Section 705.E – *Substandard Right-of-Way Width*, Polk County, Florida Land Development Code).

Schools: There is sufficient school capacity for elementary, middle and high schools. School concurrency will have to be met at the time of plat approval and/or final site plan approval.

CONSISTENCY WITH COMPREHENSIVE PLAN:

The consistency of the proposed amendment with the Comprehensive Plan has been reviewed. Specifically, we find that the proposed amendment is consistent with and complies with the following applicable policies.

A. FUTURE LAND USE ELEMENT

Policy 2.5, *Low Density Residential: Low Density Residential has been applied to those areas that primarily consist of existing low-density, single-family attached dwellings established over the past years. As the City expands its boundaries, this classification will have considerable application. The primary type of dwelling is suited for this classification is the free standing or single family detached dwelling unit.*

Maximum Density: 0 – 5 dwelling units per acre

The proposed PD-H site plan reflects a residential density of 2.42 du/acre, which is consistent with the maximum density of 5.0 du/acre allowed by Residential Low. Additionally, a proposed single-family subdivision at a density of 2.42 units per acre is generally consistent with other residential subdivisions and development trends located along Eagle Avenue and Eagle Lake Loop Road in the vicinity of the property.

Policy 3.1, *The City shall identify development constraints created by soil conditions, topography, natural features, and resources and regulate densities and intensities where such constraints exist.*

The proposed PD-H site plan identifies the location of wetland and floodplain areas that are not proposed for development. The soil survey, which was submitted with the application as part of the Impact Assessment Statement, indicates that soil classifications for developed areas are suitable for development.

Policy 4.1, *The City shall direct development to areas where public facilities and services are available or shall be available at the time of development. High density/intensity land uses shall be directed to areas where the greatest level of service of public facilities and services exist.*

Policy 4.2, *The City shall issue development orders and plan public facility improvements and expansions in a manner which supports implementation of the Future Land Use Element and Map and is consistent with the Capital Improvements Element.*

The proposed Comprehensive Plan Amendment will allow for development of a single-family subdivision that will be served by public facilities and services that are currently available or will be available prior to the issuance of any permits or development orders.

Policy 9.1, *The City shall locate Future Land Uses at densities and intensities that will discourage urban sprawl and leap-frog development patterns.*

The proposed Comprehensive Plan Amendment and PD-H zoning establishes a future land use and residential density along an Urban Collector roadway (Eagle Lake Loop Road) consistent with existing low-density single-family subdivisions in the vicinity along this roadway. The property is adjacent to an existing public high school (Lake Region High School) and south of an existing elementary school (Pinewood

Elementary). Furthermore, the area immediately west and south of the property is developed for single family subdivisions.

B. TRANSPORTATION ELEMENT

Policy 4.1, *When reviewing development proposals for properties abutting or impacting traffic on State or County-maintained roadways, coordinate with the FDOT and Polk TPO to ensure consistency with state, regional and county standards, and determine impacts on adopted levels of service.*

The property has access to Eagle Lake Loop Road, which is a County owned/maintained urban collector road. Prior to final construction plan approval, the applicant will be required to coordinate a traffic analysis and driveway access connection with the Polk County TPO.

C. HOUSING ELEMENT

Policy 5.1, *The City shall, through its Land Development Regulations, promote a mix of housing types, densities, and affordable housing.*

The proposed Comprehensive Plan Amendment will allow for the development of additional single-family housing and creates the opportunity for a mix of housing types and densities consistent with this policy. The applicant proposed to make market-rate, work-force housing opportunities available.

D. RECREATION AND OPEN SPACE ELEMENT

Policy 1.5, *Through the development approval process, the City will encourage new development to provide pedestrian interconnectivity within the project and to areas external to the project such as the City's parks and recreation system and schools.*

The proposed PD-H development will have 4-foot wide sidewalks on both sides of internal roads which will provide pedestrian access to recreation/open space areas within the development. Additionally, the Eagle Lake Land Development regulation requires a sidewalk to be constructed along the development frontage on Eagle Lake Loop Road, an urban collector roadway.

Policy 6.2, *The City will continue to ensure through the enforcement of Land Development Regulations and a Concurrency Management System that no development order will be issued for any development that would result in failure of the recreation and park system to meet the adopted LOS standards.*

The proposed site plan includes approximately 4.3 acres devoted to parks & recreation as discussed above. Additionally, approximately the developer will construct 4-foot-wide sidewalks on both sides of all internal roads.

E. CONCLUSION

The requested Comprehensive Plan Amendment to establish a Residential Low future land use for the property is consistent with the existing future land use classifications of property located in the proximity of the subject property within the City of Eagle Lake. Additionally, the requested Residential Low future land use classification is generally consistent with the future land use designations and development pattern in the unincorporated portion of Polk County, particularly the Residential Low (RL-3) classification located immediately east of the subject property and north of Eagle Lake Loop Road.

Based on this analysis, we find that the proposed Comprehensive Plan Amendment is consistent with the applicable goals, objectives and policies of the Eagle Lake 2030 Comprehensive Plan. All City requirements must be met related to the future development of the property.

LAND DEVELOPMENT REGULATION (LDR):

The application generally meets the LDR requirements for a Planned Development, which are outlined in Division III, Chapter 1. Section 3.1.1.10, *Provisions*, identifies the following general requirements of a Planned Development (described, in part, below):

1. PD districts are of a nature involving a form of development not adapted to the schedule district regulations. The City Commission recognizes there are substantial public advantages to PD. It is the intent of these regulations to promote and encourage development in this form, where appropriate in location and character, so as to further the purpose of the Comprehensive Plan.
2. Within PD districts, regulations adapted to such unified planning and development are intended to accomplish higher purposes of zoning and other applicable development regulations to promote economic and efficient land use and to provide an improved level of amenities appropriate and harmonious variety in physical development, creative design and better urban environment.
3. The general intention of a PD is to provide for a unique/innovative development design.

The requested PUD (PD-H) zoning and proposed site plan includes the following lot configurations:

Minimum lot width	40' (132 lots) ¹	50' (132 lots)
Lot area	4,800 sf ¹	6,000 sf
Lot Coverage	2,500 sf (52% of lot)	2,500 sf (41.7% of lot)
Minimum floor area	950 sf ²	950 sf ²
Max. IS Coverage	55%	50%
Max. Structure Height	35'	35'
Front Setback	Garage 22.5'/house 15'	Garage 22.5'/house 15'
Side Setback	5'	5'

¹ The PD site plan design varies from the "schedule of district regulations" in respect to lot configuration and size. The minimum lot width allowed in the Schedule of District Regulations is 50 feet with a minimum lot size of 5,000 square feet within the Residential, Institutional (RIO) zoning district. Fifty percent (50%) of the lots proposed in the PUD have a minimum width of 40 feet and minimum lot size of 4,800 square feet. The smaller lot size is intended "to provide more affordable housing opportunities available."

² See Table 2.5.1.10(a), *Single Family Detached Dwelling*: Eagle Lake Land Development Code.

COMPATIBILITY:

The proposed density for the project is compatible with the previous (Polk County) land use designations of Residential Low (RL-3) and the Transit Service Area overlay under Polk County's Comprehensive Plan and Land Development Regulations prior to annexation of the property. The RL-3 designation permits a maximum gross density of 3.0 dwelling units per acre. The Transit Service Area overlay, which includes the majority of the property, allows an ability to achieve up a maximum density of 12.0 dwelling units per acre based on site location and development amenities pursuant to density bonus points achieved and approval as a Planned Development. It is reasonable to expect that a development for the RL-3 land use within a Transit Service Area could earn density bonus points to achieve a density greater than 3.0 dwelling units per acre and approval of a Planned Development, pursuant to the Polk County Land Development Code.

The proposed density and development layout are generally compatible with existing single-family residential subdivisions and the development trend in the surrounding area. Specifically, this includes the following single-family residential developments:

- Eagle Pines View subdivision, located to the north;
- Single family homes on Starling Road, Gray Road and Lake McLeod west of the development;
- Single family homes in the Howard and Sutton Place subdivisions south of the development.

The proposed site plan includes a large wetland/floodplain area along the northern and western boundary of the property which provides a substantial buffer from the high school, large lot single family homes along Starling and Gray Roads and the Eagle Pines View subdivision to the north and west of the property. Adjacent property located immediately east of the subject property is predominately undeveloped agriculture land. The only portion of the proposed development that will be adjacent to a single-family subdivision, known as Sutton Preserve, is approximately 1,000 feet along the southern boundary. The development plans depict a wetland/floodplain and a buffer along the Eagle Lake Loop Road frontage. Therefore, there is no need for additional perimeter buffers or setbacks.

CONCLUSION:

As required by Section 6.1.2.10 of the City's Land Development Regulations, our findings after review of the application for a Comprehensive Plan Amendment to assign Residential Low future land use and assign a zoning designation of PD-H to the property are the following conditions are satisfactorily met:

- A. The Comprehensive Plan Amendment/rezoning application is consistent with the City of Eagle Lake Comprehensive Plan.
- B. The rezoning petition will not result in a lowering of the adopted level of service below the minimum level of service as set forth in the Comprehensive Plan for any public facilities or services;
- C. The proposed rezoning and all permitted uses within the category sought will be compatible with the development of surrounding properties;
- D. The need and justification for the change has been satisfactorily demonstrated by the applicant;
- E. There will be no detrimental effect of the change on the property and on surrounding properties;
- F. There is not sufficient undeveloped land in the general area and in the City with the same classification as the request to allow for the proposed development;
- G. The proposed rezoning and single family development is compatible with development on surrounding property.

RECOMMENDATION:

The Comprehensive Plan Amendment to designated approximately 109.16 acres Low Density Residential is recommended for approval.

The requested Planned Development - Housing (PD-H) is hereby recommended for approval with the following conditions:

1. The area designated as residential shall not exceed 264 single family lots. The permitted lot size and dimensional requirements shall adhere to the standard listed in the following table:

Lot Width	40 feet minimum
Lot Area	4,400 square feet minimum
Lot Coverage	2,500 square feet maximum
Floor Area	950 square feet minimum
Max. IS Coverage	50%
Max. Structure Height	Max. 2 floors up to 35 feet
Front Setback	20 feet from garage or carport 15 feet from porch or living area
Side Setback	5 feet minimum 15 feet minimum for corner lots
Rear Setback	10 feet minimum

2. Each residential lot shall require the planting of two overstory trees prior to the issuance of a Certificate of Occupancy for the home constructed on the lot.
3. A minimum 4-foot wide sidewalk shall be constructed on both sides of internal roadways for each residential lot prior to the issuance of a certificate of occupancy for the house. The applicant/developer shall ensure that sidewalks are constructed on portions of internal roads that do have lot frontage (e.g. recreation areas, stormwater retentions areas, easements) to ensure that sidewalks are continuous and connected throughout the subdivision.
4. A minimum of two off-street parking spaces shall be provided for each lot.
5. Decorative light poles and fixtures of the developers choosing shall be installed within the development at the time each phase is constructed. Light fixtures shall utilize LED technology and utilize full cut-off luminaries. Lighting shall be provided at a minimum standard of one light fixture per 350 linear feet of roadway.
6. Prior to final site plan approval, a traffic study shall be performed for the proposed development in accordance with methodology prescribed by the Polk County Transportation Planning Organization (Polk TPO).
7. All development shall be in general accordance with the conceptual PUD plan.
8. All other code requirements shall apply.

ATTACHMENTS:

EXHIBIT A – Location Map

EXHIBIT B – Aerial Photograph

EXHIBIT C – Existing Future Land Use Map

EXHIBIT D – Proposed Future Land Use

EXHIBIT E – Existing Zoning Map

EXHIBIT F – Proposed Zoning Map

EXHIBIT G – Legal Description

EXHIBIT A – LOCATION MAP

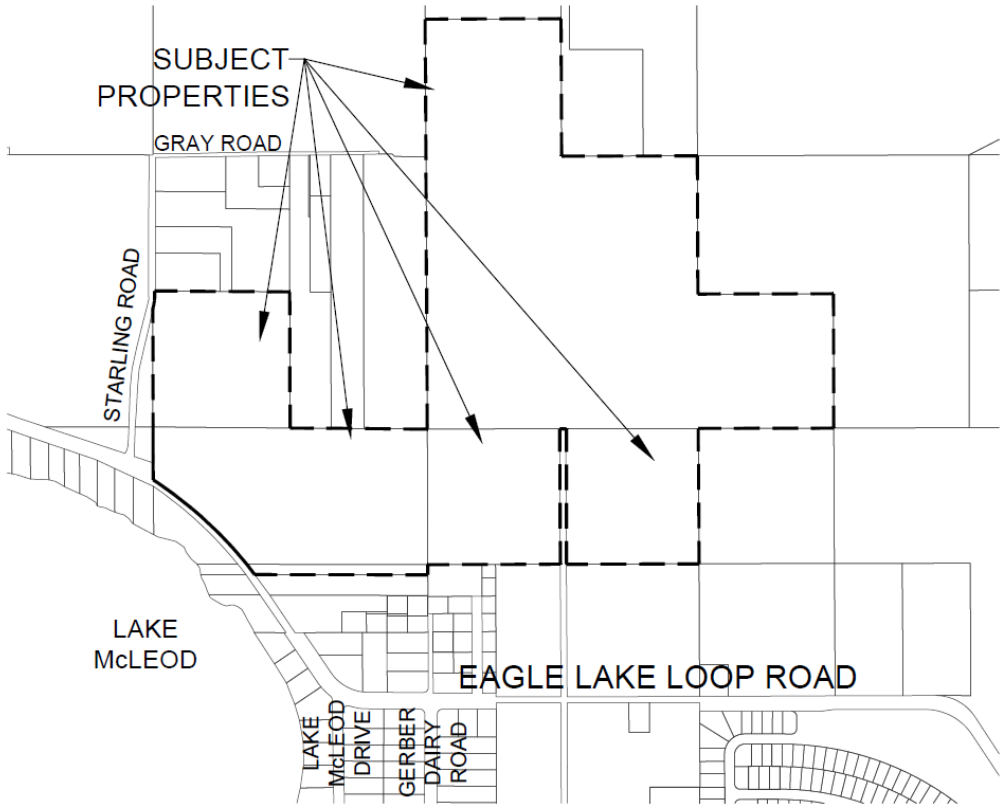


EXHIBIT B – AERIAL PHOTOGRAPH

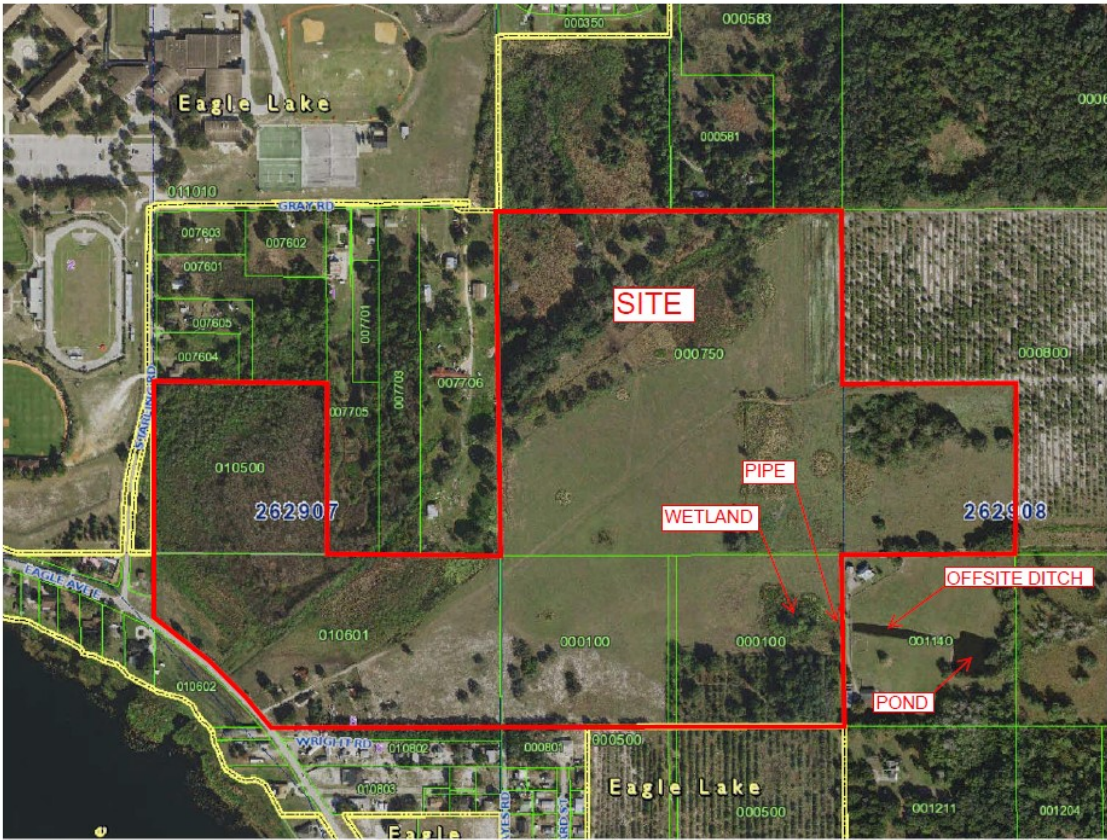


EXHIBIT C – EXISTING FUTURE LAND USE MAP

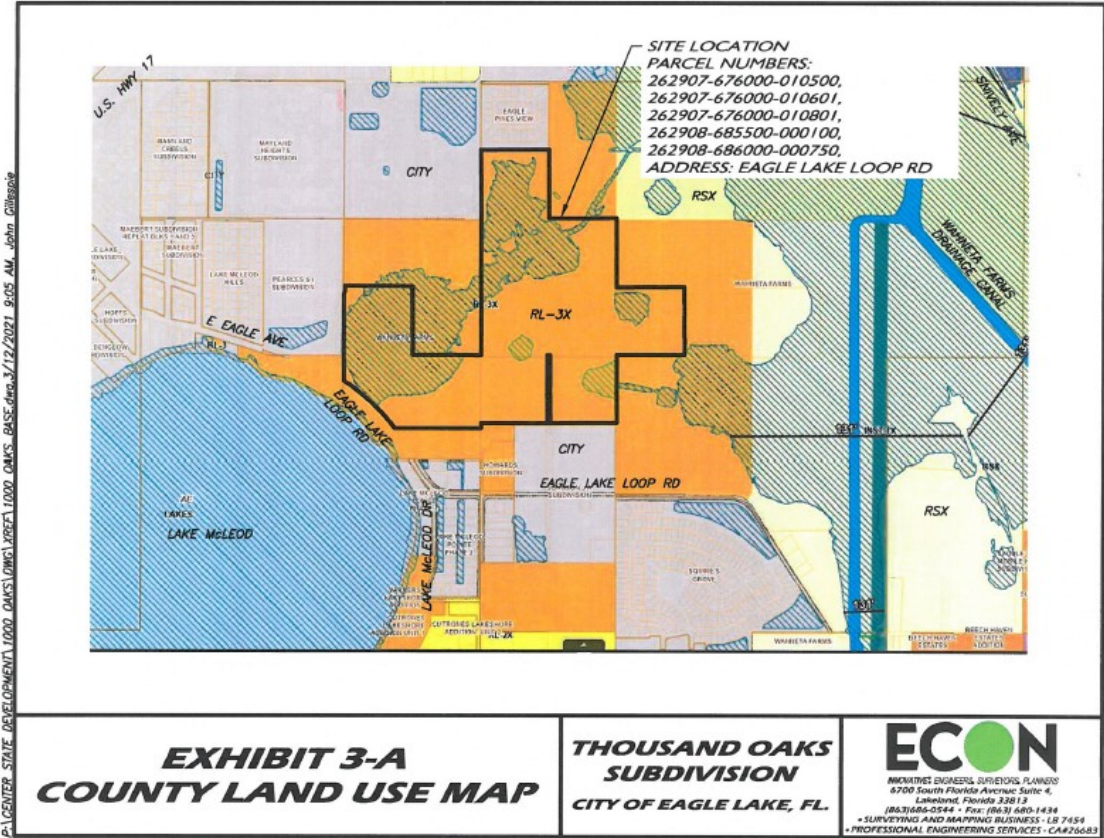


EXHIBIT D – PROPOSED FUTURE LAND USE MAP

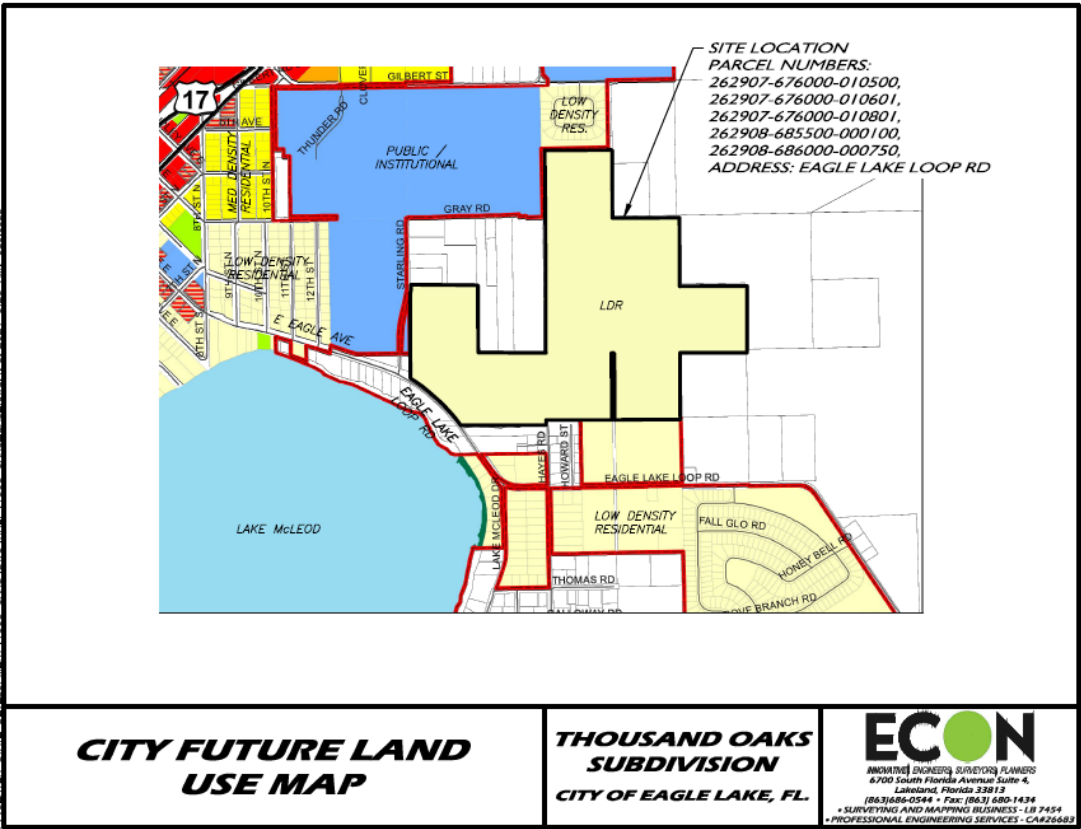


EXHIBIT E – EXISTING ZONING MAP

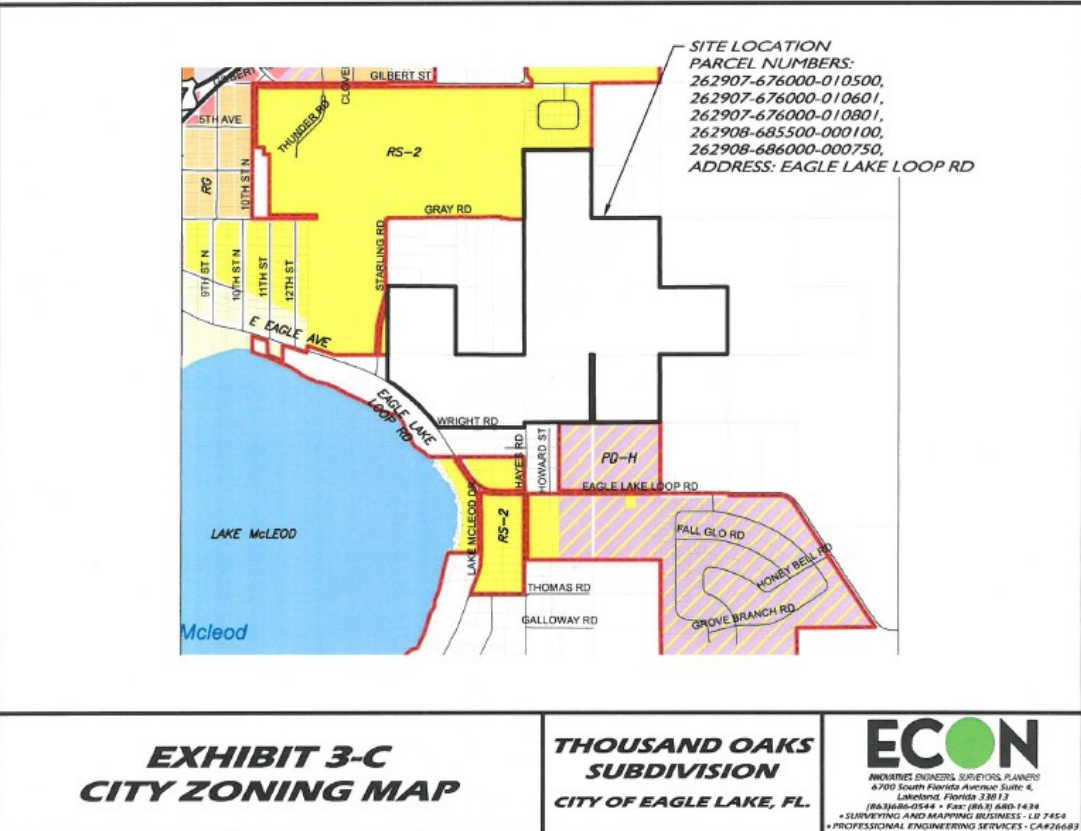


EXHIBIT F – PROPOSED ZONING MAP

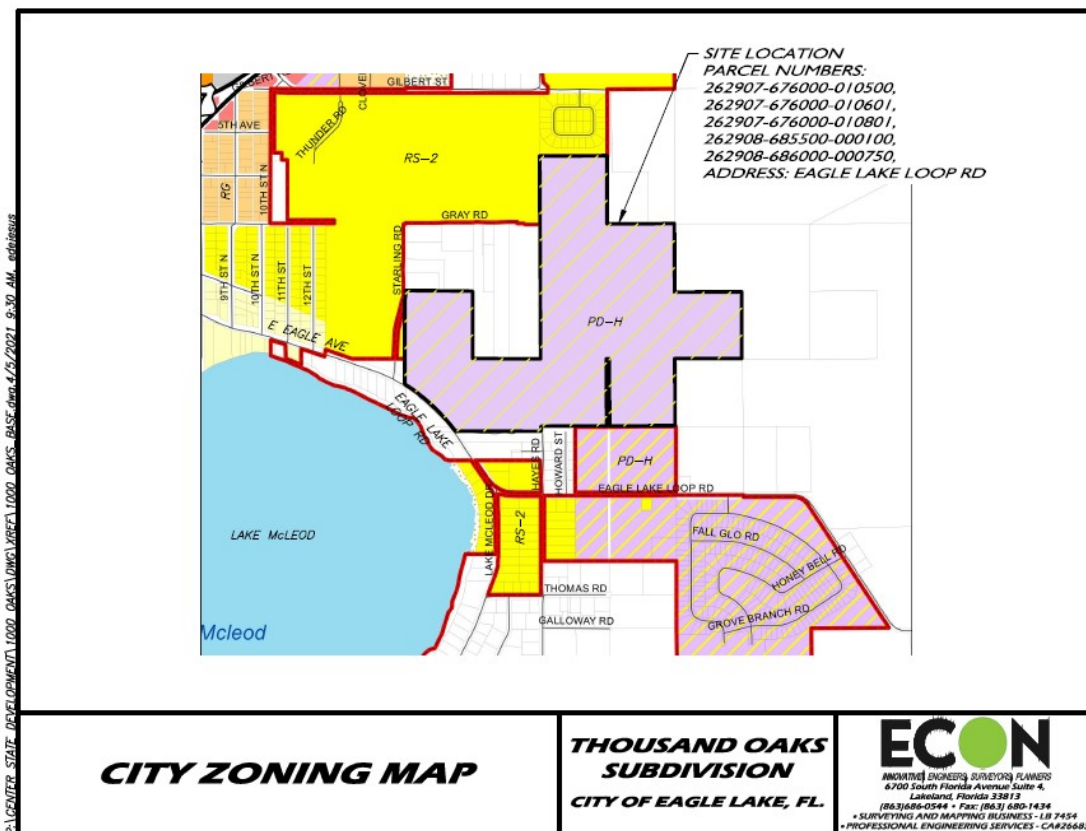


EXHIBIT G – LEGAL DESCRIPTION

Lots 75, 78, 79, 101 less the north 15 feet, 102 and 103, Wahneta Farms, according to the Plat thereof recorded in Plat Book 1, Pages 82A and 82B, of the Public Records of Polk County, Florida;

AND,

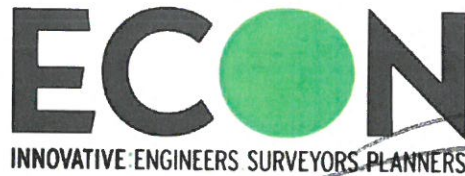
Lot 105, Wahneta Farms, according to the Plat thereof recorded in Plat Book 1, Pages 82A and 82B, of the Public Records of Polk County, Florida;

AND,

Lots 106 lying east of Eagle Lake Loop Road and 107, Wahneta Farms, according to the Plat thereof recorded in Plat Book 1, Pages 82A and 82B, of the Public Records of Polk County, Florida;

AND,

Lots 1, 2, 3, and 4, J.A. Johnson Subdivision, according to the Plat thereof recorded in Plat Book 2, Page 103 in the Public Records of Polk County, Florida.



LETTER OF TRANSMITTAL

TO: Tom Ernharth
City of Eagle Lake
P.O. Box 129
Eagle Lake, FL 33839

DATE: 3-19-2021
PROJECT: Thousand Oaks
RE: Annexation, Land Use & Zoning (PD-H)

WE ARE SENDING YOU THE FOLLOWING ITEMS:

<u>COPIES</u>	<u>DATE</u>	<u>NO.</u>	<u>DESCRIPTION</u>
		1324	Check in the amount of \$500.00 for Annexation.
		1325	Check in the amount of \$500.00 for Land Use Amendment.
		1326	Check in the amount of \$500.00 for Zoning.

<input type="checkbox"/> FOR YOUR APPROVAL	<input type="checkbox"/> FOR REVIEW AND COMMENT	<input type="checkbox"/> HAND DELIVERED	<input type="checkbox"/> OTHER
<input type="checkbox"/> FOR YOUR FILE	<input type="checkbox"/> FOR YOUR INFORMATION	<input checked="" type="checkbox"/> REGULAR MAIL	
<input type="checkbox"/> FOR YOUR SIGNATURE	<input checked="" type="checkbox"/> PER YOUR REQUEST	<input type="checkbox"/> OVERNIGHT	
<input checked="" type="checkbox"/> FOR YOUR USE	<input type="checkbox"/> OTHER	<input type="checkbox"/> ELECTRONIC MAIL	

RECEIVED BY: _____ DATE: _____

REMARKS:

COPY TO: _____

SIGNED: _____

Denna Hardwick
Office Manager

dhardwick@econsouth.com

CENTER STATE DEVELOPMENT, LLC
4900 DUNDEE RD
WINTER HAVEN, FL 33884

BANK OF CENTRAL FLORIDA
LAKELAND, FL 33813

1324

63-1626/631

CHECK ARMOR
TRADE PROTECTION

2/16/2021

PAY TO THE ORDER OF City of Eagle Lake

\$ **500.00

Five Hundred and 00/100*****

DOLLARS

City of Eagle Lake

MEMO

1000 Oaks - Annexation


AUTHORIZED SIGNATURE



⑈001324⑈ ⑆063116261⑆ 1500031002⑈

CENTER STATE DEVELOPMENT, LLC
4900 DUNDEE RD
WINTER HAVEN, FL 33884

BANK OF CENTRAL FLORIDA
LAKELAND, FL 33813

1325

63-1626/631

CHECK ARMOR
TRADE PROTECTION

2/16/2021

PAY TO THE ORDER OF City of Eagle Lake

\$ **500.00

Five Hundred and 00/100*****

DOLLARS

City of Eagle Lake

MEMO

1000 Oaks - Land Use Amendment


AUTHORIZED SIGNATURE



⑈001325⑈ ⑆063116261⑆ 1500031002⑈

CENTER STATE DEVELOPMENT, LLC
4900 DUNDEE RD
WINTER HAVEN, FL 33884

BANK OF CENTRAL FLORIDA
LAKELAND, FL 33813

1326

63-1626/631

CHECK ARMOR
TRADE PROTECTION

2/16/2021

PAY TO THE ORDER OF City of Eagle Lake

\$ **500.00

Five Hundred and 00/100*****

DOLLARS

City of Eagle Lake

MEMO

1000 Oaks - Zoning


AUTHORIZED SIGNATURE



⑈001326⑈ ⑆063116261⑆ 1500031002⑈

Date of Application: March 2021

City only: Case number(s): Date found complete:

1. Location map
2. Map showing property's Future Land Use designation and/or Zoning Map designation.
3. Existing Land Use Map
4. A copy in Microsoft Word of any documentation
5. If a Large Scale amendment, please include 14 copies of application and support materials.

A. Applicant's Name and Address:

6700 South Florida Ave., Suite 4

Lakeland, FL 33813

Signature of Applicant: Jathan Case

Telephone: 863-686-0544

Name, Address, and Phone Number of Contact Person:

(same)

B. Property Description

1. Location (include location map and site map):

Please see attached Location Map

2. Total Site Acreage: 109 +/-

3. Current Land Utilization: Two single family dwellings and pasture land

4. Parcel identification Number (Section, Township, Range, Subdivision and Parcel Number): See Attached

C. Land Use/Zoning Designation

1. Existing Future Land Use Category: RL-3 (Polk County)

2. Requested Future Land Use Category: LDR

3. Current Zoning District(s): _____

4. Requested Zoning District(s): PD-H

5. Is the property within the Area of Critical State Concern? No
Please attach Green Swamp Impact Statement.

II. PLANNING AND DEVELOPMENT DEPARTMENT REVIEW

A. Natural Features Analysis

