

CITY OF EAGLE LAKE
REGULAR CITY COMMISSION MEETING
WEDNESDAY, SEPTEMBER 07, 2022
7:00 P.M.
TO BE HELD IN THE COMMISSION CHAMBERS
LOCATED AT 675 E EAGLE AVE
EAGLE LAKE, FLORIDA 33839

AGENDA

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE TO THE FLAG

IV. ROLL CALL

V. AUDIENCE

VI. SPECIAL PRESENTATIONS/RECOGNITIONS/PROCLAMATIONS, REQUESTS

- A. Staff Reports
- B. City Manager Report

VII. PUBLIC HEARINGS

- A. Consideration of the first reading of **Resolution No.: R-22-07**, A Resolution of the City of Eagle Lake, Florida Adopting the Millage Rate for the City of Eagle Lake, Florida for Fiscal Year 2022-2023; Providing for Conflicts, Severability and Effective Date.
- B. Consideration of the first reading of **Resolution No.: R-22-08**, A Resolution of the City of Eagle Lake, Florida Adopting a Budget for the City of Eagle Lake for Fiscal Year 2022-2023 Reflecting the Revenue Generated Together with the Sources of the Revenue; Delineating the Expenditures by Department of Activity; Approving a Personnel Budget; Providing for Conflicts, Severability and Effective Date
- C. Consideration of the second reading of **Ordinance No.: O-22-11**, An Ordinance of the City of Eagle Lake, Florida Extending the Corporate Limits of the City of Eagle Lake, to Include Therein Additional Territory Lying Contiguous and Adjacent to the Present Boundaries of the City of Eagle Lake; Describing said Additional Territory; Repealing all Ordinances Conflicting Herewith and Providing an Effective Date. (General Location: One parcel of land totaling approximately 2.07 acres in size, lying southeast of U.S. Highway 17 and north of Cameron Road, with a street address of 11000 U.S. Highway 17, Eagle Lake, Florida 33839) A&E Auto Body, Inc. Property
- D. Consideration of the second reading of **Ordinance No.: O-22-12**, An Ordinance Amending the City of Eagle Lake, Florida 2030 Comprehensive Plan by Revising the Future Land Use Map Series to Assign Neighborhood Activity Center Future Land Use to One (1) Annexed Parcel; Amending the City of Eagle Lake, Florida Zoning Map to Apply General Commercial (CG) Zoning to the Same Certain Parcel; Repealing all Ordinances in Conflict Herewith; and Providing an Effective Date. (General Location: One parcel of land totaling approximately 2.07 acres in size, lying southeast of U.S. Highway 17 and north of Cameron Road, with a street address of 11000 U.S. Highway 17, Eagle Lake, Florida 33839; A&E Auto Body Inc. Property)

VIII. OLD BUSINESS

IX. NEW BUSINESS

- A. Evaluation of City Manager
- B. Evaluation of City Clerk
- C. Consideration of the Lease Termination Agreement (SprintCom, LLC)
- D. Consideration of Task Authorization for Green Acres Water Production Facility (WPF) Improvements Design and Permitting
- E. Consideration of the execution of FDEP Drinking Water SRF Grant/Loan Agreement for Design Funding of Project Number DW530911
- F. Consideration of Task Authorization for Lift Station Replacement Phase 2 Bidding and Technical Services During Construction

X. CONSENT AGENDA

- A. Approval of the Regular City Commission Minutes -----08/15/2022

XI. AUDIENCE

XII. CITY ATTORNEY

XIII. CITY COMMISSION

XIV. ADJOURNMENT

Please be advised that if you desire to appeal any decisions made as a result of the above hearing or meeting, you will need a record of the proceedings and in some cases a verbatim record is required. You must make your own arrangements to produce this record. (Florida Statute 286.0105).

If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact the City Clerk's Office at 75 North Seventh Street, P.O. Box 129, Eagle Lake, Florida 33839 or phone (863) 293-4141 within 2 working days of your receipt of this meeting notification; if you are hearing or voice impaired, call 1-800-955-8771.

AGENDA POSTED AT CITY HALL AND THE EAGLE LAKE POST OFFICE ON
TUESDAY, AUGUST 23, 2022
BY CITY CLERK DAWN WRIGHT, MMC, FCRM, PHRP

Commission Report

7/25/2022 - 08/19/2022

Case #	Case Date	Name	Violation Address	Status	Follow up date	Violation(s)	Compliance Date	Case Disposition
220094	8/17/2022	Rice Revocable Living Trust	326 4th St	Closed	8/17/2022	Derelict Vehicle	8/17/2022	Closed - Invalid/Unfounded
220093	8/17/2022	REBECCA SHOUPPE	871 N 10TH ST	Closed	8/18/2022	Flag with profanity	8/18/2022	Closed - Invalid/Unfounded
220092	8/17/2022	C & H Rental Properties LLC	569 Woodard St	Open	8/28/2022	High Grass, Weeds, Overgrowth		
220091	8/17/2022	Chih Jiang	0 Assembly St	Open	8/28/2022	High Grass, Weeds, Overgrowth		
220090	8/17/2022	AO PROPCO 1 LLC	930 10th St N	Open	8/28/2022	High Grass, Weeds, Overgrowth		
220089	8/16/2022	Sixto Martinez & Esmeralda A Guajardo	630 N EAGLE DR	Closed	5/20/2022	High Grass, Outside Storage, Dilapidated Fence	5/20/2022	Compliance by Property Owner
220088	8/2/2022	Yong Chun Chen & Yi Cheng Zheng	0 Bomber Rd	Open	8/13/2021	High grass, weeds, overgrowth		

Total Records: 7

8/18/2022

Page: 1 of 1

FROM THE DESK OF THE CITY MANAGER

Memo To: Mayor and Commissioners

Date: September 7, 2022

Ref: Monthly Report

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Enterprise Fund Debt - Currently, we owe \$277,528.56 on our 2001 SRF Loan and if we pay it off it would not adversely affect our ability to operate our water and sewer department.

Population - According to the University of Florida, the City's Population has increased from 3008 in 2020 to 3391 in 2022.

Railroad Crossing – FDOT is proposing to add gates at the Lake Avenue Railroad crossing during FY26 and we will need to sign a standard agreement to share in the maintenance of the crossing and gates.

Sprint – Has cancelled our agreement for their equipment to be placed on the water tower effective November 30th. They are offering a \$13,000 lump payment to leave their equipment in place and it will be removed once the tower is repainted or another carrier installs their equipment.

RESOLUTION NO.: R-22-07

A RESOLUTION OF THE CITY OF EAGLE LAKE, FLORIDA
ADOPTING THE MILLAGE RATE FOR THE CITY OF EAGLE
LAKE, FLORIDA FOR FISCAL YEAR 2022-2023; PROVIDING
FOR CONFLICTS, SEVERABILITY AND EFFECTIVE DATE.

WHEREAS, after a public hearing held at a duly noticed meeting of the City Commission of the City of Eagle Lake, Florida, the 2022-2023 millage was presented to the people of the City of Eagle Lake; and,

WHEREAS, the millage rate of 7.6516 generates the minimum funds necessary from ad valorem taxes to meet the City's needs for essential services; and,

WHEREAS, public comments and input were considered by the City Commission of the City of Eagle Lake in setting the millage.

NOW, THEREFORE, BE IT RESOLVED BY THE people of the City of Eagle Lake, Florida acting by and through their duly elected City Commission;

1. The Millage Rate of 7.6516 (dollars per thousand) will result in a 14.91% percent increase over the rolled back rate of 6.6588.

2. The Millage Rate of 7.6516 (dollars per thousand) is hereby adopted as the Final Millage Rate.

3. This resolution shall take effect at 12:01 a.m., October 1, 2022.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith be, and the same are hereby repealed. Should any section, paragraph, clause, sentence, item, word or provision of this Resolution be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Resolution as a whole or any part hereof, not so declared to be invalid.

INTRODUCED AND PASSED on first reading on this 7th day of September 2022.

AYES: _____

CITY OF EAGLE LAKE

NAYS: _____

CORY COLER, MAYOR
COMMISSIONER

ATTEST:

CITY CLERK DAWN WRIGHT

PASSED ON second reading this _____ day of _____ 2022.

AYES: _____

CITY OF EAGLE LAKE

NAYS: _____

CORY COLER, MAYOR
COMMISSIONER

ATTEST:

CITY CLERK DAWN WRIGHT

APPROVED AS TO FORM:

CITY ATTORNEY HEATHER R. MAXWELL

RESOLUTION NO.: R-22-08

A RESOLUTION OF THE CITY OF EAGLE LAKE, FLORIDA ADOPTING A BUDGET FOR THE CITY OF EAGLE LAKE FOR FISCAL YEAR 2022-2023 REFLECTING THE REVENUE GENERATED TOGETHER WITH THE SOURCES OF THE REVENUE; DELINEATING THE EXPENDITURES BY DEPARTMENT OF ACTIVITY; APPROVING A PERSONNEL BUDGET; PROVIDING FOR CONFLICTS, SEVERABILITY AND EFFECTIVE DATE.

WHEREAS, after a public hearing held at a duly noticed meeting of the City Commission of the City of Eagle Lake, Florida, the 2022-2023 budget was presented to the people of the City of Eagle Lake; and,

WHEREAS, public comments and input were considered by the City Commission in approving the attached budget.

NOW, THEREFORE, BE IT RESOLVED by the people of the City of Eagle Lake, Florida acting by and through their duly elected City Commission that:

1. The attached budget for the City of Eagle Lake is hereby adopted and incorporated by reference.
2. That the sums of money delineated therein, or as much as may be authorized by law, or as may be needed or deemed necessary to defray the expenses and liabilities of the City are herein appropriated for the corporate purposes and objects of said City herein specified.
3. That all resolutions or parts thereof in conflict herewith, be and the same are hereby repealed.
4. That if any section, paragraph, clause, sentence, item, word or provision of this Resolution be declared invalid by a court of competent jurisdiction, such decision shall not affect the validity of this Resolution as a whole, or any part hereof, not so declared to be invalid.
5. That this Resolution shall take effect upon final passage and adoption.

INTRODUCED AND PASSED on first reading this 7th day of September 2022.

AYES: _____

CITY OF EAGLE LAKE

NAYS: _____

CORY COLER, MAYOR
COMMISSIONER

ATTEST:

CITY CLERK DAWN WRIGHT

PASSED ON second reading this _____ day of _____ 2022.

AYES: _____

CITY OF EAGLE LAKE

NAYS: _____

CORY COLER, MAYOR
COMMISSIONER

ATTEST:

CITY CLERK DAWN WRIGHT

APPROVED AS TO FORM:

CITY ATTORNEY HEATHER R. MAXWELL

SUMMARY OF
ALL REVENUES, TRANSFERS, AND EXPENDITURES
BY FUND

ACCOUNT NUMBER	REVENUE FUNDS	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
510.000	General Fund	2,113,550.85	2,183,283.88	2,235,881.67	2,803,845.41	2,309,297.00	3,055,653.00	2,818,450.00	509,153.00	22.05%
530.000	Utility Fund	1,535,279.49	1,754,303.60	2,202,502.93	3,465,080.81	1,926,600.00	3,177,469.00	2,923,839.00	997,239.00	51.76%
	CRA Fund	48,173.27	58,686.08	59,652.14	60,256.11	60,900.00	65,350.00	65,400.00	4,500.00	7.39%
	TOTAL REVENUES AND TRANSFERS	3,697,003.61	3,996,273.56	4,498,036.74	6,329,182.33	4,296,797.00	6,298,472.00	5,807,689.00	1,510,892.00	0.81
	Less: Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL REVENUES	3,697,003.61	3,996,273.56	4,498,036.74	6,329,182.33	4,296,797.00	6,298,472.00	5,807,689.00	1,510,892.00	35.16%

ACCOUNT NUMBER	EXPENDITURE/EXPENSE FUNDS	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
510.000	General Fund	1,462,705.47	1,550,179.49	1,894,018.18	2,520,383.33	2,346,097.00	3,055,653.00	2,818,450.00	472,353.00	20.13%
533.000-535.000	Utility Fund	1,337,070.39	1,474,031.25	1,535,504.39	1,636,178.51	1,926,600.00	3,177,469.00	2,923,839.00	997,239.00	51.76%
	CRA Fund	29,474.14	28,178.16	29,861.32	32,090.02	60,900.00	65,350.00	65,400.00	4,500.00	7.39%
	TOTAL ESPENDITURES AND TRANSFERS	2,829,250.00	3,052,388.90	3,459,383.89	4,188,651.86	4,333,597.00	6,298,472.00	5,807,689.00	1,474,092.00	0.79
	Less: Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL EXPENDITURES	2,829,250.00	3,052,388.90	3,459,383.89	4,188,651.86	4,333,597.00	6,298,472.00	5,807,689.00	1,474,092.00	34.02%