1. Topography: See attached Exhibits

2. Soils: _____

3. Vegetation: _____

4. Flood Prone Areas: 37 Acres of 100-Year Floodplain

5. Wetlands: 23.27 Acres of Wetlands

6. Wildlife Habitat: None

B. Land Use Analysis

1. **Current Future Land Use Development Potential:** 327 DU (@3 DU p/AC)
2. **Proposed Future Land Use Development Potential:** 545 DU (@5 DU p/AC)
3. **Current Population Projection Yield:** 2.62 per capita @ 3 DU = 856 persons
4. **Proposed Population Projection Yield:** 2.62 per capita @ 5 DU = 1,428 persons
5. **General Analysis:** See Impact Statement

C. Special Designated Areas Analysis

N/A

1. **Special Management Area:** _____
2. **Aquatic Preserve:** _____
3. **Historic and/or Archaeological Preserves:** _____
4. **Air Installation Compatible Use Zones (AICUZ):** _____
5. **Historic Districts:** _____
6. **Coastal High Hazard Area (CHHA):** _____
7. **Groundwater Aquifer Recharge Area:** _____
8. **Wellhead Protection Zone:** _____

D. Public Facilities and Services Analysis

1. **Potable Water**

- a. **Provider:** City of Eagle Lake
- b. **Incremental Impact:** 1- 2 years
- c. **Impact upon Level of Service (LOS):** Additional 95,040 GPD Water

d. Improvements Needed: Connection to Waterline (at Developer's Expense)

2. **Sanitary Sewer**

a. Provider: City of Eagle Lake

b. Incremental Impact: 1 - 2 years

c. Impact upon Level of Service (LOS): Additional 76,032 GPD sewer

d. Improvements Needed: Connection to Forcemain (at Developer's expense)

3. **Traffic Circulation**

a. Provider: Connection to Polk County Road - Eagle Lake Loop Road

b. Incremental Impact: 1 - 2 years

c. Impact upon Level of Service (LOS): deminimus

d. Improvements Needed: Road widening and potential accel/decel lanes (Developer's Expense)

4. **Mass Transit**

a. Service Provided to the Area: None Currently

b. Impact upon Level of Service (LOS):

c. Improvements Needed:

5. **Drainage**

a. Facilities Service Site:

b. Impact upon Level of Service (LOS): 25 Yr./24-Hour Storm event w/Discharge; 100 Yr./24-Hour Storm event w/out discharge

c. Improvements Needed: On-Site Stormwater Retention (Owner's Expense)

6. **Recreation**

a. Incremental Impact: over a 2-year period

b. Impact upon Level of Service (LOS): LOD will not be changed

c. Improvements Needed: Proposed Development providing 4.38 AC of on-site Recreational Areas

7. Solid Waste

a. Incremental Impact: 3,393 lbs. per day

b. Impact upon Level of Service (LOS): None anticipated

c. Improvements Needed: None anticipated

E. Please describe in detail the 2010 Comprehensive Plan compatibility and zoning compatibility.

Please refer to attached Impact Statement

**If the Applicant is not the land owner, the following authorization
from the land owner must signed and notarized**

I hereby authorize (See attached Letters of Authorization) _____

to act on my behalf on the following action:

Comprehensive Plan Change ____, Zoning Change ____, and/or Conditional Use ____

Land Owner's Signature

Date

Print Name

Address of Land Owner

State of _____

County of _____

The foregoing instrument was acknowledged before me by _____

on this _____ day of _____, 200__.

Notary

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LETTER OF AUTHORIZATION

PARCEL # 262907-676000-010801

I hereby authorize Sarah Case of Econ South, LLC to apply for and sign any necessary applications needed for Annexation, Land Use, and Zoning with the City of Eagle Lake, FL as well as development/permit applications with coinciding jurisdictional agencies.

Signature Vance Neal Littell

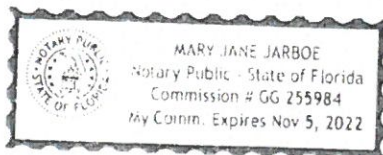
Printed Name: LITTRELL REVOCABLE TRUST

State of Florida

County of Polk

The foregoing instrument was certified and subscribed before me this 4th day of March 2021, by Vance Neal Littell who is personally know to me.

(Seal)



Mary Jane Jarboe
Signature of Notary

Mary Jane Jarboe
Print Name of Notary Public



LETTER OF AUTHORIZATION

PARCELS # 262907-676000-010500,
262907-676000-010601,
262908-685500-000100, &
262908-686000-000750

I hereby authorize John C. McVay, Jr., Daniel Kovacs, and Sarah Case of Econ South, LLC to apply for and sign any necessary applications needed for Annexation, Land Use, and Zoning with the City of Eagle Lake, FL as well as development/permit applications with coinciding jurisdictional agencies.

Signature

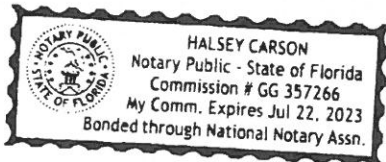
Printed Name: James T. Birge

State of Florida

County of Polk

The foregoing instrument was certified and subscribed before me this 16 day of February 2021, by James Birge who is personally known to me.

(Seal)



Signature of Notary

Print Name of Notary Public

REVISED IMPACT STUDY - THOUSAND OAKS SUBDIVISION

PROJECT SUMMARY

Thousand Oaks is a proposed 264 Lot Planned Development consisting of the following parcels: 262907-676000-010500, 262907-676000-010601, 262908-685500-000100, & 262908-686000-000750, owned by James T. Birge and;
Parcel 262907-676000-010801, owned by Littrell Revocable Trust.

ARTICLE 3: - REQUIRED INFORMATION—GENERAL

Sec. 4.7.3.10. - Provisions.

1. Will the proposed change be contrary to the established land use pattern(s) in the surrounding area? If an incompatibility would be created between the proposed and existing land uses, describe the techniques and methods to be used to minimize such differences?

The subject site is currently undeveloped, and is surrounded by single-family designated residential to the West, South, and North. Lake Region High School-owned property lies to the Northwest of the subject northernmost point. There is a large wetland area to the West (Parcel 262907-000000-023020 and a portion of - 010601). Eagle Pines View subdivision is a 24-Lot, single-family home subdivision that abuts our northernmost property line. Fencing and landscaping will be utilized to mitigate non-residential uses from residential; specifically, between Lake Region High School and the proposed subdivision where a natural or wetland boundary does not exist.

2. Describe how the proposed development would be consistent with the city comprehensive plan in relation to land use, transportation, recreation, utilities, and all related plan elements.

Consistency with City Comprehensive Plan:

FUTURE LAND USE ELEMENT

Policy 1.1 (k) Application is requesting Low Density Residential

Policy 1.2 (1-11) – Application (and PD-H) demonstrates compliance with the eleven provisions

Policy 2.1 (4) - requested classification is Low Density Residential

Policy 2.5 – Max. density is five (5) DU p/Acre, we are proposing 2.42 DU p/Acre

Policy 9.1 – Proposed subdivision is not considered Urban Sprawl

TRANSPORTATION ELEMENT

Policy 1.1 – Eagle Lake Loop Road is a County Road, classified as an Urban Collector, operating at a LOS 'B' within the TSDA

Policy 6.2 – The proposed subdivision has been discussed with Polk County Engineering, and improvements to Eagle Lake Loop Road to accommodate the project are required. Upon Annexation, Land Use and Zoning (PD-H) approvals, and engineering site design, the project will be submitted to Polk County for their review of the affected segment for access.

HOUSING ELEMENT

Proposed project is consistent with the Goals & Objectives of the Housing Element providing “opportunities for decent, safe, sanitary, and affordable housing of a type, size, location, and cost to meet the needs of current and future residents.”

INFRASTRUCTURE ELEMENT

Level of Service Standards implementing Potable Water Sanitary Sewer, Solid Waste, and Drainage Facilities have been applied to the proposed subdivision design. Please refer to Section for of this Impact Statement.

RECREATION AND OPEN SPACE ELEMENT

Proposed project is consistent with the Goals & Objectives of the Conservation and Open Space Element:

Policy 1.5 – the proposed development will have pedestrian interconnectivity within the project and areas external to the project.

3. What changed or changing conditions in the area make the approval of this petition necessary?

The area is one of growth (as evident by the County’s TSDA designation. Having two public schools, Lake Region High School and Pinewood Elementary, located in such close proximity to the subject has prepared the area to support additional housing developments.

4. Describe why the site is suitable for the intended uses.

The subject site is suitable for Single-Family development due to the proximity of the City of Eagle Lake’s utilities, and the surrounding designated Land Uses as well as the uses of the surrounding lands. The proposed design is a more compact development, avoiding wetlands and floodplain to the greatest extent possible.

5. Describe the site and list all land uses (by area calculations) and structures existing on and adjacent to the site as of the petition date and how the proposed action is compatible or will be made compatible with such uses.

The subject site is comprised of five (5) parcels, totaling approximately 109 acres. There are two listed residences on Parcels 262907-676000-010801, and -010601, respectively.

Parcel -010801 (the southernmost parcel) has a 920 SF dwelling unit, shown by the Property Appraiser to be built in 1953. There is also a detached garage (625 SF) on site. This property has been incorporated into the Planned Development and there are no current plans for demolition.

Parcel -010601 has an existing 1,724 SF home and what appears to be ancillary agricultural structures (barns), although Polk County Property Appraiser does not show them on the parcel records.

6. Will the proposed development materially alter the population density of the area and thereby increase the demand on public facilities, i.e. schools, parks, sewers, water, and similar public services?

There will be an additional demand for the above-mentioned public facilities however, the project area is situated with adequate services for the proposed impact.

7. Will the proposed development adversely affect property values of adjacent property?

Studies have shown that new construction provides an increase in value to adjacent existing properties.

8. Will the proposed development create environmental problems? How will the proposed development take into account the natural features of the site, such as topography, wetlands, and similar conditions and what steps will be taken to protect these features?

Please refer to Revised Plan dated March 24, 2021. Based on the PD-H Site plan, there appears to be approximately:

- **23.27 +/- Acres of Wetlands – 0.067 +/- Acres to be disturbed**
- **37 Acres +/- 100-year Floodplain**

The PD-H design takes into consideration of all environmental qualities of the site and impacts to wetlands and floodplain has been avoided as much as possible.

9. Will the proposed development encroach on or disturb rare, endangered, threatened, and special concern species wildlife habitat? What steps will be taken to protect these habitats?

No impacts to threatened and endangered species or habitats is proposed.

10. Will the proposed development create or excessively increase traffic congestion or otherwise affect public safety? A traffic analysis shall be required which addresses the impact of the proposed action on all roads?

A traffic analysis has been requested and will be available prior final City Commission hearings approval. The project has been designed with one boulevard ingress/egress on Eagle Lake Loop Road. Eagle Lake Loop Road is a County Maintained Road, and the developer will permit any improvements required through Polk County. The development of the proposed project met with County Engineering Staff and discussed required turn lanes and road widening for Eagle Lake Loop Road.

11. Will the proposed development adversely impact quality of life conditions on adjoining properties or within the neighborhood?

No adverse impacts are proposed to surrounding neighborhoods.

12. If the proposed development is located in an area presently undeveloped, describe how the proposed development may or may not influence future land uses in the area.

The subject property is currently undeveloped however, is situated around Low Density Residential (LDR) designated properties.

The westernmost portion of the proposed project is an extensive wetland.

The south side of the site is comprised of existing and proposed single-family homes.

The east side is predominantly agriculture. Development of the subject subdivision would allow lands to the East to develop, thereby expanding water and sewer capabilities within the Eagle Lake service area.

13. Describe the availability and suitability of other sites within the city suitable for the type of development proposed on land already zoned for such use(s)?

There are no other sites within the immediate surrounding area.

ARTICLE 4: - REQUIRED INFORMATION—SPECIFIC

Sec. 4.7.4.10. – Land use.

1. Describe each of the proposed land uses and identify the following where applicable:
 - A. The density, typical floor areas, and type and number of residential dwelling units;

LDR Land Use on 109.16 Acres +/- would allow 545 Dwelling units at maximum capacity. The proposed PD-H of 259 Dwelling units is a density of 2.37 DU p/Acre.

B. Types of commercial, industrial, or other land uses proposed for the development;

Only Low Density Residential (LDR) is proposed.

C. The customer service base and service area for intended commercial and/or industrial land uses;

Not applicable

D. The gross land area proposed for each type of use, including parking, open space, recreation, and the gross areas of pervious and impervious surfaces, including structures, for the site.

Total Land Area = 109.15 Acres +/-

Total Wetland Area = 23.27 Acres +/-

Total Upland Area = 75.91 Acres +/-

Sec. 4.7.4.20. - Population.

1. The anticipated population to be generated by the proposed action.

Per capita, is 2.62 persons per household. 259 DU proposed x 2.62 = 679 persons

2. Calculate the projected permanent and seasonal population of the proposed development and/or the population generated in the case of commercial or industrial land uses.

No seasonal population is proposed with this development.

3. If the proposed development is a commercial or industrial use, describe the employment characteristics, including the anticipated number of employees, type of job skills or training required for the new jobs, percentage of local people that will be employed and/or will be brought in from other locations, number of shifts per day, and peak shift employees.

Not applicable to this request.

4. Describe the demographic composition of any additional population generated as a result of the proposed development.

The target market for this development would be first time home buyers and workforce i.e. teachers, nurses, first responders.

Sec. 4.7.4.30. - Streets and access.

1. Estimate the number of vehicle trips per day based upon the Institute of Transportation Engineers Trip Generation Manual (most current edition) expected to be generated and for the peak hour(s), for all streets impacted by the development. Establish background traffic counts and determine the impact on those streets affected by the proposed development. Provide a trip distribution model and traffic analysis prepared by a licensed traffic engineer, subject to approval by the administrative official as to the methodology.

Average Annual Daily Trips anticipated (source: ITE) for Single-Family, detached is:

7.81 AADT per DU or $259 \times 7.81 = 2,023$ AADT

PM Peak Hour trips = 1.01 p/DU or 262 Pm Peak Hour Trips

2. Describe what modifications would be required of the present transportation system (streets) of the city, county, and/or state to meet the needs of the proposed development.

Eagle Lake Loop Road is a County Maintained Road, and the developer will permit any improvements required through Polk County. The development team for the proposed project met with County Engineering Staff and discussed required turn lanes and road widening for Eagle Lake Loop Road.

3. Describe the off street parking facilities to be used and the total number of spaces required for the proposed development.

Typically, two off-street parking spaces are required per single-family residence.

4. Describe the methods to be utilized for provision of ingress and egress to the site.

Ingress/egress is proposed via one boulevard entrance onto Eagle Lake Loop Road.

5. Describe the walkway or other systems planned for accommodating pedestrian traffic.
Sidewalks are proposed throughout the subdivision to accommodate pedestrians.

Sec. 4.7.4.40. - Site conditions, surface and stormwater management, wildlife habitat.

1. Describe the impact the proposed development will have on surface and stormwater management, including methods to be utilized to control off-site discharges and surface runoff.

As demonstrated on the General Lot Layout/ PD-H Site Plan included within this submittal, every effort has been utilized to accommodate the site's natural surface water flow.

2. Describe any alteration of the site's natural drainage features or systems that would be necessary for the proposed development.

No alterations are proposed to the site's natural drainage features. A small, isolated wetland area less than the 1/8 acre will be permitted through SWFWMD for mitigation.

3. Describe the local aquifer recharge system, groundwater conditions, well cones of influence, and any changes to these water supplies which would result from the proposed development.

No changes are anticipated. Retention ponds will be utilized within the development, which will assist in replenishing the ground water.

4. Identify all rare, endangered, threatened, and special concern species of wildlife and their habitats found on the site. Describe the impact of the proposed development on this wildlife and the proposed mitigation of these impacts.

None have been observed. An Environmental Assessment will be completed prior to commencement of permitting and construction.

Sec. 4.7.4.50. - Potable water, waste water, solid waste, and recreation.

1. Indicate the location of the nearest city water supply that will serve the proposed development, size of line, length of extensions required, number of equivalent residential units or customers to be served, estimated gallons per day required, and impact and connection fees to be paid to the city.

The project will connect to the City of Eagle Lake for water; on the South side of Eagle Lake Loop Road, along the frontage of our site. Typical potable water generation rate is 360 Gallons Per Day (GPD) per dwelling unit (DU.)

360 GPD x 259 DU = 93,240 GPD – estimated water generation

2. Indicate the location of the nearest city sewer main that will serve the proposed development, size of line, length of extensions required, number of units or customers to be served, estimated gallons per day to be generated, and impact and connection fees to be paid to the city.

The project will connect to the City of Eagle Lake's wastewater collection system; there is a forcemain on the North side of Eagle Lake Loop Road, along the frontage of our property.

Typical wastewater generation is assumed to be 80% of potable water.

288 GPD x 259 = 74,592 GPD – estimated wastewater generation

3. Calculate the solid waste volume anticipated to be generated in pounds per capita per day or tons per day, as a result of the proposed development. If contract services are to be considered, identify the solid waste disposal site and the entity responsible for collection and disposal.

Solid Waste = 5 pounds per day per person. Assuming 2.62 per Capita (per unit) = 679 persons;

3,393 LBs of Solid Waste per Day

Sec. 4.7.4.60. - Level of services.

Calculate the number of users as a result of the proposed development, on the following. Use the LOS standards contained in the concurrency management system (division IX, appendix B of the land development regulations) as the basis for calculations.

1. Recreation; Eagle Lake Park – 4 min 1.2 miles
2. Educational facilities (K-12); Eagle Lake Elementary School – 4 min 1.7 miles, Denison Middle School - 13 min 5.5 miles & Lake Region High School – 4 min 1.8 miles.
3. Health care; Winter Haven Hospital - 15 min 5.8 miles
4. Fire protection; Polk County Fire Rescue 17 station – 3 min – 1.2 miles
5. Police protection; Polk County Sheriff's Office – 12 min 6.6 miles
6. Electric power, gas, and phone. City of Bartow Electric – 6 min 3.5 miles, Gas Services, Inc. – 4 min 1.6 miles

Sec. 4.7.4.70. - Taxes.

Calculate the estimated ad valorem tax yield to the city government, school board, and any special taxing districts that levy taxes on the property, for the next five years.

Sec. 4.7.4.80. - Required exhibits and maps.

PLEASE SEE ATTACHED EXHIBITS

Exhibits and maps shall be of sufficient size and type to facilitate understanding of the components of the proposed development. The scale shall be dependent upon the specific application and the applicable requirements detailed in the land development regulations. Dates of preparation and any amendments shall be noted on all exhibits and maps. The following exhibits and maps shall be provided as a part of all impact statements:

1. A location map showing the proposed development in relationship to streets, community facilities, schools, and natural features of the area such as lakes and drainage ways.
2. A topographic map with contour intervals meeting the requirements as spelled out for the particular petition and delineation of areas of special flood hazard (100-year flood plain) as identified on the flood insurance rate maps (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the city or for Polk County in the case of annexation.
3. An existing land use and zoning map of the site and the abutting properties.