SUMMARY OF
REVENUES, TRANSFERS IN, AND EXPENDITURES

ACCOUNT NUMBER	REVENUE CATEGORY	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
310.000	Taxes	1,268,930.81	1,348,913.23	1,434,117.10	1,645,821.28	1,729,035.00	1,798,100.00	2,066,155.00	337,120.00	19.50%
330.000	Intergovernmental Revenue	281,889.03	240,309.16	239,822.72	265,046.40	296,270.00	319,670.00	275,687.00	(20,583.00)	-6.95%
340.000	Charges for Services	29,291.62	32,584.62	16,476.16	48,220.33	29,859.00	18,050.00	14,075.00	(15,784.00)	-52.86%
343.900	Stormwater Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
350.000	Fines and Forfeitures	8,657.10	11,174.76	6,509.19	4,520.88	5,100.00	5,800.00	5,100.00	0.00	0.00%
360.000	Other Revenue	116,348.01	147,403.03	155,448.10	241,956.89	92,825.00	251,075.00	99,825.00	7,000.00	7.54%
367.000	Licenses and Permits	279,010.35	280,425.74	249,333.62	462,858.35	30,000.00	536,750.00	81,400.00	51,400.00	171.33%
369.200	Cash Over/Short	-11.02	0.00	0.00	21.41	0.00	0.00	0.00	0.00	0.00%
382.000	Transfers-IN	106,204.08	97,353.74	106,204.08	106,204.08	106,204.00	106,204.00	256,204.00	150,000.00	141.24%
382.100	CRA Transfer - IN	23,230.87	25,119.60	27,970.70	29,195.79	20,004.00	20,004.00	20,004.00	0.00	0.00%
389.000	Transfer - Unencumbered Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Income	2,113,550.85	2,183,283.88	2,235,881.67	2,803,845.41	2,309,297.00	3,055,653.00	2,818,450.00	509,153.00	22.05%

ACCOUNT NUMBER	EXPENDITURES BY DEPARTMENT	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
511.000	City Commission	250,255.04	222,979.10	280,987.32	995,828.42	527,710.00	1,348,391.00	808,848.00	281,138.00	53.28%
512.000	City Manager	101,065.18	119,309.13	126,528.18	133,227.28	149,083.00	143,858.00	163,788.00	14,705.00	9.86%
513.000	Administration	204,892.16	267,800.22	256,000.60	269,067.37	330,644.00	295,644.00	358,775.00	28,131.00	8.51%
521.000	Police Department	427,703.85	431,946.22	540,822.19	551,447.87	563,001.00	562,801.00	585,100.00	22,099.00	3.93%
541.000	Street Department	95,542.60	109,491.29	337,724.05	99,543.45	202,115.00	189,640.00	213,017.00	10,902.00	5.39%
550.000	Buildings and Codes	42,714.57	48,555.16	55,426.03	104,880.35	123,769.00	116,494.00	155,001.00	31,232.00	25.23%
571.000	Library	132,620.22	132,348.00	144,509.94	150,764.45	161,462.00	151,862.00	185,891.00	24,429.00	15.13%
572.000	Parks and Recreation	207,911.85	217,750.37	152,019.87	215,624.14	288,313.00	246,963.00	348,030.00	59,717.00	20.71%
581.000	Intragovernmental Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	Total Expenditures	1,462,705.47	1,550,179.49	1,894,018.18	2,520,383.33	2,346,097.00	3,055,653.00	2,818,450.00	472,353.00	20.13%

GENERAL FUND REVENUE DETAILS

ACCT #	TYPES OF REVENUE	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
310.000	Taxes:									
311.000	Ad Valorem Taxes	548,673.46	593,839.18	696,374.80	828,304.55	935,029.00	950,000.00	1,189,000.00	253,971.00	27.16%
312.000	Sales, Use & Gas Taxes									
	312.300 - 9th Cent Gas Tax	14,717.21	15,322.83	14,840.67	15,756.89	15,500.00	15,000.00	16,000.00	500.00	3.23%
	312.410 - Local Option Gas Tax	82,012.94	85,656.42	81,506.89	88,484.87	85,598.00	87,000.00	92,869.00	7,271.00	8.49%
	312.412 - Local Gov. 1/2 Cent Sales Tax	156,034.94	168,775.36	167,935.22	198,543.06	186,566.00	215,000.00	224,937.00	38,371.00	20.57%
	312.413 - Alcohol Beverage Tax	51,157.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	312.420 - 5 cent Local Option Gas Tax	0.00	54,045.52	51,582.06	55,923.94	53,842.00	59,000.00	58,849.00	5,007.00	9.30%
	312.000 - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL - Sales, Use & Gas Taxes	303,922.57	323,800.13	315,864.84	358,708.76	341,506.00	376,000.00	392,655.00	51,149.00	13.03%
314.000	Utility Service Taxes									
	314.100 - Electric Utility Service Tax	128,219.86	145,497.59	150,470.23	163,818.46	160,000.00	170,000.00	172,000.00	12,000.00	7.50%
	314.150 - Water Utility Service Tax	35,055.32	41,171.06	40,648.12	42,871.99	40,000.00	48,000.00	50,000.00	10,000.00	25.00%
	314.200 - Telephone Utility Service Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	314.400 - Natural Gas Service Tax	0.00	0.00	265.39	211.39	1,000.00	700.00	1,000.00	0.00	0.00%
	314.800 - Propane Service Tax	1,460.90	1,407.07	1,391.58	1,355.07	1,500.00	1,400.00	1,500.00	0.00	0.00%
	315.000 - Local Communications Serv. Tax	59,220.54	56,834.49	69,921.40	69,026.88	72,000.00	70,000.00	72,000.00	0.00	0.00%
	314.000 - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL - Utility Service Taxes	223,956.62	244,910.21	262,696.72	277,283.79	274,500.00	290,100.00	296,500.00	22,000.00	7.42%
323.000	Franchise Fees									
	323.100 - Electric Franchise Fees	160,843.02	145,561.31	139,131.21	159,333.14	155,000.00	160,000.00	165,000.00	10,000.00	6.45%
	323.200 - Telephone Franchise Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	323.400 - Natural Gas Franchise Fees	0.00	1,138.22	0.00	178.54	0.00	0.00	0.00	0.00	
	323.500 Cable Television Franchise Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	323.700 - Solid Waste Franchise Fees	31,535.14	39,664.18	20,049.53	22,012.50	23,000.00	22,000.00	23,000.00	0.00	0.00%
	323.000 - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL - Franchise Fees	192,378.16	186,363.71	159,180.74	181,524.18	178,000.00	182,000.00	188,000.00	10,000.00	5.32%
310.000	Subtotal Taxes	1,268,930.81	1,348,913.23	1,434,117.10	1,645,821.28	1,729,035.00	1,798,100.00	2,066,155.00	337,120.00	19.50%
330.000	Intergovernmental Revenue:									
331.000	Federal Grants									
	331.201 - BRYNE Grant	7,250.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	331.390 - CDBG 10th St. Drainage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	331.391 CDBG Revenue	33,543.94	0.00	0.00	0.00	54,176.00	54,176.00	0.00	(54,176.00)	
	331.814 - SWFMD CO-OP Grant Bingham St.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL - Federal Grants	40,794.50	0.00	0.00	0.00	54,176.00	54,176.00	0.00	(54,176.00)	
335.000	State Shared Revenues									
	335.120 - SRS Sales Tax	76,878.23	81,351.30	70,509.04	95,324.72	70,000.00	90,000.00	90,000.00	20,000.00	28.57%
	335.122 - SRS Motor Fuel Tax	29,897.08	31,636.65	35,315.28	26,398.78	30,000.00	28,000.00	30,000.00	0.00	0.00%
	335.150 - Alcohol Beverage Licenses	244.72	489.44	0.00	5,233.43	500.00	5,200.00	5,200.00	4,700.00	940.00%
	TOTAL - State Shared Revenues	107,020.03	113,477.39	105,824.32	126,956.93	100,500.00	123,200.00	125,200.00	24,700.00	19.73%
337.700	Library Cooperative	25,006.60	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00%
337.710	Delivery Driver System Funding/Co-op	107,532.23	100,260.08	107,234.18	109,501.05	114,794.00	114,794.00	122,987.00	8,193.00	7.14%
338.200	Polk Co. Occup.Licenses	1,535.67	1,571.69	1,764.22	3,588.42	1,800.00	2,500.00	2,500.00	700.00	38.89%
	Total - County Shared Revenue	134,074.50	126,831.77	133,998.40	138,089.47	141,594.00	142,294.00	150,487.00	8,893.00	5.91%
330.000	Subtotal Intergovernmental Revenue	281,889.03	240,309.16	239,822.72	265,046.40	296,270.00	319,670.00	275,687.00	(20,583.00)	-6.95%

ACCT #	TYPES OF REVENUE		FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
340.000	Charges for Services:										
		340.100 - Advertising in Newsletter									
		341.200 - Zoning Fee	300.00	6,350.00	1,750.00	1,800.00	500.00	4,500.00	500.00	0.00	0.00%
		341.300 - Copies/Certifications	92.90	66.90	76.20	54.15	75.00	50.00	75.00	0.00	0.00%
		342.900 - FDOT Roadway Maintenance	11,707.18	8,780.41	11,965.01	11,965.01	12,000.00	12,000.00	12,000.00	0.00	0.00%
		342.901 - FDOT Lighting Maintenance	15,324.35	15,784.15	0.00	33,003.47	15,784.00	0.00	0.00	(15,784.00)	
		342.902 - FDOT Signal Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		352.000 - Library Fines & Collections	1,867.19	1,603.16	2,684.95	1,397.70	1,500.00	1,500.00	1,500.00	0.00	0.00%
		347.400 - Summer Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		340.000 - Charges for Services - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
340.000	Subtotal Charges for Services		29,291.62	32,584.62	16,476.16	48,220.33	29,859.00	18,050.00	14,075.00	(15,784.00)	-112.14%
343.900	Stormwater Fees (MOVED TO SEWER/STORMWATER FUND)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
350.000	Fines and Forfeitures:										
		341.541 - Police Fines	8,139.82	8,608.79	4,761.39	4,522.94	5,000.00	5,000.00	5,000.00	0.00	0.00%
		350.100 - Other Fines and Forfeitures	26.50	0.00	1,747.80	(2.06)	100.00	800.00	100.00	0.00	0.00%
		351.600 - Judgements and Fines - Juvenile	490.78	2,565.97	0.00	0.00	0.00	0.00	0.00	0.00	
350.000	Subtotals Fines and Forfeitures		8,657.10	11,174.76	6,509.19	4,520.88	5,100.00	5,800.00	5,100.00	0.00	0.00%
360.000	Other Revenue:										
		361.100 - Interest Income	2,761.70	4,105.12	6,169.47	5,842.12	7,000.00	6,000.00	6,500.00	(500.00)	-7.14%
	Wash.....	361.110 - Facilities Deposits	10,888.12	11,925.00	10,076.00	17,101.00	1,500.00	6,250.00	0.00	(1,500.00)	
		362.100 - Facilities Rental	11,237.50	12,198.84	8,704.91	15,586.00	9,000.00	9,500.00	0.00	(9,000.00)	
		362.120 - Facility Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		362.200 - Sprint Tower Lease	34,214.40	37,324.80	34,214.40	24,883.20	37,325.00	37,325.00	37,325.00	0.00	0.00%
		362.201 - T-Mobile Tower Lease	23,996.20	22,500.00	24,375.00	31,191.60	22,500.00	38,000.00	38,000.00	15,500.00	68.89%
		366.000 - Private Donations	5,850.00	4,575.00	4,500.00	4,645.00	1,500.00	4,000.00	4,000.00	2,500.00	166.67%
		369.900 - Miscellaneous Income	27,400.09	54,774.27	67,408.32	142,707.97	14,000.00	150,000.00	14,000.00	0.00	0.00%
360.000	Subtotal Other Revenue		116,348.01	147,403.03	155,448.10	241,956.89	92,825.00	251,075.00	99,825.00	7,000.00	7.01%
367.000	Licenses and Permits:										
316.000	Business Tax Receipts		7,750.41	8,640.47	9,073.69	7,682.05	8,500.00	8,500.00	0.00	(8,500.00)	
322.000	Building Permits										
		322.050 - Subdivision Permit App Fee	1,000.00	0.00	2,100.00	2,900.00	0.00	1,000.00	2,900.00	2,900.00	#DIV/0!
		322.060 - Plan Review Fee	18,620.84	19,001.51	17,013.54	31,271.50	2,000.00	62,000.00	5,000.00	3,000.00	150.00%
		322.070 - DCA BLDG Cert Charge 1%	101.58	87.39	88.84	138.91	50.00	150.00	50.00	0.00	0.00%
		322.100 - DBPR Radon Surcharge 1%	153.31	113.62	119.21	184.87	50.00	200.00	50.00	0.00	0.00%
		322.150 - Contractor's Registration	770.00	620.00	651.00	880.00	300.00	900.00	300.00	0.00	0.00%
		322.200 - Polk CO Imp Fee 3%	2,117.68	2,260.20	1,964.09	3,835.62	100.00	4,000.00	100.00	0.00	0.00%
		322.250 Consultant Review - Subdiv	350.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	
		322.300 - Building Inspection Fees	44,760.00	43,320.00	40,960.00	75,840.00	9,000.00	20,000.00	23,000.00	14,000.00	155.56%
		322.400 - Building Permits	51,992.53	52,141.55	46,497.25	88,357.40	10,000.00	150,000.00	50,000.00	40,000.00	400.00%
		324.610 - Parks and Rec Impact Fee	34,338.00	34,982.00	29,682.00	57,036.00	0.00	70,000.00	0.00	0.00	
		324.611 - Public BLDG & Fac - Res	117,056.00	119,259.00	101,184.00	194,432.00	0.00	220,000.00	0.00	0.00	
		324.620 Public BLDG & Fac - Com	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		322.000 - Building Permits Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL - Building Permits		271,259.94	271,785.27	240,259.93	455,176.30	21,500.00	528,250.00	81,400.00	59,900.00	278.60%
367.000	Subtotal Licenses and Permits		279,010.35	280,425.74	249,333.62	462,858.35	30,000.00	536,750.00	81,400.00	51,400.00	171.33%
369.200	Cash Over/Short		(11.02)	0.00	0.00	21.41					
382.000	Transfers - IN		106,204.08	97,353.74	106,204.08	106,204.08	106,204.00	106,204.00	256,204.00	150,000.00	141.24%
382.100	CRA Transfer - IN		23,230.87	25,119.60	27,970.70	29,195.79	20,004.00	20,004.00	20,004.00	0.00	0.00%
389.000	Transfer - Unencumbered Cash		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ACCT #	TYPES OF REVENUE	FY2017/2018	FY2018/2019	FY2019/2020	FY2020/2021	FY2021/2022	2021/2022	FY2022/2023		
		Actuals	Actuals	Actuals	Actuals	Budget	Estimated Actuals	Proposed Budget	FY 21-22/22-23 Budget Diff	%
	Total Income	2,113,550.85	2,183,283.88	2,235,881.67	2,803,845.41	2,309,297.00	3,055,653.00	2,818,450.00	509,153.00	18.07%