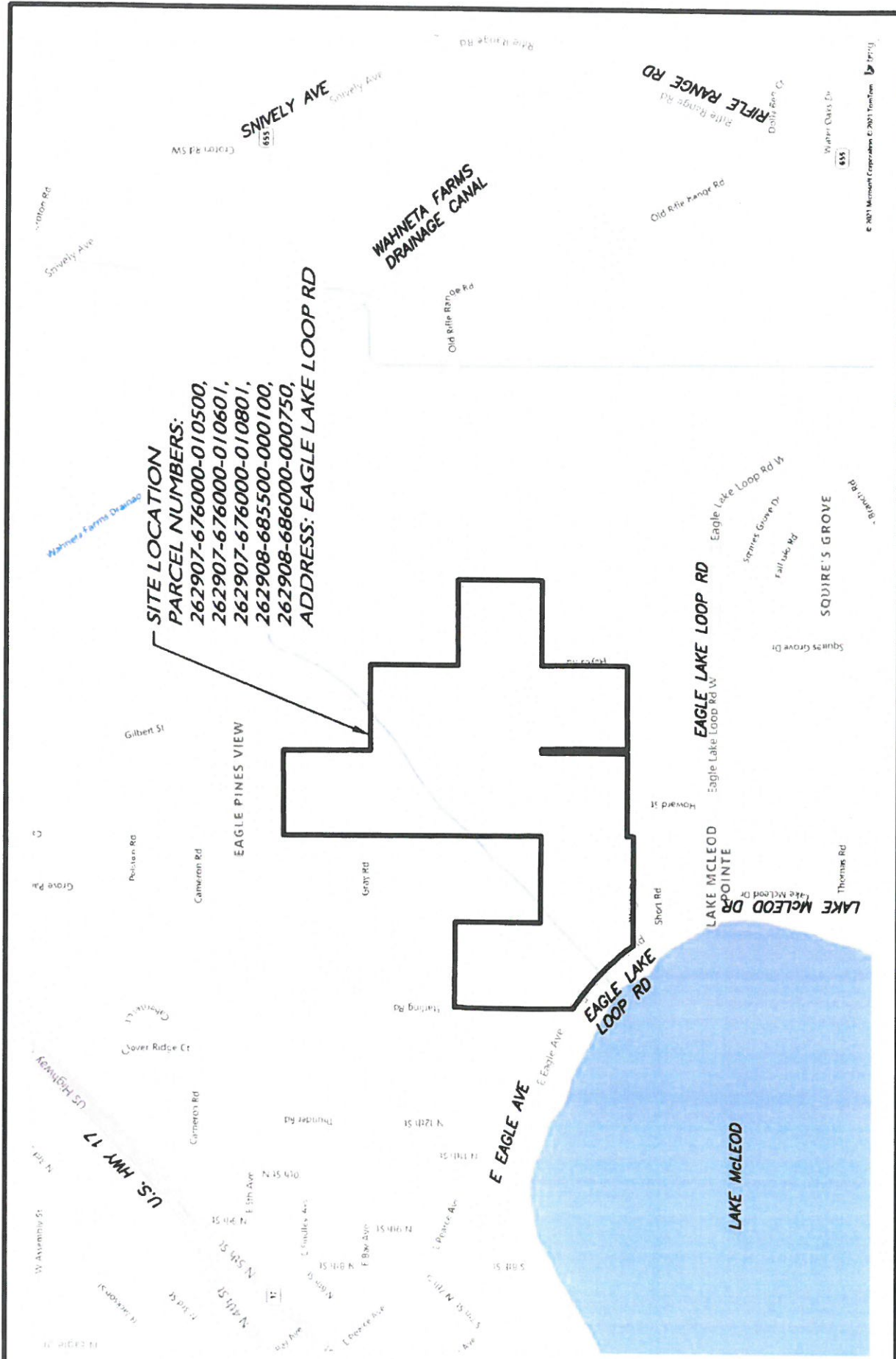
4. A soils map with the accompanying soils classifications as provided by the Soils Conservation Service. If other sources are utilized for this information, such data and maps shall be fully explained and interpreted.
5. A traffic circulation map identifying existing streets on or adjacent to the proposed development site, identifying them by name, maintenance responsibility, pavement width, and right-of-way dimensions.
6. A site plan meeting the requirements of the specific petition but in any case showing at a minimum the proposed land uses, type, and maximum density for each residential area, typical minimum lot sizes and dimensions for each use and unit by type, dimensions of buffers, easements, open space areas, parking and loading areas, setbacks, and circulation routes.
7. A drainage plan showing existing and proposed drainage areas, water retention sites, structures, easements, canals, wetlands, water courses, and any other drainage features that may be necessary for the proposed development.

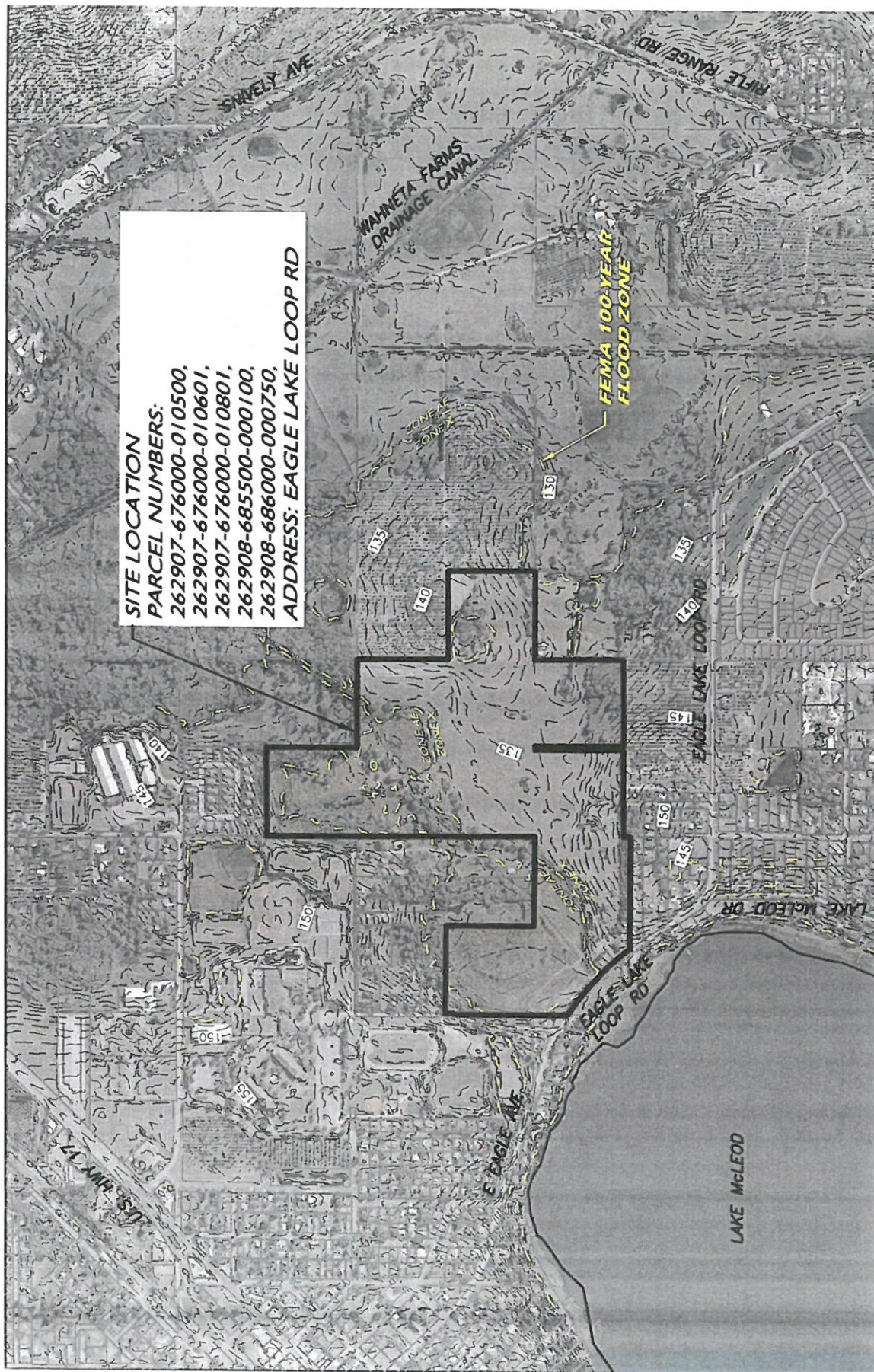
EXHIBIT 1
LOCATION MAP

**THOUSAND OAKS
SUBDIVISION
CITY OF EAGLE LAKE, FL.**



INNOVATIVE • ENGINEERS, SURVEYORS, PLANNERS
6700 South Florida Avenue Suite 4,
Lakeland, Florida 33813
(863) 6186-0544 • Fax: (863) 680-1434
• SURVEYING AND MAPPING BUSINESS • LB
• PROFESSIONAL ENGINEERING SERVICES • CA





SITE LOCATION
PARCEL NUMBERS:
262907-676000-010500,
262907-676000-010601,
262907-676000-010801,
262908-685500-000100,
262908-686000-000750,
ADDRESS: EAGLE LAKE LOOP RD

ECON
INNOVATIVE ENGINEERS, SURVEYORS, PLANNERS
6700 South Florida Avenue Suite 4,
Lakeland, Florida 33813
(863) 686-0544 • Fax: (863) 680-1434
• SURVEYING AND MAPPING BUSINESS - LB 7454
• PROFESSIONAL ENGINEERING SERVICES - CA#26683

**THOUSAND OAKS
SUBDIVISION
CITY OF EAGLE LAKE, FL.**

**EXHIBIT 2
TOPOGRAPHICAL MAP**



**THOUSAND OAKS
SUBDIVISION
CITY OF EAGLE LAKE, FL.**

EXHIBIT 3-A
COUNTY LAND USE MAP

SITE LOCATION
PARCEL NUMBERS:
 262907-676000-010500,
 262907-676000-010601,
 262907-676000-010801,
 262908-685500-000100,
 262908-686000-000750,
ADDRESS: EAGLE LAKE LOOP RD

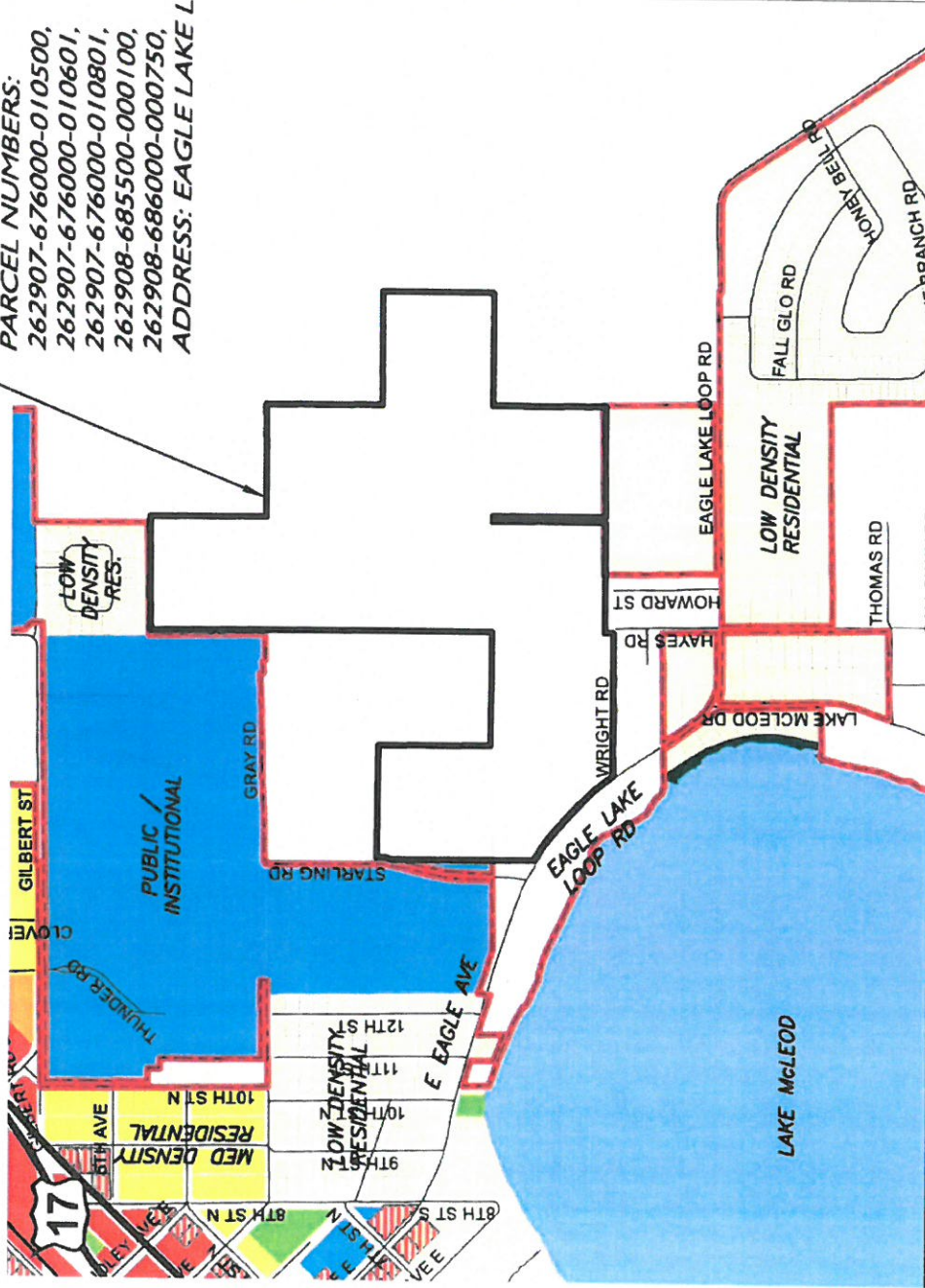


EXHIBIT 3-B CITY FUTURE LAND USE MAP

**THOUSAND OAKS
SUBDIVISION**
CITY OF EAGLE LAKE, FL.

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 Lakeland, Florida 33813
 (863) 686-0544 • Fax: (863) 680-1434
 • SURVEYING AND MAPPING BUSINESS - LB 7454
 • PROFESSIONAL ENGINEERING SERVICES - CA#26683