EAGLE LAKE CITY COMMISSION BUDGET

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY 2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
511.110	City Commission Fees/Salaries	6,892.97	7,250.00	7,725.00	7,957.20	8,195.00	8,195.00	8,605.00	410.00	5.00%
511.210	FICA Taxes	486.52	554.63	590.95	558.00	600.00	600.00	610.00	10.00	1.67%
	COMMISSIONER COSTS	7,379.49	7,804.63	8,315.95	8,515.20	8,795.00	8,795.00	9,215.00	420.00	4.78%
511.240	Workers Compensation Insurance	181.05	125.64	114.28	140.78	150.00	150.00	160.00	10.00	6.67%
511.310	Engineering Services	4,122.02	11,013.77	44,293.44	119,973.80	5,000.00	150,000.00	125,000.00	120,000.00	2400.00%
511.311	Legal Services	5,306.78	4,789.59	3,959.11	1,174.51	10,000.00	10,000.00	12,000.00	2,000.00	20.00%
511.313	Planning Services	2,862.50	5,492.50	0.00	0.00	5,000.00	1,000.00	5,000.00	0.00	0.00%
511.320	Accounting & Auditing	9,750.00	10,500.00	10,500.00	9,051.25	11,500.00	11,500.00	12,000.00	500.00	4.35%
511.321	Financial Reporting Services	10,241.84	9,345.01	15,788.66	12,205.00	15,000.00	12,500.00	15,000.00	0.00	0.00%
511.340	Contractual Services	1,800.00	1,800.00	1,800.00	1,800.00	2,500.00	2,500.00	2,500.00	0.00	0.00%
511.341	Election Fees	3,215.59	250.00	69.99	301.82	3,000.00	50.00	3,000.00	0.00	0.00%
511.342	Polk County Transit Authority	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
511.410	Communication Services (Phone & Internet)	650.00	650.00	2,154.45	2,944.20	3,600.00	3,000.00	3,600.00	0.00	0.00%
511.420	Postage	404.58	534.48	390.37	970.01	1,000.00	1,000.00	1,100.00	100.00	10.00%
511.430	Utilities Services / Commission Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
511.450	Insurance Property	48,841.47	39,658.24	42,504.39	64,723.76	50,000.00	88,000.00	90,000.00	40,000.00	80.00%
511.460	Repair & Maint Commission Building	6,586.00	7,500.00	318.00	2,657.50	10,500.00	500.00	10,500.00	0.00	0.00%
511.468	Emerg Mgmt Exp Hurricane Irma	9,336.21	(6,043.86)	3,868.86	0.00	0.00	0.00	0.00	0.00	
511.470	Printing and Binding / Municipal Code	1,975.00	3,717.33	3,895.82	1,975.00	4,500.00	2,000.00	4,500.00	0.00	0.00%
511.480	Advertising / Promotions	2,853.98	3,731.48	5,685.50	4,489.17	5,000.00	5,000.00	5,000.00	0.00	0.00%
511.490	Other Current Charges	7,968.06	6,232.44	6,877.25	7,551.99	12,000.00	8,000.00	12,000.00	0.00	0.00%
511.512	Trick or Treat Lane	0.00	66.00	2,594.16	3,978.20	2,500.00	4,800.00	4,000.00	1,500.00	60.00%
511.513	Fireworks	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
511.520	Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
511.540	Education and Training - CC	0.00	1,529.73	(1,000.00)	1,289.07	0.00	0.00	0.00	0.00	
511.541	Travel, Meetings, and Dues	1,045.46	1,477.12	790.00	1,018.66	5,000.00	1,500.00	5,000.00	0.00	0.00%
511.561	Tennis Courts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
511.820	Economic Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
511.991	Contingency Fund	0.00	0.00	100.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00%
511.998	Reserve/Contingency	0.00	0.00	0.00	0.00	186,065.00	948,096.00	413,773.00	227,708.00	122.38%
511.992	Debit Service 1999 Rev Bond	95,235.01	92,805.00	95,374.98	731,218.50	91,100.00	0.00	0.00	(91,100.00)	
511.993	CRA / Community Redevelopment Agency	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00%
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITURES	242,875.55	215,174.47	260,079.26	987,463.22	448,915.00	1,269,596.00	749,633.00	300,718.00	66.99%
	CAPITAL EXPENDITURES	0.00	0.00	12,592.11	(150.00)	70,000.00	70,000.00	50,000.00	(20,000.00)	
	TOTAL EXPENDITURES	250,255.04	222,979.10	280,987.32	995,828.42	527,710.00	1,348,391.00	808,848.00	281,138.00	53.28%

CITY MANAGER

ACCOUNT #	TYPES OF EXPENDITURES	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY 2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
512.120	Salaries and Wages	74,277.24	85,327.00	93,243.36	97,671.84	102,183.00	102,183.00	109,138.00	6,955.00	6.81%
512.100	Employee Benefits	20,496.35	25,194.50	26,936.28	27,484.48	32,400.00	32,400.00	39,000.00	6,600.00	20.37%
	PERSONNEL COSTS	94,773.59	110,521.50	120,179.64	125,156.32	134,583.00	134,583.00	148,138.00	13,555.00	10.07%
512.240	Insurance (Work Comp)	1,850.04	1,409.84	1,645.65	1,602.41	1,900.00	1,900.00	2,000.00	100.00	5.26%
512.310	Engineering Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.311	Legal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.320	Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.340	Contractual services	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00%
512.410	Communication Services (phone & internet)	2,044.34	2,025.95	2,368.07	2,429.26	2,450.00	2,450.00	2,500.00	50.00	2.04%
512.420	Postage	0.00	224.15	291.47	235.94	650.00	250.00	650.00	0.00	0.00%
512.460	Repairs and Maintenance	0.00	0.00	62.62	57.50	500.00	75.00	500.00	0.00	0.00%
512.490	Other Expenditures	314.97	1,422.43	597.12	53.91	1,500.00	100.00	1,500.00	0.00	0.00%
512.520	Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.540	Education & Training	1,000.51	2,114.74	11.00	2,170.06	3,000.00	2,500.00	3,500.00	500.00	16.67%
512.541	Travel, Meetings, and Dues	1,081.73	1,590.52	1,372.61	1,521.88	2,000.00	2,000.00	2,500.00	500.00	25.00%
512.800	State Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.820	Economic Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.860	Demolition of Houses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
512.991	Contingency Fund	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00%
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITURES	6,291.59	8,787.63	6,348.54	8,070.96	14,500.00	9,275.00	15,650.00	1,150.00	7.93%
	CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL EXPENDITURES	101,065.18	119,309.13	126,528.18	133,227.28	149,083.00	143,858.00	163,788.00	14,705.00	9.86%

CITY ADMINISTRATION EAGLE LAKE

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY 2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
513.120	Salaries and Wages	116,188.38	152,669.58	160,013.23	162,270.53	177,344.00	177,344.00	188,275.00	10,931.00	0.06
513.100	Employee Benefits	46,621.83	60,984.21	63,237.27	63,797.69	78,000.00	78,000.00	93,600.00	15,600.00	0.20
513.140	Overtime	170.93	170.38	97.44	643.10	300.00	300.00	300.00	0.00	0.00
	PERSONNEL COSTS	162,981.14	213,824.17	223,347.94	226,711.32	255,644.00	255,644.00	282,175.00	26,531.00	0.10
513.240	Insurance (Work Comp)	2,789.65	2,931.05	3,240.99	3,080.38	4,500.00	4,500.00	4,600.00	100.00	0.02
513.311	Legal Services	0.00	0.00	0.00	1,210.27	0.00	0.00	0.00	0.00	
513.320	Accounting & Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
513.340	Contractual Services (copier & leases)	5,757.95	7,478.45	4,361.24	5,827.34	12,000.00	9,000.00	12,000.00	0.00	0.00
513.410	Communication Services (Phone & Internet)	11,338.13	4,740.90	4,396.54	4,289.24	15,000.00	5,000.00	15,000.00	0.00	0.00
513.420	Postage	1,515.81	2,473.47	4,167.38	5,496.78	5,000.00	6,000.00	6,500.00	1,500.00	0.30
513.430	Utility Services	2,765.10	2,915.32	2,446.85	2,566.06	3,500.00	3,000.00	3,500.00	0.00	0.00
513.460	Repairs and Maintenance	1,712.50	965.00	1,151.58	1,119.10	5,000.00	1,000.00	5,000.00	0.00	0.00
513.480	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
513.490	Other Expenditures	0.00	3,207.97	6,976.44	8,923.93	0.00	0.00	0.00	0.00	
513.510	Office Supplies	3,868.16	4,329.19	2,901.89	3,282.57	5,000.00	3,500.00	5,000.00	0.00	0.00
513.520	Operating Expenditures	8,289.25	0.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00
513.540	Education & Training	2,612.66	2,515.76	770.00	3,611.79	8,000.00	4,000.00	8,000.00	0.00	0.00
513.541	Travel, Meetings, and Dues	1,261.81	2,404.65	1,699.75	2,948.59	6,000.00	4,000.00	6,000.00	0.00	0.00
513.991	Contingency Fund	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITUES	41,911.02	33,961.76	32,112.66	42,356.05	75,000.00	40,000.00	76,600.00	1,600.00	0.02
	CAPITAL EXPENDITURES	0.00	20,014.29	540.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL EXPENDITURES	204,892.16	267,800.22	256,000.60	269,067.37	330,644.00	295,644.00	358,775.00	28,131.00	0.09

POLICE DEPARTMENT Eagle Lake

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	2021/2022 Proposed Budget	FY 21-22/22-23 Budget Diff	%
521.120	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.100	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.140	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	PERSONNEL COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.240	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.311	Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.320	Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.340	Contractual Services - Sheriff	423,036.00	423,036.00	536,334.00	547,060.00	558,001.00	558,001.00	570,000.00	11,999.00	2.15%
521.340	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.400	Petroleum Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.410	Communication Services (phone & internet)	1,740.58	1,763.90	1,810.33	1,821.82	2,000.00	1,800.00	2,000.00	0.00	0.00%
521.420	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.430	Utility Service	2,832.27	2,915.32	2,446.86	2,566.05	3,000.00	3,000.00	3,100.00	100.00	3.33%
521.460	Repairs and Maintenance	95.00	0.00	231.00	0.00	0.00	0.00	0.00	0.00	
521.480	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.490	Other Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.490	Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.522	Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.540	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.541	Travel, Meetings, and Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
521.800	State Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Police Computer Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Animal Control/LCHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	DWI/Drug Offense Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Support of Prisoners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	DARE Program Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITURES	427,703.85	427,715.22	540,822.19	551,447.87	563,001.00	562,801.00	575,100.00	12,099.00	2.15%
	CAPITAL EXPENDITURES	0.00	4,231.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	
	TOTAL EXPENDITURES	427,703.85	431,946.22	540,822.19	551,447.87	563,001.00	562,801.00	585,100.00	22,099.00	3.93%