SITE LOCATION
PARCEL NUMBERS:
262907-676000-010500,
262907-676000-010601,
262907-676000-010801,
262908-685500-000100,
262908-686000-000750,
ADDRESS: EAGLE LAKE LOOP RD

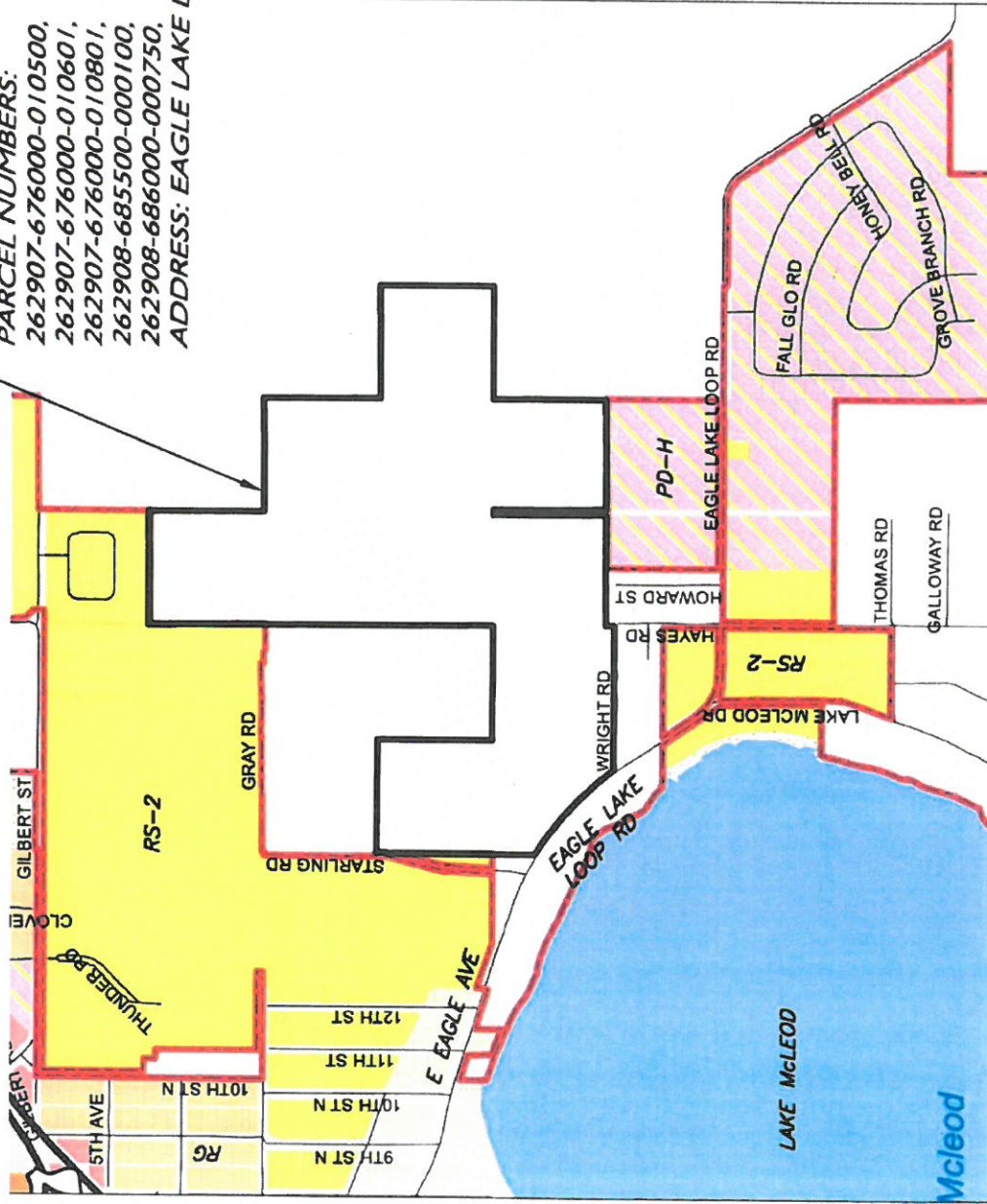


EXHIBIT 3-C CITY ZONING MAP

**THOUSAND OAKS
SUBDIVISION**
CITY OF EAGLE LAKE, FL.

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• PROFESSIONAL ENGINEERING SERVICES - CA#26683

SITE LOCATION
PARCEL NUMBERS:
262907-676000-010500,
262907-676000-010601,
262907-676000-010801,
262908-685500-000100,
262908-686000-000750,
ADDRESS: EAGLE LAKE LOOP RD

E EAGLE AVE

EAGLE LAKE
LOOP RD

EAGLE LAKE
LOOP RD

LAKE MCLEOD

EXHIBIT 3-D

POLK COUNTY TSDA

(TRANSIT SUPPORTIVE DEVELOPMENT AREA)

TRANSIT CENTER MAP

ECON

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Lakeland, Florida 33813

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• SURVEYING AND MAPPING BUSINESS - LB 7454
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**THOUSAND OAKS
SUBDIVISION**

CITY OF EAGLE LAKE, FL.

Maximum densities are established within the TSDA and the respective components of the Transit Corridors and Centers Overlay as listed in Table 2.104.1. The maximum densities are not guaranteed within the respective land use categories and shall only be permitted subject to the requirements established in Policy 2.104-A5 Development Criteria and Policy 2.124-A3 Design Principles. Table 2.104.1 also includes recommended minimum densities to support future investments in public transportation. These recommended minimum densities may be required under the Land Development Code to coincide with planned public or private sector transit investments. Residential projects with less than the recommended minimum density will be encouraged to include a site design that allows for project phasing in order to preserve the maximum development potential of the subject parcel(s).

Table 2.104.1

DENSITY SCHEDULE	Residential Low	Residential Medium	Residential High	Mixed Use
Transit Supportive Development Area (TSDA)	3 du/ac min, 7 du/ac max	5 du/ac min, 10 du/ac max	7 du/ac min, 15 du/ac max	
Transit Corridor	4 du/ac min, 10 du/ac max	7 du/ac min, 12 du/ac max	10 du/ac min, 17 du/ac max	
Transit Center	6 du/ac min, 12 du/ac max	10 du/ac min, 15 du/ac max	12 du/ac min, 18 du/ac max	10 du/ac min, 18 du/ac max
Transit Corridor w/in Transit Center	8 du/ac min, 15 du/ac max	12 du/ac min, 18 du/ac max	15 du/ac min, 20 du/ac max	10 du/ac min, 20 du/ac max
Transit Center Core	10 du/ac min, 25 du/ac max	15 du/ac min, 30 du/ac max	20 du/ac min, 40 du/ac max	15 du/ac min, 40 du/ac max

Within the TSDA and Transit Corridors and Centers Overlay portion of the TSDA, non-residential uses may be approved at the listed intensities. The Floor Area Ratios (FAR) listed in Table 2.104.2 exceed those listed in Policy 2.109-A1 and Policy 2.119-A1 and policies that include the description for each of the referenced land use category as provided for within this Element. The FARs listed in Table 2.104.2 for RL, RM and RH are for non residential uses when permitted per this Comprehensive Plan. The Mixed Use category within Table 2.104.2 is for those land use categories that permit non-residential and residential uses as provided for in this Element or the Appendices for the Selected area Plans (SAP). The listed maximum FARs are not guaranteed within the respective land use categories and shall only be permitted subject to the requirements established in Policy 2.104-A5 Development Criteria and Policy 2.124-A3 Design Principles. Table 2.104.2 includes recommended minimum FARs to support future investments in public transportation. These recommended minimum FARs may be required under the Land Development Code to coincide with planned public or private sector transit investments. Projects with less than the recommended minimum FAR will be encouraged to include a site design that allows for project phasing in order to preserve the maximum development potential of the subject parcel(s).

Table 2.104.2

INTENSITY SCHEDULE	Residential Low	Residential Medium	Residential High and non- residential districts	Mixed Use
Transit Supportive Development Area (TSDA)	0.25 FAR min, 0.5 FAR max	0.35 FAR min, 0.75 FAR	0.5 FAR min, 1.5 FAR max	
Transit Corridor (TCO)	0.3 FAR min, 1.0 FAR max	0.5 FAR min, 1.5 FAR max	0.7 FAR min, 2.0 FAR max	
Transit Center (TCE)	0.5 FAR min, 1.5 FAR max	0.7 FAR min, 2.0 FAR max	1.0 FAR min, 2.5 FAR max	1.0 FAR min, 3.0 FAR max
Transit Corridor w/in Transit Center	0.5 FAR min, 1.5 FAR max	0.7 FAR min, 2.0 FAR max	1.0 FAR min, 2.5 FAR max	1.0 FAR min, 3.0 FAR max
Transit Center Core (TCEC)	1.0 FAR min, 3.0 FAR max	1.0 FAR min, 3.0 FAR max	1.0 FAR min, 3.0 FAR max	1.0 FAR min, 3.0 FAR max

To support the development of compact, mixed land uses and to ensure mobility within the Transit Corridors and Centers Overlay, Polk County shall implement the development incentives and standards enumerated in Policy 2.124-A6.

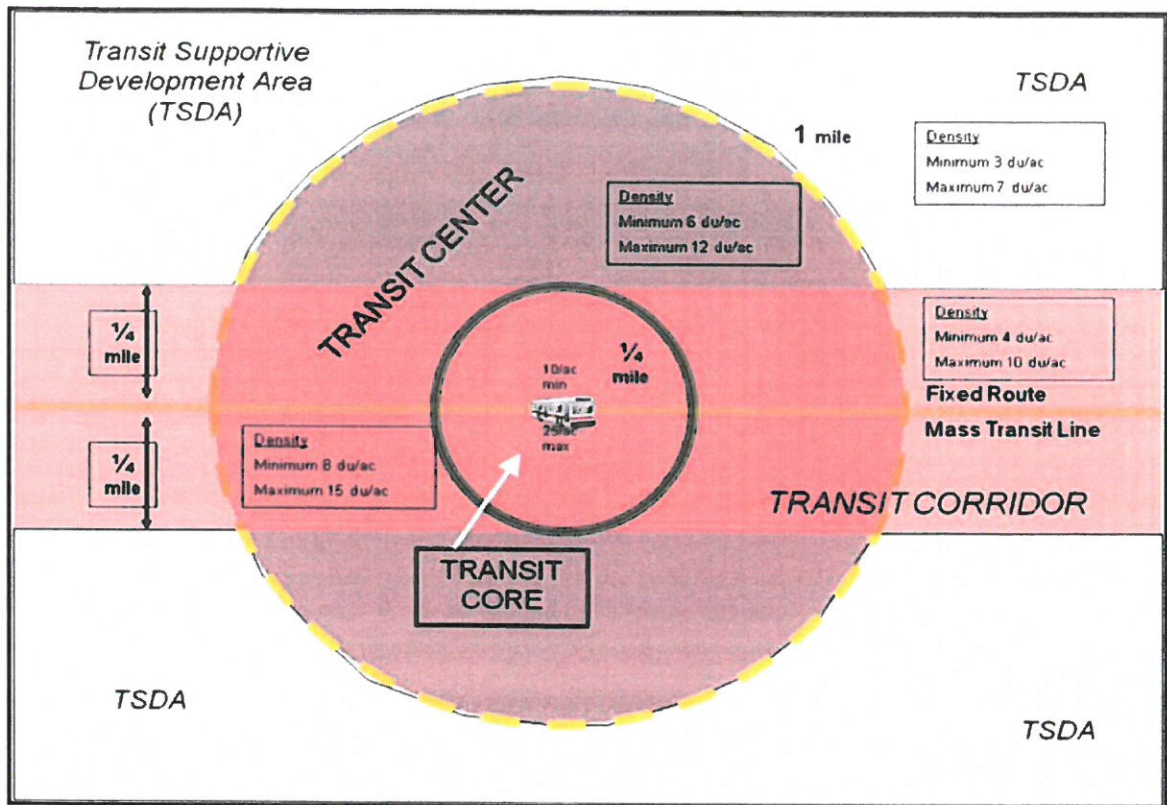


Figure 1 Residential Low (RL) densities within the TSDA and its Overlay Districts

POLICY 2.104-A8: URBAN SERVICE BOUNDARY –The Transit Supportive Development Area shall serve as an urban service boundary pursuant to Section 163.3177(14), F.S. to promote compact, contiguous urban development within a 10-year timeframe. This designation does not prevent or discourage development in other Development Areas, but rather serves as a focal point for the provision of community infrastructure and services needed to support compact, mixed-use development and energy efficient land use patterns.

POLICY 2.104-A9: TSDA ALLOCATION –The Transit Supportive Development Area should contain developable land having capacity to sustain a projected population and residential demand for a period of ten years.

SECTION 2.105 URBAN-GROWTH AREAS (UGA)

OBJECTIVE 2.105-A:

The Polk County Plan shall provide areas for the future development of urban-intensity growth through:

- a. the designation and mapping of Urban Growth Areas, and

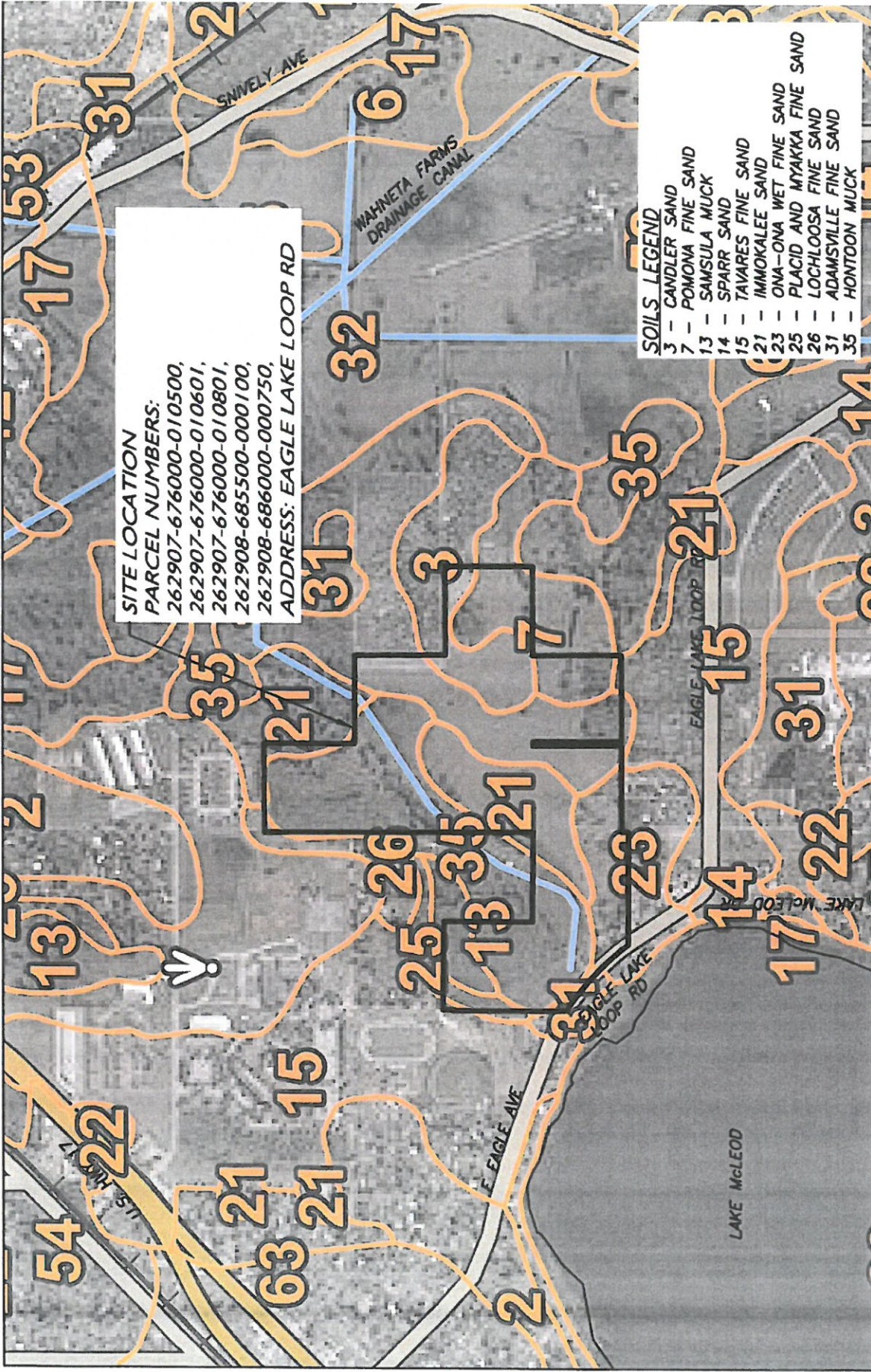


EXHIBIT 4 SOILS MAP

**THOUSAND OAKS
SUBDIVISION**
CITY OF EAGLE LAKE, FL.

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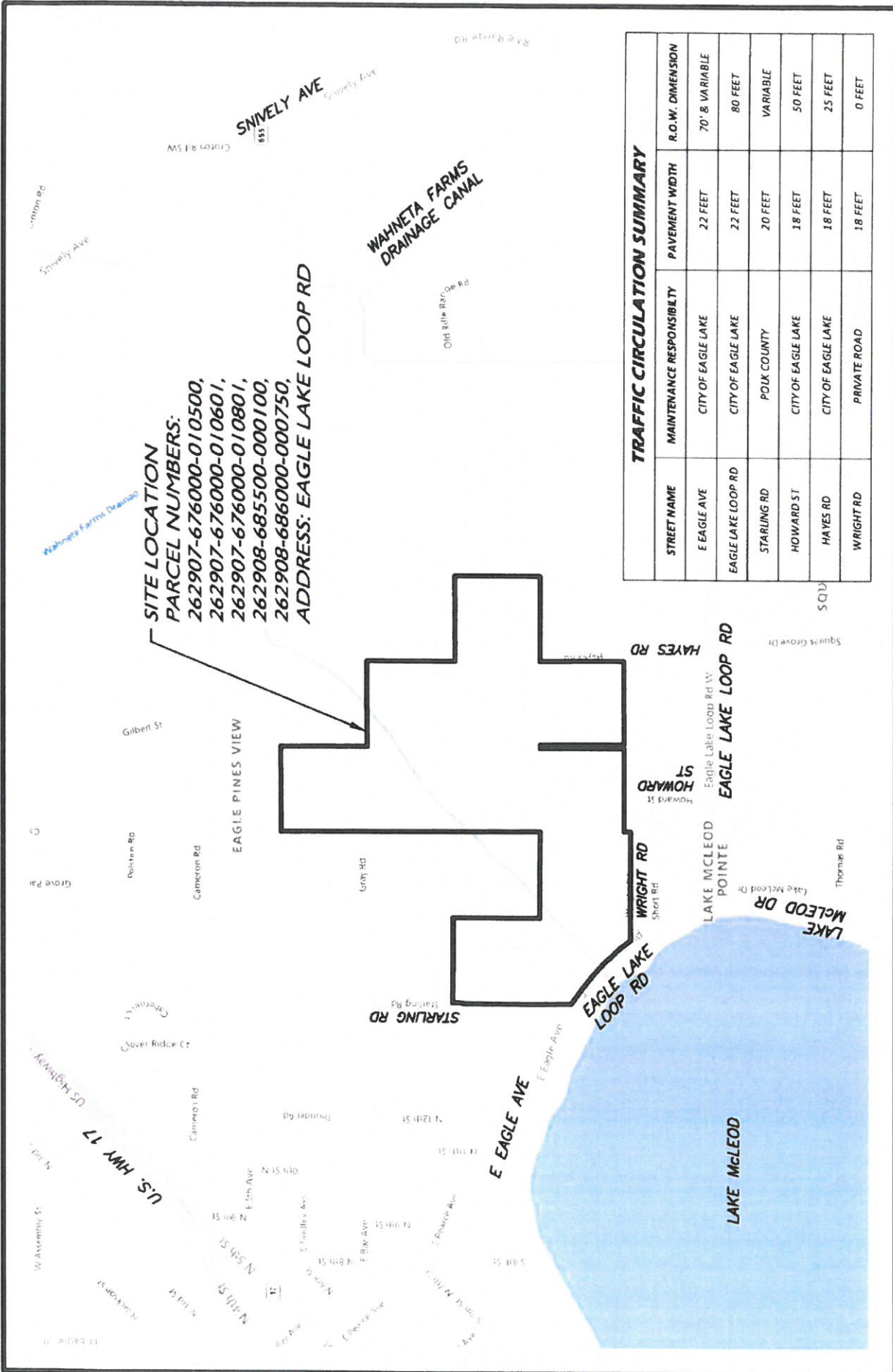


EXHIBIT 5

TRAFFIC CIRCULATION MAP

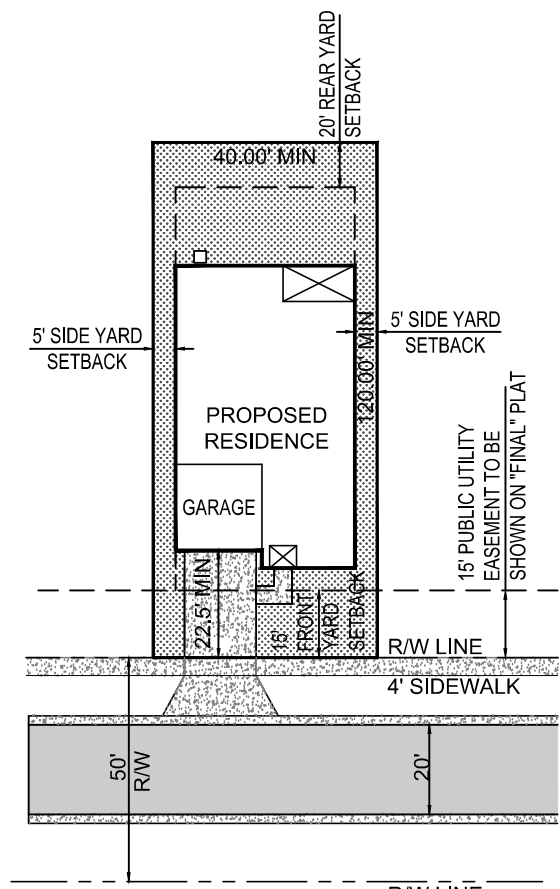
THOUSAND OAKS SUBDIVISION

CITY OF EAGLE LAKE, FL.

ECON

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(863) 686-0544 • Fax: (863) 680-1434
• SURVEYING AND MAPPING BUSINESS - LB 7454
• PROFESSIONAL ENGINEERING SERVICES - CA#26683

FILENAME: X:\PROJECTS\1185.01 - CENTER STATE DEV - 1000 Oaks\DRAWINGS\ENGINEERING\1185.01 - BASE.dwg
PLOTTED: Wednesday, March 24, 2021 3:10:33 PM



TYPICAL LOT LAYOUT

- SETBACKS**
- FRONT (DWELLING) = 15 FEET
 - FRONT (GARAGE) = 22.5 FEET
 - SIDE = 5 FEET
 - SIDE (STREET) = 15 FEET
 - REAR = 20 FEET

ABBREVIATIONS
MIN = MINIMUM
R/W = RIGHT OF WAY

LOT COUNT

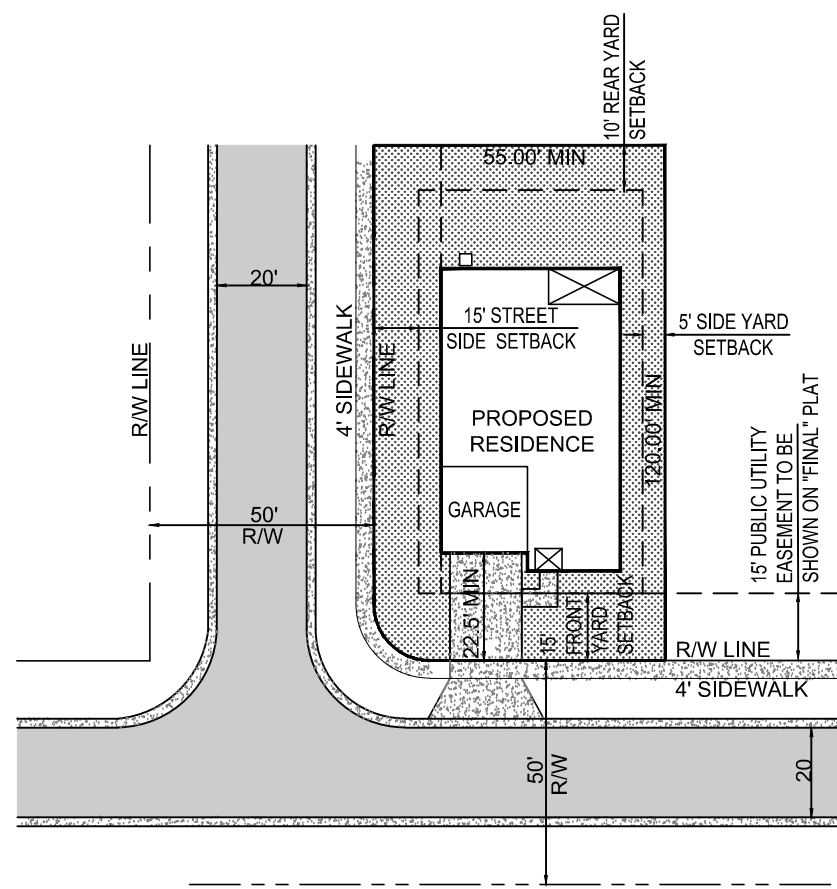
TOTAL LOTS:	264
SIZE	PROPOSED PERCENT
40 FT TO 50 FT	132 50%
50 FT OR GREATER	132 50%

- DEPICTED LOCATIONS OF ACTUAL LOT SIZES SUBJECT TO CHANGE DURING DESIGN.