STREET DEPARTMENT EAGLE LAKE

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	2021/2022 Proposed Budget	FY 21-22/22-23 Budget Diff	%
541.120	Salaries and Wages	21,776.44	24,024.61	30,246.67	28,519.29	27,040.00	27,040.00	28,392.00	1,352.00	5.00%
541.100	Employee Benefits	12,567.83	14,674.05	17,866.71	18,988.12	21,600.00	20,000.00	24,000.00	2,400.00	11.11%
541.140	Overtime	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00%
	PERSONNEL COSTS	34,344.27	38,698.66	48,113.38	47,507.41	50,640.00	47,040.00	54,392.00	3,752.00	7.41%
541.240	Insurance (work comp)	725.80	559.45	662.76	611.26	700.00	700.00	750.00	50.00	7.14%
541.310	Engineering	0.00	17,859.84	7,382.76	6,507.32	2,000.00	7,000.00	2,000.00	0.00	
541.311	NPDES Charges (MOVED TO STORMWATER/SEWER)	124.00	124.00	124.00	124.00	0.00	0.00	0.00	0.00	
541.340	Contractual Services	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00%
541.400	Petroleum Products	1,866.61	1,575.37	605.11	548.41	3,500.00	600.00	1,000.00	-2,500.00	-71.43%
541.410	Communication Services (phone & internet)	1,479.74	1,703.10	680.58	663.81	2,400.00	750.00	1,000.00	-1,400.00	-58.33%
541.430	Utility Services	38,886.08	35,377.81	32,058.08	27,733.09	40,000.00	35,000.00	40,000.00	0.00	0.00%
541.450	Insurance Auto & Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
541.460	Repair & Maint Service (Equipment & Vehicles)	10,814.73	10,614.19	10,338.23	13,106.82	11,000.00	12,000.00	12,000.00	1,000.00	9.09%
541.490	Other Expenditures	34.00	306.00	293.50	1,099.53	1,000.00	800.00	1,000.00	0.00	0.00%
541.521	Supplies, & Materials (Tools, Paint, chemicals, etc.)	1,799.31	1,867.71	2,088.75	785.12	2,000.00	1,000.00	2,000.00	0.00	0.00%
541.522	Uniforms	369.65	0.00	145.00	125.00	375.00	150.00	375.00	0.00	0.00%
541.530	Road Materials/Street Repairs	541.80	140.70	200.00	676.20	2,500.00	5,500.00	2,500.00	0.00	0.00%
541.540	Education and Training	0.00	40.00	114.57	0.00	0.00	0.00	0.00	0.00	
541.541	Travel, Meetings, and Dues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
541.630	Street Signs	4,556.61	624.46	0.00	55.48	5,000.00	100.00	15,000.00	10,000.00	200.00%
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITURES	61,198.33	70,792.63	54,693.34	52,036.04	72,475.00	63,600.00	79,625.00	7,150.00	9.87%
541.601	CAPITAL EXPENDITURES transfer out Restricted 5 Cent Gas Tax	0.00	0.00	234,917.33	0.00	79,000.00	79,000.00	79,000.00	0.00	0.00%
	TOTAL EXPENDITURES	95,542.60	109,491.29	337,724.05	99,543.45	202,115.00	189,640.00	213,017.00	10,902.00	5.39%

BUILDINGS & CODES EAGLE LAKE

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	2021/2022 Proposed Budget	FY 21-22/22-23 Budget Diff	%
550.120	Salaries and Wages	21,428.16	22,598.34	31,859.89	62,472.46	63,744.00	63,744.00	41,101.00	(22,643.00)	-35.52%
550.100	Employee Benefits	1,671.88	1,728.79	4,950.01	17,577.89	24,000.00	20,000.00	24,000.00	0.00	0.00%
550.140	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	PERSONNEL COSTS	23,100.04	24,327.13	36,809.90	80,050.35	87,744.00	83,744.00	65,101.00	(22,643.00)	-25.81%
550.240	Insurance (work comp)	603.94	411.79	518.47	1,049.24	1,200.00	1,200.00	750.00	(450.00)	-37.50%
550.310	Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
550.311	Legal Services & Magistrate	864.00	892.00	304.00	1,349.44	5,000.00	5,000.00	5,000.00	0.00	0.00%
550.340	Contractual Services (Polk County Code Enforcement)	16,014.00	18,784.00	11,984.00	0.00	0.00	0.00	23,000.00	23,000.00	
550.400	Petroleum / fuel	0.00	0.00	0.00	0.00	1,500.00	500.00	1,500.00	0.00	
550.410	Communication Services (phone & internet)	0.00	0.00	241.06	695.42	2,100.00	700.00	2,100.00	0.00	
550.420	Postage	0.00	66.80	360.23	163.66	400.00	500.00	1,000.00	600.00	150.00%
550.450	Insurance Auto & Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
550.460	Repairs and Maintenance (Equipment & Vehicles)	0.00	0.00	2,037.55	726.57	0.00	200.00	200.00	200.00	
550.490	Other Expenditures	34.00	2,273.44	654.88	249.82	525.00	500.00	550.00	25.00	4.76%
550.491	Code Enforcement Other (Abatement)	1,672.00	1,800.00	1,874.00	19,937.85	22,000.00	22,000.00	50,000.00	28,000.00	127.27%
550.493	Special Services - Maps	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
550.520	Operating Expenditures	0.00	0.00	68.95	0.00	0.00	0.00	0.00	0.00	
550.522	Uniforms	0.00	0.00	114.81	0.00	300.00	150.00	300.00	0.00	0.00%
550.540	Education & Training	0.00	0.00	373.18	453.00	1,000.00	1,000.00	1,500.00	500.00	50.00%
550.541	Travel, Meetings, and Dues	0.00	0.00	85.00	205.00	2,000.00	1,000.00	2,000.00	0.00	0.00%
550.000	Building and Code Enforcement - Other	426.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITURES	19,614.53	24,228.03	18,616.13	24,830.00	36,025.00	32,750.00	87,900.00	51,875.00	144.00%
	CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	
	TOTAL EXPENDITURES	42,714.57	48,555.16	55,426.03	104,880.35	123,769.00	116,494.00	155,001.00	31,232.00	25.23%

LIBRARY BUDGET

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
571.120	Salaries and Wages	25,002.85	23,538.21	26,519.19	24,999.57	27,363.00	27,363.00	28,912.00	1,549.00	5.66%
571.128	Delivery Van Drivers	62,723.21	61,947.29	67,155.59	69,096.91	67,849.00	67,849.00	70,979.00	3,130.00	4.61%
	Employee Benefits	3,230.63	2,745.79	4,364.18	1,736.20	4,000.00	2,000.00	4,000.00	0.00	0.00%
571.100	Employee Benefits - Van Drivers	31,235.87	34,961.14	36,462.97	38,823.07	45,600.00	40,000.00	48,000.00	2,400.00	5.26%
571.140	Overtime	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00%
	PERSONNEL COSTS	122,192.56	123,192.43	134,501.93	134,655.75	149,312.00	137,212.00	156,391.00	7,079.00	4.74%
571.240	Insurance (Work Comp)	2,666.88	1,911.47	1,908.31	1,778.83	2,200.00	2,000.00	2,200.00	0.00	0.00%
571.410	Communication Services (Phone & Internet)	3,062.54	3,147.90	3,021.69	2,661.58	3,300.00	3,000.00	3,300.00	0.00	0.00%
571.420	Postage	0.00	240.48	57.50	383.72	250.00	400.00	500.00	250.00	100.00%
571.430	Utility Services	2,832.24	2,915.33	2,446.86	2,566.01	3,300.00	2,800.00	3,300.00	0.00	0.00%
571.460	Repair & Maint Services	505.00	54.40	160.00	704.90	500.00	500.00	500.00	0.00	0.00%
571.490	Other Expenditures	889.44	249.00	329.42	134.97	0.00	500.00	500.00	500.00	
571.510	Office Supplies	241.56	500.32	653.96	1,600.96	600.00	1,200.00	2,400.00	1,800.00	300.00%
571.520	Operating Expenditures	139.00	36.00	36.00	235.27	500.00	250.00	1,800.00	5,000.00	260.00%
571.660	Books & Materials (Audio, Visual)	91.00	100.67	1,394.27	6,042.46	1,500.00	4,000.00	15,000.00	13,500.00	900.00%
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITURES	10,427.66	9,155.57	10,008.01	16,108.70	12,150.00	14,650.00	29,500.00	21,050.00	142.80%
	CAPITAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL EXPENDITURES	132,620.22	132,348.00	144,509.94	150,764.45	161,462.00	151,862.00	185,891.00	28,129.00	15.13%

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	2021/2022 Proposed Budget	FY 21-22/22-23 Budget Diff	%
572.120	Salaries and Wages	20,884.95	23,724.65	27,888.03	28,952.15	28,863.00	28,863.00	31,380.00	2,517.00	8.72%
572.130	Temporary Employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
572.100	Employee Benefits	12,676.54	14,111.17	15,397.16	15,533.41	19,200.00	17,000.00	20,400.00	1,200.00	6.25%
572.140	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	PERSONNEL COSTS	33,561.49	37,835.82	43,285.19	44,485.56	48,063.00	45,863.00	51,780.00	3,717.00	7.73%
572.240	Insurance (work comp)	630.63	499.58	628.42	596.40	750.00	600.00	750.00	0.00	0.00%
572.310	Engineering Services - PR	5,175.14	14,788.89	0.00	0.00	0.00	0.00	0.00	0.00	
572.340	Contractual Services	7,694.60	2,248.52	4,270.00	4,090.00	10,000.00	5,000.00	10,000.00	0.00	0.00%
572.400	Petroleum Products	3,900.56	3,134.76	2,199.50	1,829.10	6,000.00	2,000.00	6,000.00	0.00	0.00%
572.410	Communication Services (phone & internet)	329.12	257.64	535.57	485.58	2,000.00	500.00	2,000.00	0.00	0.00%
572.420	Postage	24.00	0.00	14.40	12.77	0.00	0.00	0.00	0.00	
572.430	Utility Services	40,901.67	45,158.80	35,004.77	43,123.84	49,000.00	47,000.00	49,000.00	0.00	0.00%
572.450	Insurance Auto & Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
572.460	Repair & Maint Service (Equipment & Vehicles)	17,807.92	20,417.89	16,050.54	27,072.22	20,000.00	30,000.00	30,000.00	10,000.00	50.00%
572.461	Grounds - Bldg / Clean / Maintenance / Repair	12,254.33	25,420.75	21,359.70	23,903.05	24,000.00	20,000.00	24,000.00	0.00	0.00%
572.490	Other Expenditures	15,212.27	357.45	180.00	1,277.10	500.00	500.00	500.00	0.00	0.00%
572.512	Trick or Treat Lane	2,491.42	2,319.67	0.00	0.00	2,500.00	0.00	5,000.00	2,500.00	100.00%
572.513	Hometown Festival (Fireworks)	0.00	5,500.00	2,750.00	2,750.00	5,500.00	3,500.00	9,000.00	3,500.00	63.64%
572.520	Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
572.521	Supplies, & Materials (Tools, Paint, chemicals, Lowes, etc.)	7,442.38	5,535.60	6,603.35	0.00	7,000.00	500.00	7,000.00	0.00	0.00%
572.541	Travel, Meetings & Dues	0.00	0.00	0.00	(3.12)	0.00	0.00	0.00	0.00	
572.651	Ball Park Complex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
572.652	Boat Ramp / Docks	0.00	39,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
572.814	CDBG (Grants)	33,543.94	0.00	86.20	35,084.25	90,000.00	90,000.00	0.00	(90,000.00)	
572.888	Facilities Deposit Refunds	10,013.12	10,875.00	9,881.00	14,643.25	0.00	0.00	0.00	0.00	
572.990	Mistletoe Marketplace	0.00	0.00	391.23	11,544.14	3,000.00	1,500.00	3,000.00	0.00	
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENDITURES	157,421.10	176,014.55	99,954.68	166,408.58	220,250.00	201,100.00	146,250.00	(74,000.00)	-33.60%
	CAPITAL EXPENDITURES	16,929.26	3,900.00	8,780.00	4,730.00	20,000.00	0.00	150,000.00	130,000.00	
	TOTAL EXPENDITURES	207,911.85	217,750.37	152,019.87	215,624.14	288,313.00	246,963.00	348,030.00	59,717.00	20.71%

SUMMARY OF
REVENUES, TRANSFERS IN, AND EXPENDITURES

ACCOUNT NUMBER	REVENUE CATEGORY	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
	UTILITY BILLING RECEIPTS	1,312,087.10	1,442,053.55	1,768,024.42	1,825,755.65	1,735,000.00	1,925,000.00	2,005,000.00	270,000.00	15.56%
	TAP FEES	11,270.00	21,240.00	21,855.00	91,500.00	6,000.00	125,000.00	6,000.00	0.00	0.00%
	FEES - OTHER	166,392.00	241,873.12	237,644.25	320,821.11	179,000.00	395,100.00	179,000.00	0.00	0.00%
	OTHER INCOME	4,448.65	12,693.67	11,854.26	9,292.95	6,600.00	5,130.00	6,600.00	0.00	0.00%
	GRANTS	0.00	0.00	0.00	72,779.36	0.00	727,239.00	727,239.00	727,239.00	
	RESTRICTED REVENUES	41,081.74	36,443.26	163,125.00	1,144,931.74	0.00	0.00	0.00	0.00	
	Total Income	1,535,279.49	1,754,303.60	2,202,502.93	3,465,080.81	1,926,600.00	3,177,469.00	2,923,839.00	997,239.00	51.76%

ACCOUNT NUMBER	EXPENDITURES BY DEPARTMENT	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
	WATER	489,490.26	507,895.32	580,424.65	595,981.75	663,923.00	1,694,613.00	1,506,502.00	842,579.00	126.91%
	SANITATION	211,053.21	254,302.85	323,223.39	334,315.33	341,204.00	341,204.00	363,204.00	22,000.00	6.45%
	SEWER	636,526.92	711,833.08	631,856.35	705,881.43	921,473.00	1,141,652.00	1,054,133.00	132,660.00	14.40%
	TOTAL EXPENDITURES	1,337,070.39	1,474,031.25	1,535,504.39	1,636,178.51	1,926,600.00	3,177,469.00	2,923,839.00	997,239.00	51.76%

UTILITY FUND REVENUES

ACCOUNT NUMBER	TYPES OF REVENUE	FY2017/2018	FY2018/2019	FY2019/2020	FY2020/2021	FY2021/2022	2021/2022	FY2022/2023	FY 21-22/22-23	%
		Actuals	Actuals	Actuals	Actuals	Budget	Estimated Actuals	Proposed Budget	Budget Diff	
	UTILITY BILLING RECEIPTS									
343.300	Water Charges / User Fee	453,741.72	469,685.73	591,347.71	602,654.57	600,000.00	650,000.00	670,000.00	70,000.00	11.67%
343.400	Garbage Collection	327,142.44	343,277.36	446,954.36	489,932.24	435,000.00	500,000.00	535,000.00	100,000.00	22.99%
343.500	Sewer Charges / User Fee	531,202.94	629,090.46	729,722.35	733,168.84	700,000.00	775,000.00	800,000.00	100,000.00	14.29%
	UTILITY BILLING RECEIPTS Total	1,312,087.10	1,442,053.55	1,768,024.42	1,825,755.65	1,735,000.00	1,925,000.00	2,005,000.00	270,000.00	15.56%
	TAP FEES									
343.310	Water Taps	6,720.00	10,565.00	9,305.00	41,500.00	3,000.00	55,000.00	3,000.00	0.00	0.00%
343.510	Tap Fees - Sewer	4,550.00	10,675.00	12,550.00	50,000.00	3,000.00	70,000.00	3,000.00	0.00	0.00%
	TAP FEES Total	11,270.00	21,240.00	21,855.00	91,500.00	6,000.00	125,000.00	6,000.00	0.00	0.00%
	FEES - OTHER									
343.311	New Water Meters	21,004.00	57,276.86	52,882.00	136,465.00	5,000.00	200,000.00	5,000.00	0.00	0.00%
343.312	Water Reconnect Fee	7,975.00	14,025.00	950.00	75.00	8,000.00	100.00	8,000.00	0.00	0.00%
343.900	Stormwater Fees	49,308.00	63,888.00	62,076.00	63,133.00	65,000.00	70,000.00	65,000.00	0.00	0.00%
343.330	Service Charge	13,444.00	19,789.26	33,820.25	29,976.57	16,000.00	30,000.00	16,000.00	0.00	0.00%
343.360	Customer Billing Fee	48,921.00	53,559.00	56,886.00	61,356.54	55,000.00	62,000.00	55,000.00	0.00	0.00%
349.000	Late Fees	25,740.00	33,335.00	31,030.00	29,815.00	30,000.00	33,000.00	30,000.00	0.00	0.00%
	FEES - OTHER Total	166,392.00	241,873.12	237,644.25	320,821.11	179,000.00	395,100.00	179,000.00	0.00	0.00%
	OTHER INCOME									
343.520	Polk County Utility Tax-CITY SH	66.09	96.12	97.73	128.09	100.00	130.00	100.00	0.00	
361.000	Interest Income	2,412.11	3,589.39	4,097.15	3,760.12	4,500.00	2,000.00	4,500.00	0.00	0.00%
381.000	Inter Fund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
369.901	Miscellaneous Income	1,970.45	9,008.16	7,659.38	5,404.74	2,000.00	3,000.00	2,000.00	0.00	0.00%
383.100	Appropriation from Prior Year Stormwater Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
383.200	Re-Appropriation of Water Impacct Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OTHER INCOME Total	4,448.65	12,693.67	11,854.26	9,292.95	6,600.00	5,130.00	6,600.00	0.00	0.00%
	GRANTS									
382.100	CDBG - POLK COUNTY	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
369.992	AMERICAN RESCUE PLAN GRANT	0.00	0.00	0.00	52,779.36	0.00	727,239.00	727,239.00	727,239.00	
331.351	LIFT STATION FDEP/USDA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GRANTS Total	0.00	0.00	0.00	72,779.36	0.00	727,239.00	727,239.00	727,239.00	
	RESTRICTED REVENUES									
324.210	Impact Fees-Water-residential	14,400.00	4,250.00	77,750.00	623,500.00	0.00	0.00	0.00	0.00	
324.211	Impact Fees-Sewer-residential	26,681.74	32,193.26	85,375.00	521,431.74	0.00	0.00	0.00	0.00	
324.220	Impact Fees-Water-commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
324.221	Impact Fees-Sewer-commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	RESTRICTED REVENUES Total	41,081.74	36,443.26	163,125.00	1,144,931.74	0.00	0.00	0.00	0.00	
	Grand Total	1,535,279.49	1,754,303.60	2,202,502.93	3,465,080.81	1,926,600.00	3,177,469.00	2,923,839.00	997,239.00	51.76%
382.300	Capital Contributions from Govt									

WATER FUND

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	2021/2022 Proposed Budget	FY 21-22/22-23 Budget Diff	%
	SALARIES/WAGES & BENEFITS									
533.120	Salaries/Wages	112,890.42	113,118.26	130,735.08	129,354.66	132,559.00	132,559.00	131,249.00	(1,310.00)	-1.0%
	Benefits	44,057.99	47,981.89	48,134.77	52,079.92	66,000.00	55,000.00	66,000.00	0.00	0.0%
533.140	Overtime	1,164.45	2,429.55	3,902.69	2,502.12	3,500.00	3,000.00	3,500.00	0.00	0.0%
	On Call Pay	7,349.94	7,669.79	8,087.86	8,426.82	8,500.00	9,000.00	9,500.00	1,000.00	11.8%
	PERSONNEL COSTS	165,462.80	171,199.49	190,860.40	192,363.52	210,559.00	199,559.00	210,249.00	(310.00)	-0.1%
	OPERATING EXPENSES									
533.240	Insurance (work comp)	2,686.34	2,675.40	2,589.95	2,465.21	3,000.00	2,600.00	3,000.00	0.00	0.0%
533.300	Operating Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.310	Engineering Services	5,229.47	687.50	13,184.47	49,816.82	10,000.00	5,000.00	10,000.00	0.00	0.0%
533.311	Legal Services	0.00	32.19	2,013.04	32,666.45	5,000.00	5,000.00	6,000.00	1,000.00	20.0%
533.320	Accounting & Auditing - WD	4,141.92	5,000.00	5,580.00	6,000.00	6,000.00	6,000.00	6,500.00	500.00	8.3%
533.340	Contractual Services	6,257.52	6,337.19	4,575.00	7,553.42	6,500.00	7,500.00	8,000.00	1,500.00	23.1%
533.400	Petroleum Products	5,664.77	5,968.82	3,822.23	5,220.22	10,000.00	6,600.00	10,000.00	0.00	0.0%
533.410	Communications Services	4,709.49	6,004.67	7,019.42	6,288.88	7,000.00	6,500.00	7,000.00	0.00	0.0%
533.420	Postage	6,485.57	9,254.40	9,262.76	8,850.88	9,500.00	9,500.00	10,000.00	500.00	5.3%
533.430	Utilities	57,054.12	32,027.73	55,040.24	25,694.79	57,000.00	30,000.00	57,000.00	0.00	0.0%
533.450	Insurance Auto & Equipment	12,636.58	10,802.30	11,544.05	6,415.78	15,000.00	10,000.00	15,000.00	0.00	0.0%
533.460	Repairs & Maint Svc (Equip/Veh)	19,988.39	27,398.52	23,113.10	20,693.70	25,000.00	80,000.00	25,000.00	0.00	0.0%
533.462	Water System Maintenance of Right of Way & Easements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.480	ADVERTISING	2,100.00	2,666.60	2,381.00	2,030.40	2,500.00	2,200.00	2,500.00	0.00	0.0%
533.490	Other Expenditures	1,824.45	1,886.53	2,180.14	1,961.81	2,000.00	2,000.00	2,000.00	0.00	0.0%
533.500	RUS EXPENSES (WATER)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.520	Operating Expenditures	0.00	669.38	0.00	0.00	0.00	0.00	0.00	0.00	
533.521	Supplies & Materials (Tools)	3,309.44	5,461.69	13,343.35	9,925.26	5,000.00	10,000.00	10,000.00	5,000.00	100.0%
533.522	Uniforms	451.26	1,062.53	903.53	858.59	1,000.00	1,000.00	1,000.00	0.00	0.0%
533.540	Education and Training	372.50	382.00	150.00	241.67	200.00	250.00	250.00	50.00	25.0%
533.541	Travel, Meetings, & Dues	394.49	374.25	280.00	572.73	200.00	600.00	600.00	400.00	200.0%
533.555	Chemicals	12,481.46	6,876.50	0.00	0.00	14,500.00	5,000.00	14,500.00	0.00	0.0%
533.560	Polk County Regional Water Coopertaive	950.00	2,537.74	1,462.36	1,298.07	2,500.00	2,500.00	3,000.00	500.00	20.0%
533.998	Reserve/Contingency	0.00	0.00	0.00	0.00	75,855.00	328,335.00	152,493.00	76,638.00	101.0%
533.602	Repairs and Maint-Syst (Water Plants, Lines, Pumps, etc)	30,374.52	56,399.99	60,847.84	17,964.74	40,000.00	80,000.00	40,000.00	0.00	0.0%
	OPERATING EXPENSES Total	177,112.29	184,505.93	219,212.48	206,519.42	297,755.00	600,585.00	383,843.00	86,088.00	28.9%
	CAPITAL OUTLAY									
533.600	Capital Outlay - WD	0.00	4,244.51	0.00	3,500.00	40,000.00	40,000.00	40,000.00	0.00	
533.601	USDA WATER TANK ARRA EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.602	Repairs & Maint Svc (Plants)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.603	GREEN ACRES CDBG PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.604	GREEN ACRES NEW WELL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.635	Capital Outlay - water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.641	NEW TRUCK	241.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	CAPITAL OUTLAY Total	241.17	4,244.51	0.00	3,500.00	40,000.00	40,000.00	40,000.00	0.00	
	MISC EXPENSES									
533.650	Depreciation	76,769.47	77,050.20	89,456.83	98,049.11	0.00	0.00	0.00	0.00	
533.900	Bad Debt Expense - WD	(353.09)	5,649.52	14,496.40	3,162.93	0.00	0.00	0.00	0.00	
	MISC EXPENSES Total	76,416.38	82,699.72	103,953.23	101,212.04	0.00	0.00	0.00	0.00	

	TRANSFERS TO GENERAL FUND									
533.581	Transfer to General Fund/Adm	42,500.04	38,958.37	42,500.04	42,500.04	60,900.00	60,900.00	60,900.00	0.00	0.0%
	TRANSFERS TO GENERAL FUND Total	42,500.04	38,958.37	42,500.04	42,500.04	60,900.00	60,900.00	60,900.00	0.00	0.0%
	DEBT SERVICE									
533.992	Debt Service 1999 Bond - WD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
533.996	Debt Service Rus Water	27,757.58	26,287.30	23,898.50	23,497.05	31,510.00	31,510.00	31,510.00	0.00	0.0%
	Debt Service 2010 USDA Bonds Water Meters		0.00	0.00	0.00	23,199.00	87,599.00	0.00	(23,199.00)	
533.997	DEBT SERVICE-PLATINUM BANK		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	DEBT SERVICE Total	27,757.58	26,287.30	23,898.50	23,497.05	54,709.00	119,109.00	31,510.00	(23,199.00)	-42.4%
	Due To Payback									
533.999	AMERICAN RESCUE PLAN EXPENSE	0.00	0.00	0.00	26,389.68	0.00	674,460.00	780,000.00	780,000.00	
	Due To General Fund For Payroll back Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Due to Total	0.00	0.00	0.00	26,389.68	0.00	674,460.00	780,000.00	780,000.00	
	Grand Total	489,490.26	507,895.32	580,424.65	595,981.75	663,923.00	1,694,613.00	1,506,502.00	842,579.00	126.9%