DENSITY (264/109.16) = 2.42 LOTS/ACRE

LAND USE TABLES

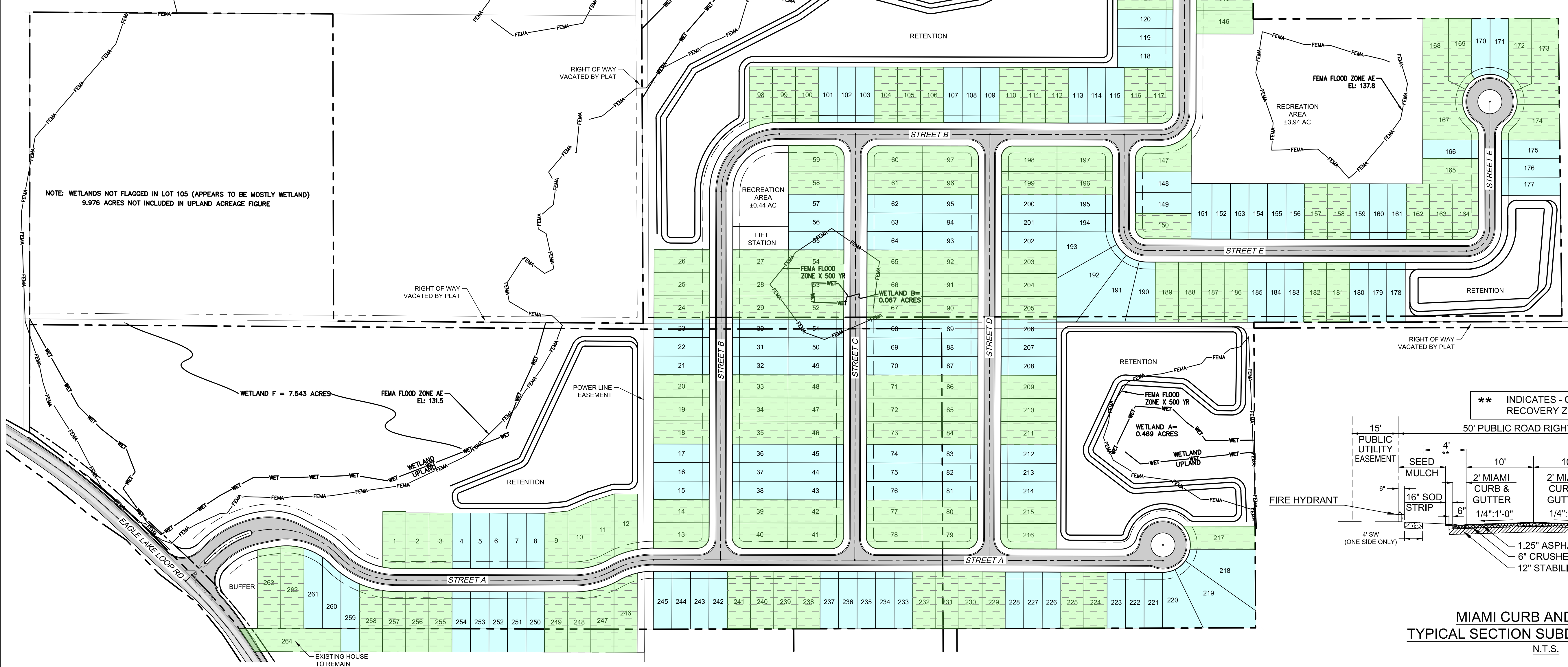
TOTAL LAND AREA (INCLUDING ROW TO BE VACATED)	= 109.16 ACRES +/-
TOTAL WETLAND AREAS	= 23.27 ACRES +/-
TOTAL WETLANDS TO BE DISTURBED	= 0.067 ACRES +/-
TOTAL UPLAND AREAS	= 75.91 ACRES +/-
TOTAL 100 YEAR FLOOD PLAIN	= 37.00 ACRES +/-
RECREATIONAL AREA	= 4.38 ACRES +/-



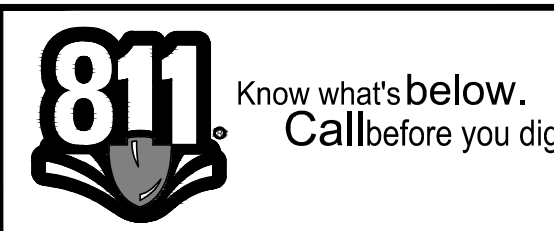
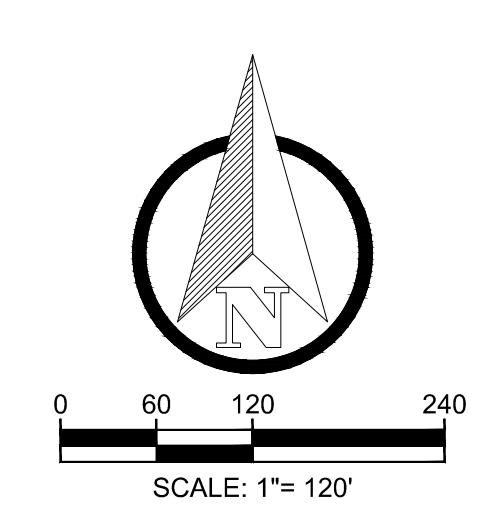
TYPICAL CORNER LOT

LEGEND

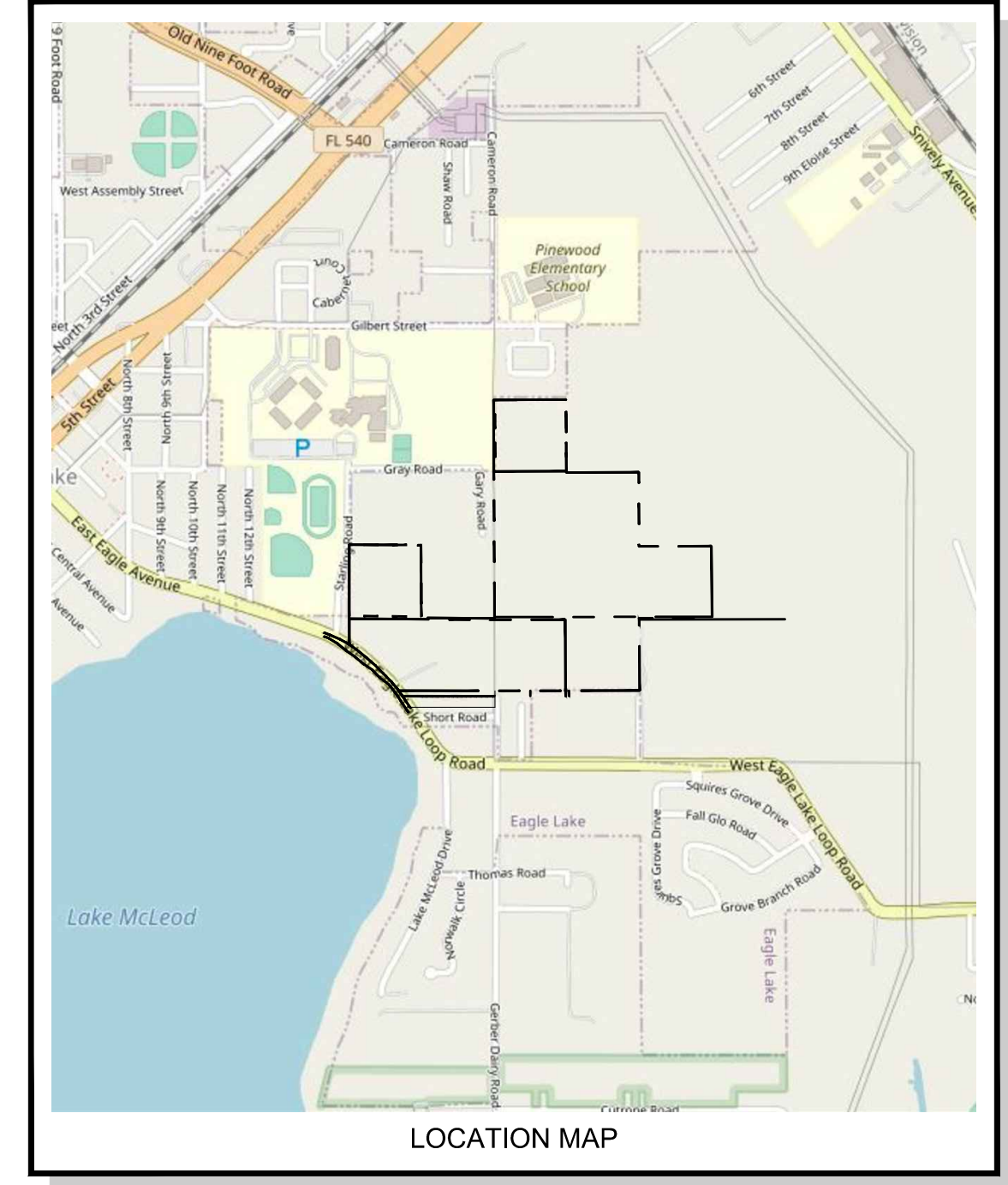
- LESS THAN 50 FT IN WIDTH, 40 FT OR GREATER LOT
- 50 FT WIDTH OR GREATER LOT



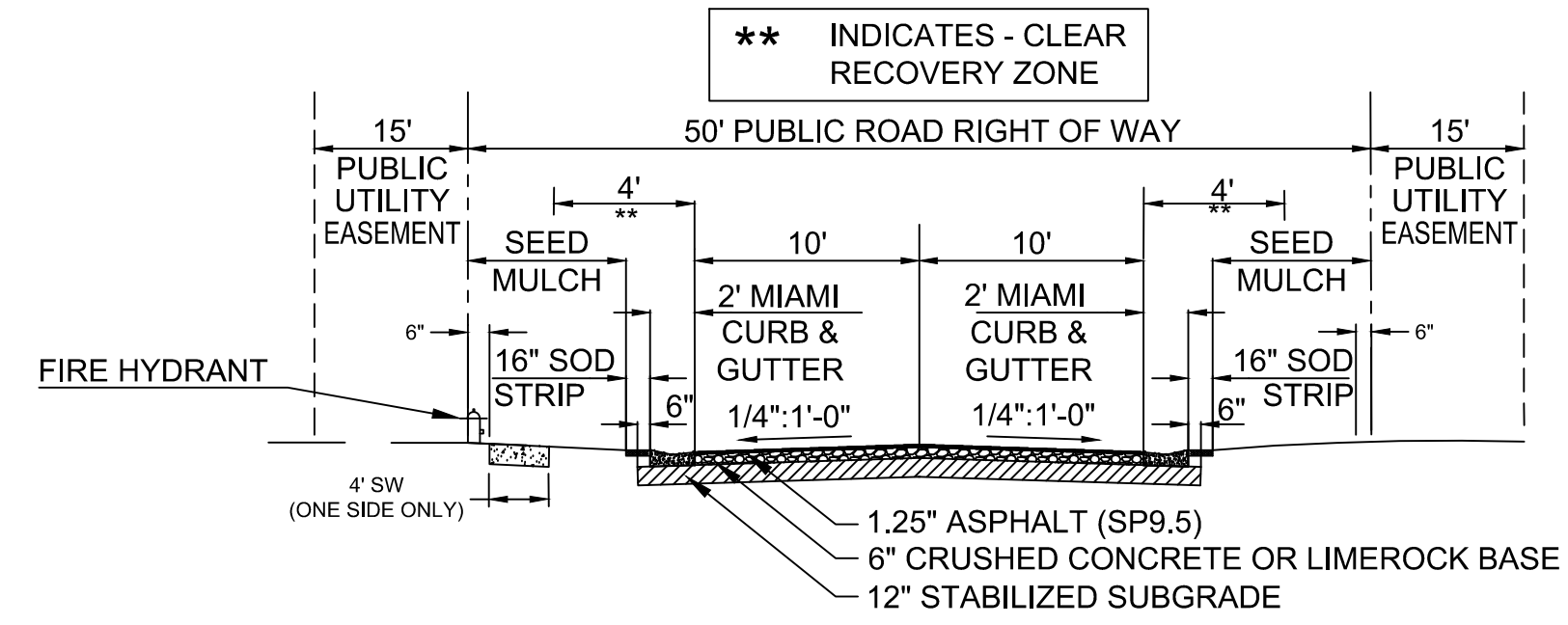
NOTE: WETLANDS NOT FLAGGED IN LOT 105 (APPEARS TO BE MOSTLY WETLAND) 9.976 ACRES NOT INCLUDED IN UPLAND ACREAGE FIGURE



CONCEPTUAL SITE PLAN
This is a Conceptual Site Plan. Features depicted are subject to change pending Survey, Engineering, and Final Approval from applicable agencies.



LOCATION MAP



MIAMI CURB AND GUTTER
TYPICAL SECTION SUBDIVISION STREET
N.T.S.

REVISIONS	
DRAWN:	RLS
DESIGNED:	RLS
CHECKED:	RG

GADD & ASSOCIATES
CIVIL ENGINEERING & CONSULTING
1925 US HWY 98 S, SUITE 201
LAKELAND, FL 33801
Phone: (888) 866-9979
Fax: (888) 866-9979
www.GaddCivil.com

THOUSAND OAKS SUBDIVISION
PD-H
EAGLE LAKE, FL
GENERAL LOT LAYOUT

ISSUED FOR	REVIEW	02.26.2021
NOT FOR CONSTRUCTION FOR REVIEW ONLY		
DATE		
GLL 1.0		
PROJECT # 1185.01		