GARBAGE FUND

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
534.120	SALARIES/WAGES & BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
534.140	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	PERSONNEL COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENSES									
534.311	Legal Services	0.00	0.00	90.13	0.00	0.00	0.00	0.00	0.00	
534.340	Contract for Solid Waste	189,447.54	234,808.87	301,864.59	313,111.33	320,000.00	320,000.00	342,000.00	22,000.00	6.88%
534.300	Operating Expenses - Other	401.67	0.00	64.67	0.00	0.00	0.00	0.00	0.00	
534.341	Landfill Solid Waste	0.00	56.98	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENSES Total	189,849.21	234,865.85	302,019.39	313,111.33	320,000.00	320,000.00	342,000.00	22,000.00	6.88%
	TRANSFERS									
534.581	Transfer Out-Other Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
534.913	Due to Gen Fund Admin S Waste	21,204.00	19,437.00	21,204.00	21,204.00	21,204.00	21,204.00	21,204.00	0.00	0.00%
	TRANSFERS Total	21,204.00	19,437.00	21,204.00	21,204.00	21,204.00	21,204.00	21,204.00	0.00	0.00%
	Grand Total	211,053.21	254,302.85	323,223.39	334,315.33	341,204.00	341,204.00	363,204.00	22,000.00	6.45%

SEWER -STORMWATER FUND

ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
535.120	Salaries/Wages & Benefits	67,344.79	113,261.90	125,493.34	128,690.06	163,496.00	163,496.00	172,419.00	8,923.00	5.46%
	Benefits	28,237.90	46,024.17	53,974.65	54,641.63	90,000.00	57,000.00	70,000.00	(20,000.00)	-22.22%
535.124	Overtime	1,635.71	1,693.17	9,184.32	4,049.58	3,000.00	4,000.00	4,500.00	1,500.00	50.00%
	on-call pay	7,349.91	7,997.85	8,313.33	8,730.33	9,000.00	9,000.00	9,500.00	500.00	5.56%
	PERSONNEL COSTS	104,568.31	168,977.09	196,965.64	196,111.60	265,496.00	233,496.00	256,419.00	(9,077.00)	-3.42%
	OPERATING EXPENSES									
535.240	Insurance (work comp)	1,746.40	1,929.03	2,415.17	2,494.50	3,000.00	2,700.00	3,000.00	0.00	0.00%
535.310	Engineering	0.00	687.50	0.00	14,702.47	5,000.00	20,000.00	15,000.00	10,000.00	200.00%
535.311	Legal Services	0.00	32.19	357.28	0.00	600.00	500.00	600.00	0.00	0.00%
535.312	NPDES Charges (Moved from the Street Department)	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00%
535.320	Accounting & Auditing - SW	6,710.50	8,000.00	9,948.75	6,700.00	11,000.00	7,100.00	11,000.00	0.00	0.00%
535.340	Contractual Services	1,811.44	2,553.09	3,762.74	6,389.90	4,500.00	8,000.00	8,500.00	4,000.00	88.89%
535.400	Petroleum Products	2,181.09	3,419.01	3,403.52	2,396.21	10,000.00	5,000.00	10,000.00	0.00	0.00%
535.410	Communications Services	2,433.69	3,583.37	4,050.47	3,014.61	4,500.00	3,200.00	4,500.00	0.00	0.00%
535.420	Postage	6,457.19	8,647.84	9,163.75	8,441.27	9,000.00	9,000.00	9,500.00	500.00	5.56%
535.430	Utilities	9,285.35	10,506.43	10,148.27	20,525.16	28,000.00	35,000.00	30,000.00	2,000.00	7.14%
535.431	Wastewater Treatment - SW	120,700.98	142,849.34	139,453.05	161,249.07	155,000.00	155,000.00	160,000.00	5,000.00	3.23%
535.450	Insurance Auto & Equip	17,199.99	14,749.46	15,714.56	8,174.46	29,500.00	15,000.00	29,500.00	0.00	0.00%
535.460	Repairs & Maint Svc (Equip/Veh)	2,651.42	1,470.90	0.00	5,020.35	5,000.00	4,500.00	5,000.00	0.00	0.00%
535.462	Waste Water System Maint. Of Right of Ways & Easements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
535.490	Other Expenditures	508.63	630.90	588.06	1,085.78	500.00	400.00	500.00	0.00	0.00%
535.520	Operating Expenditures	0.00	0.00	828.55	0.00	0.00	0.00	0.00	0.00	0.00%
535.521	Supplies & Materials (Tools)	1,191.89	2,299.54	377.00	1,159.76	1,500.00	3,500.00	2,000.00	500.00	33.33%
535.522	Uniforms	415.25	773.54	678.99	693.59	900.00	700.00	1,000.00	100.00	0.00%
535.540	Education & Training	0.00	90.00	0.00	116.67	0.00	0.00	0.00	0.00	0.00%
535.541	Travel, Meetings & Dues	766.97	280.00	280.00	572.71	1,500.00	600.00	1,500.00	0.00	0.00%
	Reserve/Contingency	0.00	0.00	0.00	0.00	75,856.00	328,335.00	152,493.00	76,637.00	101.03%
535.602	Repairs & Maint-Syst (Lift Sta)	4,327.20	69,524.08	8,303.26	25,802.25	12,000.00	12,000.00	15,000.00	3,000.00	25.00%
	OPERATING EXPENSES Total	178,387.99	272,026.22	209,473.42	268,538.76	358,356.00	610,535.00	460,093.00	101,737.00	28.39%
	CAPITAL OUTLAY									
535.600	Capital Outlay	0.00	0.00	0.00	4,634.77	50,000.00	50,000.00	50,000.00	0.00	0.00%
535.650	Depreciation - Sewer	146,273.50	148,107.50	104,217.48	89,861.25	0.00	0.00	0.00	0.00	
535.999	AMERICAN RESCUE PLAN EXPENSE	0.00	0.00	0.00	26,389.68	0.00	0.00	0.00	0.00	
535.800	CAPITAL OUTLAY Total	146,273.50	148,107.50	104,217.48	120,885.70	50,000.00	50,000.00	50,000.00	0.00	0.00%
	DEBT SERVICE									
535.994	Debt Service SRF 201 Planning	21,010.17	15,571.80	13,859.22	10,676.72	115,000.00	115,000.00	115,000.00	0.00	0.00%
535.994	LEASE OF TRUCK	0.00	2,365.05	0.00	0.00	0.00	0.00	0.00	0.00	
535.995	Lift Station Debt Svc-Bond Pmt	11,025.00	10,702.67	10,535.12	10,363.18	21,721.00	21,721.00	21,721.00	0.00	0.00%
535.996	Debt Service - Harrison Project	2,711.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	DEBT SERVICE Total	34,746.41	28,639.52	24,394.34	21,039.90	136,721.00	136,721.00	136,721.00	0.00	0.00%
	TRANSFERS									
535.581	Transfer Out - Other Funds	42,500.04	38,958.37	42,500.04	42,500.04	60,900.00	60,900.00	60,900.00	0.00	0.00%
	TRANSFERS Total	42,500.04	38,958.37	42,500.04	42,500.04	60,900.00	60,900.00	60,900.00	0.00	0.00%
538.900	Stormwater Expenses - Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
538.910	Stormwater Expenses - Operating	0.00	0.00	0.00	2,500.00	0.00	0.00	40,000.00	40,000.00	

538.930	Stormwater Expenses - Depr	54,305.43	54,305.43	54,305.43	54,305.43	0.00	0.00	0.00	0.00	
538.000	Stormwater Expenses - Other	0.00	818.95	0.00	0.00	0.00	0.00	0.00	0.00	
	Transfer of Out of Stormwater fees		0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00%
	STORMWATER Total	54,305.43	55,124.38	54,305.43	56,805.43	50,000.00	50,000.00	90,000.00	40,000.00	80.00%
	CAPITAL EXPENDITURES - Harrison Project	75,745.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Due to General Fund for Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grand Total	636,526.92	711,833.08	631,856.35	705,881.43	921,473.00	1,141,652.00	1,054,133.00	132,660.00	14.40%

* CAPITAL EXPENDITURES - STORMWATER FEES

ACCOUNT NUMBER	TYPES OF REVENUE	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
311.100	CRA Ad Valorem tax -EL	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00%
311.101	Polk County City's tax increment- EL CRA	28,058.64	38,465.03	39,311.46	39,919.75	40,500.00	45,000.00	45,000.00	4,500.00	11.11%
310.000	Taxes - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
360.000	Miscellaneous Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
361.100	Interest Income	114.63	221.05	340.68	336.36	400.00	350.00	400.00	0.00	0.00%
375.000	Reapp of Prior Yr. Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
381.700	Transfer -in	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL REVENUES	48,173.27	58,686.08	59,652.14	60,256.11	60,900.00	65,350.00	65,400.00	4,500.00	7.39%
ACCOUNT NUMBER	TYPES OF EXPENDITURES	FY2017/2018 Actuals	FY2018/2019 Actuals	FY2019/2020 Actuals	FY2020/2021 Actuals	FY2021/2022 Budget	2021/2022 Estimated Actuals	FY2022/2023 Proposed Budget	FY 21-22/22-23 Budget Diff	%
510.310	Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
510.311	Legal Services	662.59	90.12	64.38	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00%
510.313	Planning Services	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00%
510.320	Accounting & Auditing	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00%
510.340	Contractual Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
510.410	Communication Services (phone & internet)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
510.420	Postage	4.85	0.00	0.00	0.00	100.00	0.00	100.00	100.00	0.00%
510.430	Utilities	1,782.58	1,509.73	1,592.24	1,625.82	2,000.00	2,000.00	2,000.00	0.00	0.00%
510.460	Repair & Maint Service	770.75	1,139.55	175.00	175.00	1,000.00	200.00	1,000.00	0.00	0.00%
510.470	Printing and Binding	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00%
510.480	Advertising	0.00	106.00	59.00	59.00	500.00	50.00	500.00	0.00	0.00%
510.490	Other Expenditures	175.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	
510.510	Office Supplies	0.00	0.00	0.00	1,034.41	500.00	0.00	500.00	0.00	0.00%
510.514	Marketing and Promotions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
510.520	Operating Supplies	0.00	38.16	0.00	0.00	500.00	0.00	500.00	0.00	0.00%
510.540	Education & Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
510.541	Travel, Meetings, and Dues	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00%
510.581	Transfer Out-Other Funds	20,004.00	20,004.00	20,004.00	20,004.00	20,004.00	20,004.00	20,004.00	0.00	0.00%
510.832	Façade Grant	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00%
510.995	Transfer to City - Gen Fund	(925.63)	5,115.60	7,966.70	9,191.79	0.00	0.00	0.00	0.00	
	Contingency		0.00	0.00	0.00	24,696.00	43,096.00	29,196.00	4,500.00	18.22%
510.631	Decorative Street Lights / Installation		0.00	0.00	0.00	0.00	0.00	0.00		
	Closed accts from Previous Budget years	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OPERATING EXPENSES	29,474.14	28,178.16	29,861.32	32,090.02	60,900.00	65,350.00	65,400.00	11,600.00	7.39%
	CAPITAL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL EXPENSES	29,474.14	28,178.16	29,861.32	32,090.02	60,900.00	65,350.00	65,400.00	16,100.00	7.39%

ORDINANCE NO. O-22-11

AN ORDINANCE OF THE CITY OF EAGLE LAKE, FLORIDA EXTENDING THE CORPORATE LIMITS OF THE CITY OF EAGLE LAKE, TO INCLUDE THEREIN ADDITIONAL TERRITORY LYING CONTIGUOUS AND ADJACENT TO THE PRESENT BOUNDARIES OF THE CITY OF EAGLE LAKE; DESCRIBING SAID ADDITIONAL TERRITORY; REPEALING ALL ORDINANCES CONFLICTING HERewith AND PROVIDING AN EFFECTIVE DATE. (General Location: One parcel of land totaling approximately 2.07 acres in size, lying southeast of U.S. Highway 17 and north of Cameron Road, with a street address of 11000 U.S. Highway 17, Eagle Lake, Florida 33839) A&E Auto Body, Inc. Property

WHEREAS, the owner of the property to be annexed, have filed a petition for voluntary annexation pursuant to Section 171.044, Florida Statutes; and

WHEREAS, the City of Eagle Lake deems it expedient and practical to incorporate said territory, as the same is in conformity with the overall plans for extending the boundaries of the City of Eagle Lake; and,

WHEREAS, the property herein described is contiguous, compact and adjacent to the corporate limits of the City of Eagle Lake, and the property will become a part of the unified corporate area with respect to municipal services and benefits.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF EAGLE LAKE, FLORIDA:

1. That the City Commission of the City of Eagle Lake does hereby annex into the corporate limits of the City of Eagle Lake, Florida, the following described property.

That property described in Composite Exhibit "A", consisting of one page, including a legal description, and a location map.

2. All ordinances in conflict herewith are hereby repealed.

3. This ordinance shall take effect after the second reading, provided however, that such change shall first be noted upon the official zoning map of the City of Eagle Lake, Florida.

INTRODUCED on first reading this 15th day of August. 2022.

PASSED on second reading this 7th day of September. 2022.

CITY OF EAGLE LAKE, FLORIDA

CORY COLER, MAYOR
COMMISSIONER

ATTEST:

DAWN WRIGHT, CITY CLERK

APPROVED AS TO FORM:

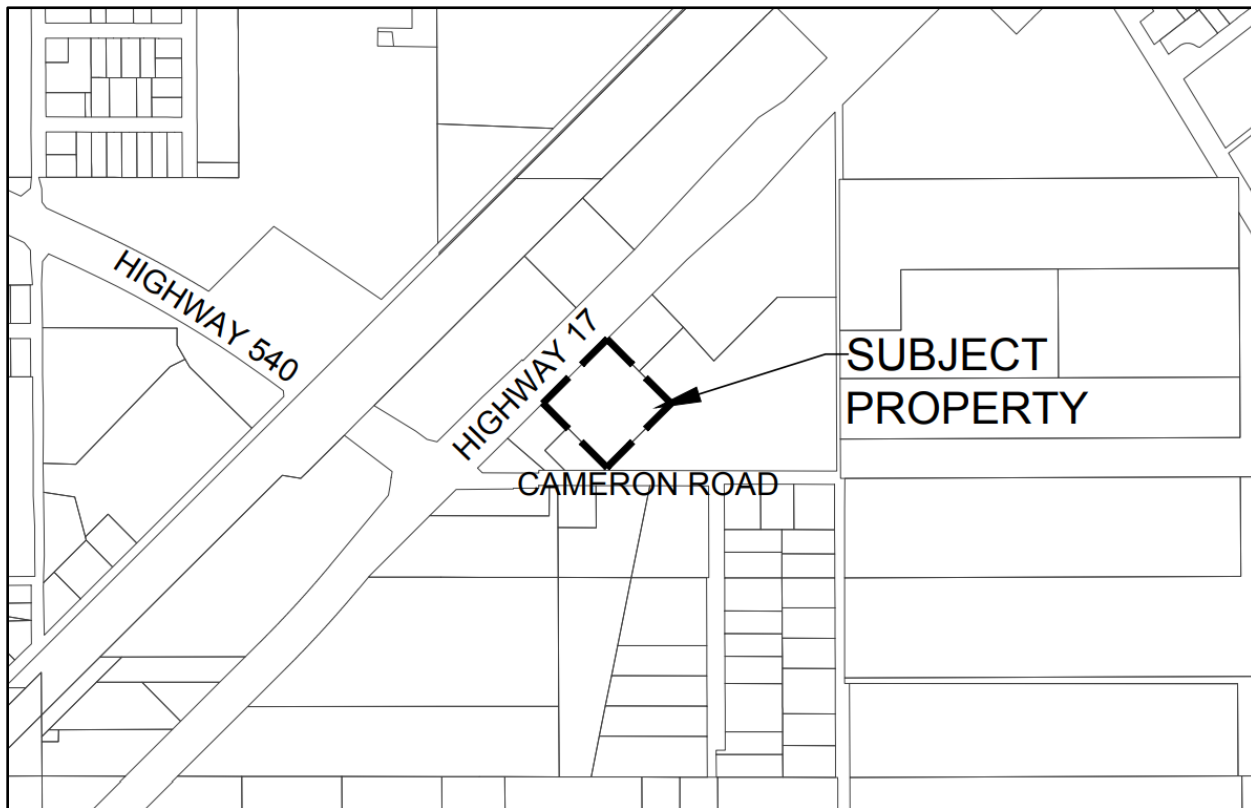
HEATHER R. MAXWELL, CITY ATTORNEY

EXHIBIT "A"

Legal Description:

Starting at the intersection of the South boundary of Lot 55 of Wahenta Farms Subdivision as recorded in Plat Book 1, Pages 82A and 82B of the Public Records of Polk County, Florida, and the Southeasterly R/W boundary of U.S. Highway 17, said point being 1,236.25 feet Westerly of the Southeast corner of said Lot 55 of Wahenta Farms Subdivision, run thence in a Northeasterly direction along the Southeasterly boundary of said U.S. Highway 17 for a distance of 350 feet for the point of beginning; run thence Northeasterly along said Southeasterly boundary of U.S. Highway 17 for a distance of 300 feet to a concrete marker, run thence Southeasterly on a line perpendicular to the Southeasterly boundary of said Highway 17 for a distance of 300 feet to a concrete marker, run thence Southwesterly along a line parallel to the Southeasterly boundary of said U.S. Highway 17 for a distance of 300 feet to a concrete marker, run thence Northwesterly along a line perpendicular to said Southeasterly boundary of U.S. Highway 17 for a distance of 300 feet to the point of beginning.

Location Map:





NEXT LEVEL

PLANNING & PERMITTING

LETTER OF TRANSMITTAL

TO: Tom Ernharth
City of Eagle Lake
P.O. Box 129
Eagle Lake, FL 33839

DATE: June 28, 2022
PROJECT: A&E Plaza
RE: Annexation

WE ARE SENDING YOU THE FOLLOWING ITEMS:

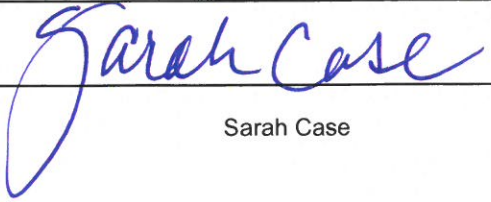
<u>COPIES</u>	<u>DATE</u>	<u>NO.</u>	<u>DESCRIPTION</u>
	<u>6/22/2022</u>	<u>1020</u>	<u>Check in the amount of \$1,000.00 for Annexation.</u>
			<u>Petition to Voluntarily Annex Property into the City of Eagle Lake, Florida</u>
			<u>Parcel Info – 262906-672500-005501</u>
			<u>Deed – OR Bk 11126 Pgs 93-94</u>
			<u>Letter of Authorization</u>

<input checked="" type="checkbox"/> FOR YOUR APPROVAL	<input checked="" type="checkbox"/> FOR REVIEW AND COMMENT	<input checked="" type="checkbox"/> HAND DELIVERED	<input type="checkbox"/> OTHER
<input type="checkbox"/> FOR YOUR FILE	<input type="checkbox"/> FOR YOUR INFORMATION	<input type="checkbox"/> REGULAR MAIL	<input type="checkbox"/>
<input type="checkbox"/> FOR YOUR SIGNATURE	<input type="checkbox"/> PER YOUR REQUEST	<input type="checkbox"/> OVERNIGHT	
<input type="checkbox"/> FOR YOUR USE	<input type="checkbox"/> OTHER	<input type="checkbox"/> ELECTRONIC MAIL	

RECEIVED BY: _____ DATE: _____

REMARKS:

COPY TO: A&E

SIGNED: 
Sarah Case

sarah@nextlevelpolk.com

PETITION TO VOLUNTARILY ANNEX PROPERTY INTO THE
CITY OF EAGLE LAKE, FLORIDA

A&E Plaza, 11000 Highway 17 N, Eagle Lake, FL 33839 - Parcel 262906-672500-005501

THIS PETITION IS FILED pursuant to chapter 171.044, Florida Statutes, City of Eagle Lake Ordinances and all other laws applicable thereto, for the purpose of annexing the hereinafter described real property into the City of Eagle Lake.

We, the undersigned, being and constituting all the owners of the hereinafter described real property, hereby file this petition for annexation, and consent thereto, of the following described real property into the City of Eagle Lake, Florida in accordance with the above set forth Florida Statutes, Ordinances of the City of Eagle Lake and other applicable law; said real property lying and being in Polk County, Florida, to-wit:

LEGAL DESCRIPTION:

See attached Deed OR Bk 11126 Pg 0093 - 0094

ADDRESS OF PROPERTY TO BE ANNEXED: 11000 Highway 17 N

SIZE IN ACRES: 2.07

POPULATION AT TIME OF ANNEXATION: 2,300 +/-*

*2,496 at 2000 Census; 2,255 at 2010 Census

NUMBER AND ADDRESS OF ALL DWELLINGS/COMMERCIAL/INDUSTRIAL,

INSTITUTIONAL USES:

CURRENT POLK COUNTY FUTURE LAND USE & ZONING CLASSIFICATION: RL-1 (Polk County)

NOTE: Polk County Land Use and Zoning Map classifications will remain in effect until City Land Use and Zoning Map classifications have been established for the property according to State and City law.

REQUIRED: MAP OF AREA X (check if enclosed)

LEGAL DESCRIPTION BY METES AND BOUNDS X (check if enclosed)

PROPOSED CITY FUTURE LAND USE: COMM & ZONING CLASSIFICATION: CG

SIGNATURE OF PETITIONER(S):

Sarah Case, Next Level Planning & Permitting

Name

6700 S. Florida Ave, Suite 4

Address

Lakeland, FL 33813

City

State Zip

863.398.9651

Telephone

Date

Accepted by

NOTARY:

This is to certify that this is an original document.

City Clerk



FEES PAID

NAME OF APPLICANT Sarah Case, authorized agent for A&E

	CHECK		COSTS
	WHAT		BROUGHT
<u>REQUESTED CHANGE(S)</u>	<u>APPLIES</u>	<u>COSTS</u>	<u>FORWARD</u>
1. ANNEXATION		\$1,000.00	Ch # 1020
2. ZONING AMENDMENT (w/or w/out) IMPACT STATEMENT)		\$750.00	Ch # 1021
3. PLANNED UNIT DEVELOPMENT (INCL. IMPACT STATEMENT)*		\$600.00	
PLUS ACREAGE ADJUSTMENT (per acre)		\$4.00	
4. SUBDIVISION PLAT (10 OR LESS LOTS)**		\$500.00	
UTILITY/CONSTRUCTION PLANS		\$300.00	
<u>OR</u>			
SUBDIVISION PLAT (MORE THAN 10 LOTS)**		\$750.00	
UTILITY/CONSTRUCTION PLANS		\$500.00	
5. SITE PLAN REVIEWS* (do not chg. If chging for subdiv.plat)		\$350.00	
6. COMPREHENSIVE PLAN AMENDMENTS			
SMALL SCALE < 10 ACRES		\$500.00	Ch # 1022
LARGE SCALE 10 ACRES +		\$1,000.00	
TEXT		\$500.00	
7. IMPACT STATEMENT (do not chg.if chgd.for zoning amend.)		\$500.00	
	TOTAL FEES DUE:		
*At a minimum, these items may require special consultants or legal counsel. The City, in its sole judgement, shall decide when to retain such special consultants or legal counsel and the cost of same shall be passed on to the applicant.			
**Preliminary/Final Plat Approval - both are included in one-time only fee			

[Skip to main content](#)[Change Browser Language](#)[Home Page](#) » [Return To Search Results](#)**Parcel Details: 26-29-06-672500-005501**

[TAX EST](#)
[PRT CALC](#)
[PRC](#)
[HTML PRC](#)
[TRIM](#)
[HTML TRIM](#)

Notice: The tax collector link is not available during tax sale processing. If you have questions, please contact the [tax collector's office](#). Thank you for your patience.

Owners

A&E AUTO BODY INC 100%

Mailing Address

Address 1 **12002 US HIGHWAY 17 N**
 Address 2
 Address 3 **EAGLE LAKE FL 33839-5401**

Site Address

Address 1 **11000 HWY 17**
 Address 2
 City **EAGLE LAKE**
 State **FL**
 Zip Code **33839**

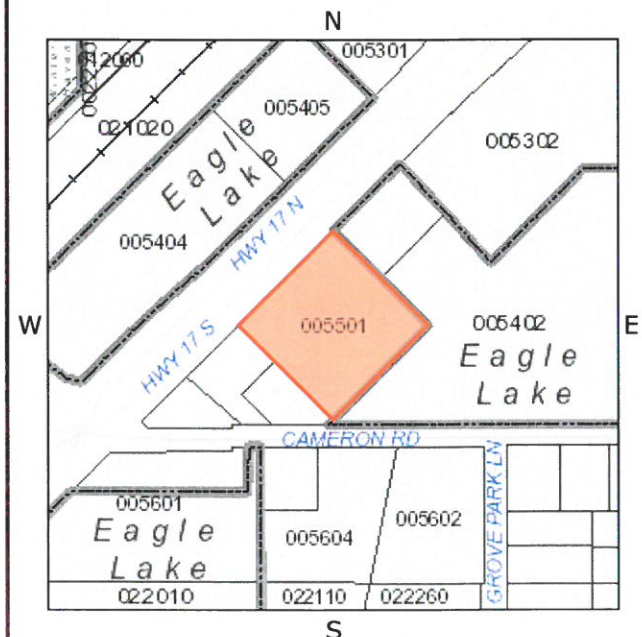
Parcel Information

Neighborhood **6666.30**
[Show Recent Sales in this Neighborhood](#)
 Subdivision **WAHNETA FARMS PB 1 PG 82A 82B**
 Property (DOR) **Comm. misc imps of some value**
 Use Code **(Code: 1007)**
 Acreage **2.07**
 Taxing District **UNINCORP/SWFWMD (Code: 90000)**
[Community Redevelopment Area](#) **NOT IN CRA**

Property Desc

DISCLAIMER: This property description is a condensed version of the original legal description recorded in the public records. It does not include the section, township, range, or the county where the property is located. It is a description of the ownership boundaries only and does not include easements or other interests of record. The property description should not be used when conveying property. The Property Appraiser assumes no responsibility for the consequences of inappropriate uses or interpretations of the property description. No warranties, expressed or implied, are provided for the data herein, its use, or its interpretation.

WAHNETA FARMS PB 1 PG 82A 82B LOT 55 BEG AT INT OF S/L OF LOT & E/L OF HY 17 RUN NELY ALONG HY 350 FT FOR BEG RUN NELY ALONG HY 300 FT SELY ON A LINE PERPENDICULAR TO SELY BDRY OF HWY 17 300 FT SWLY PARALLEL TO HY 300 FT NWLY 300 FT TO BEG

Area Map**Recorded Plat**

[Visit the Polk County Clerk of Courts website to view the Recorded Plat for this parcel](#)

Note: Some plats are not yet available on the Clerk's website. The site contains images of plats recorded on 01/05/1973 (beginning with book 058 Page 020)

or later. For information on Plats recorded before 01/05/1973 (Book 058 Page 019 or less) please contact the [Polk County Clerk's Office](#).

Mapping Worksheets (plats) for 262906

[Mapping Worksheet HTML](#)
(opens in new tab)

[Mapping Worksheet Printable PDF](#)

Linked Tangible Personal Property Accounts

Linked Accounts

Note: Tangible Personal Property is defined as everything other than real estate that has value by itself. Please click the + plus sign to show the list of TPP accounts linked to this parcel. Only first two owner names shown.

1 TPP Account(s)

 List of Accounts

Sales History

Important Notice: If you wish to obtain a copy of a deed for this parcel, click on the blue OR Book/Page number. Doing so will cause you to leave the Property Appraiser's website and access the Polk County Clerk of the Circuit Court's Official Records Search. Once the document opens, click the printer icon to print the document. If you have any issues opening the document once you have met all the listed system requirements, please contact the Clerk's office at (863)534-4000 and ask to speak to an IT staff member. If the Book/Page number does not have a blue link to Official Records, the deed may not be available through the [online records of the Clerk of the Circuit Court](#). In order to obtain a copy of the deed you will need to contact the Clerk of the Circuit Court Indexing Department at 863-534-4516. If the Type Inst is an "R", the document is not available through the Clerk of the Circuit Court's Official Records Search. Please contact the Property Appraiser to order "R" type instruments.

OR Book/Page	Date	Type Inst	Vacant/ Improved	Grantee	Sales Price
11126/00093	01/2020	W	I	A&E AUTO BODY INC	\$250,000
2073/1960	03/1982	W	E	EICHHOLTZ DAVID H	\$325,000
	01/1957		E		\$100

Exemptions

Note: The drop down menus below provide information on the amount of exemption applied to each taxing district. The HX—first \$25,000 homestead exemption may be allocated to one or more owners. The HB —second \$25,000 amended homestead exemption reflects the name of the first owner only.

Code	Bld. #	Description	% Ownership	Renew Cd	Year Name	Note	Value
------	--------	-------------	-------------	----------	-----------	------	-------

If you have a Senior Exemption(Additional Homestead Exemption for Persons 65 and Older): For the 2022 tax year, the allowable total household adjusted gross income received during 2021 could not exceed \$32,561. If your total household adjusted gross income exceeded this limit, **YOU MUST NOTIFY THIS OFFICE**. Receiving no notification from the qualified senior will be considered a sworn statement, under penalty of perjury, that the income does not exceed the limit. **Improperly claiming any exemption could result in a lien against your property.** If you would like to receive a notice of renewal electronically, please send us an email at paoffice@polk-county.net with your name, property address, and confirmation of your request.

Extra Features (Current)

LN	Code	Description	BLD	Length	Width	Units	Year Built
1	MAC	ASPHALT	0	0	0	5,040	1975

PERMITS

The Polk County Property Appraiser's Office does not issue or maintain permits. Please contact the [appropriate permit issuing agency](#) to obtain information. This property is located in the **UNINCORP/SWFWMD** taxing district. The beginning of the description indicates permit agency (UNINCORP is an abbreviation for Unincorporated **POLK COUNTY**).

Land Lines

LN	Land Dscr	Ag/GreenBelt	Land Unit Type	Front	Depth	Units
1 *	Commercial/Industrial	N	S	0	0	90,006.00

* For Zoning/Future Land Use contact Polk County or the Municipality the parcel is located in.

NOTICE: All information ABOVE this notice is current (as of Wednesday, June 22, 2022 at 2:07:56 AM). All information BELOW this notice is from the 2021 Tax Roll, except where otherwise noted.

Value Summary (2021)

Desc	Value
Land Value	\$36,002
Building Value	\$0
Misc. Items Value	\$6,895
Land Classified Value	\$0
Just Market Value	\$42,897
*Cap Differential and Portability	\$0
Agriculture Classification	\$0
Assessed Value	\$42,897
Exempt Value (County)	\$0
Taxable Value (County)	\$42,897

*This property contains a Non Homestead Cap with a differential of \$0.

Values by District (2021)

District Description	Final Tax Rate	Assessed Value	Final Assessed Taxes	Exemption	Final Tax Savings	Taxable Value	Final Taxes
BOARD OF COUNTY COMMISSIONERS	6.899000	\$42,897	\$295.95	\$0	\$0.00	\$42,897	\$295.95
POLK COUNTY PARKS MSTU	0.561900	\$42,897	\$24.10	\$0	\$0.00	\$42,897	\$24.10
POLK COUNTY LIBRARY MSTU	0.210900	\$42,897	\$9.05	\$0	\$0.00	\$42,897	\$9.05
POLK COUNTY STORMWATER MSTU	0.100000	\$42,897	\$4.29	\$0	\$0.00	\$42,897	\$4.29
POLK COUNTY SCHOOL BOARD - STATE	3.581000	\$42,897	\$153.61	\$0	\$0.00	\$42,897	\$153.61
POLK COUNTY SCHOOL BOARD - LOCAL	2.248000	\$42,897	\$96.43	\$0	\$0.00	\$42,897	\$96.43
SOUTHWEST FLA WATER MGMT DIST	0.253500	\$42,897	\$10.87	\$0	\$0.00	\$42,897	\$10.87
		Assessed Taxes:	\$594.30	Tax Savings:	\$0.00	Total Taxes:	\$594.30

Taxes

Desc	Last Year	2021 Final
Taxing District	UNINCORP/SWFWMD (Code: 90000)	UNINCORP/SWFWMD (Code: 90000)
Millage Rate	13.9737	13.8543
Ad Valorem Assessments	\$1,554.82	\$594.30
Non-Ad Valorem Assessments	\$1,196.00	\$0.00
Total Taxes	\$2,750.82	\$594.30

Your final tax bill may contain Non-Ad Valorem assessments which may not be reflected on this page, such as assessments for roads, drainage, garbage, fire, lighting, water, sewer, or other governmental services and facilities which may be levied by your county, city or any other special district. Use the [Property Tax Estimator](#) to estimate taxes for this account.

Note: The tax collector link is not available during tax sale processing. If you have questions, please contact the tax collector's office. Thank you for your patience.

Prior Year Final Values

The Final Tax Roll is the 1st certification of the tax rolls by the Value Adjustment Board, per [Florida Statute 193.122\(2\)](#), F.S. This is the date all taxable property and tax rolls are certified for collection to the Tax Collector. Corrections made after this date are not reflected in the Final Tax Roll Values.

2020

Land Value	\$36,002.00
Building Value	\$67,586.00
Misc. Items Value	\$7,679.00
Just Value (Market)	\$111,267.00
SOH Deferred Val	\$0.00
Assessed Value	\$111,267.00
Exempt Value (County)	\$0.00
Taxable Value (County)	\$111,267.00

2019

Land Value	\$36,002.00
Building Value	\$67,586.00
Misc. Items Value	\$7,769.00
Just Value (Market)	\$111,357.00
SOH Deferred Val	\$0.00
Assessed Value	\$111,357.00
Exempt Value (County)	\$0.00
Taxable Value (County)	\$111,357.00

2018

Land Value	\$36,002.00
Building Value	\$62,466.00
Misc. Items Value	\$7,860.00
Just Value (Market)	\$106,328.00
SOH Deferred Val	\$0.00
Assessed Value	\$106,328.00
Exempt Value (County)	\$0.00
Taxable Value (County)	\$106,328.00

2017

Land Value	\$36,002.00
Building Value	\$57,524.00
Misc. Items Value	\$5,292.00
Just Value (Market)	\$98,818.00
SOH Deferred Val	\$0.00
Assessed Value	\$98,818.00
Exempt Value (County)	\$0.00
Taxable Value (County)	\$98,818.00

DISCLAIMER:

The Polk County Property Appraiser makes every effort to produce and publish the most current and accurate information possible. The PCPA assumes no responsibility for errors in the information and does not guarantee that the data are free from errors or inaccuracies. Similarly the PCPA assumes no responsibility for the consequences of inappropriate uses or interpretations of the data. No warranties, expressed or implied, are provided for the data herein, its use, or its interpretation. Utilization of the search facility indicates understanding and acceptance of this statement by the user.

Last Updated: Wednesday, June 22, 2022 at 2:07:56 AM

INSTR # 2020023874
BK 11126 Pgs 0093-0094 PG(s)2
01/31/2020 02:11:41 PM
STACY M. BUTTERFIELD,
CLERK OF COURT POLK COUNTY
RECORDING FEES 18.50
DEED DOC 1,750.00

Prepared by and return to:
Heather L. Schaefer
Real Estate Closing Agent
STRAUGHN & TURNER, P.A.
255 Magnolia Ave SW
Winter Haven, FL 33880-2902
863-293-1184
File Number: 06507-0002
Will Call No.:

Parcel Identification No. 26-29-06-672500-005501

[Space Above This Line For Recording Data]

Warranty Deed

(STATUTORY FORM - SECTION 689.02, F.S.)

This Indenture made this 31st day of January, 2020 between **David H. Eichholtz, the unmarried surviving spouse of Janet L. Eichholtz, deceased** whose post office address is **151 Okaloosa Dr., Winter Haven, FL 33884-1455** of the County of Polk, State of Florida, grantor*, and **A & E AUTO BODY, INC., a Florida corporation** whose post office address is **12002 Highway 17 North, Eagle Lake, FL 33839** of the County of Polk, State of Florida, grantee*,

Witnesseth that said grantor, for and in consideration of the sum of TEN AND NO/100 DOLLARS (\$10.00) and other good and valuable considerations to said grantor in hand paid by said grantee, the receipt whereof is hereby acknowledged, has granted, bargained, and sold to the said grantee, and grantee's heirs and assigns forever, the following described land, situate, lying and being in Polk County, Florida, to-wit:

Starting at the intersection of the South boundary of Lot 55 of Wahneta Farms Subdivision, as recorded in Plat Book 1, Page 82-A and 82-B of the Public Records of Polk County, Florida, and the Southeasterly R/W boundary of U.S. Highway #17, said point being 1236.25 feet Westerly of the Southeast corner of said Lot 55 of Wahneta Farms Subdivision, run thence in a Northeasterly direction along the Southeasterly boundary of said U.S. Highway #17 for a distance of 350 feet for the point of beginning; run thence Northeasterly along said Southeasterly boundary of U.S. Highway #17 for a distance of 300 feet to a concrete marker, run thence Southeasterly on a line perpendicular to the Southeasterly boundary of said Highway #17 for a distance of 300 feet to a concrete marker, run thence Southwesterly along a line parallel to the Southeasterly boundary of said U.S. Highway #17 for a distance of 300 feet to a concrete marker, run thence Northwesterly along a line perpendicular to said Southeasterly boundary of U.S. Highway #17 for a distance of 300 feet to the point of beginning.

Subject to taxes for 2020 and subsequent years; covenants, conditions, restrictions, easements, reservations and limitations of record, if any.

Grantor warrants that at the time of this conveyance, the subject property is not the Grantor's homestead within the meaning set forth in the constitution of the state of Florida, nor is it contiguous to or a part of homestead property.

and said grantor does hereby fully warrant the title to said land, and will defend the same against lawful claims of all persons whomsoever.

* "Grantor" and "Grantee" are used for singular or plural, as context requires.

In Witness Whereof, grantor has hereunto set grantor's hand and seal the day and year first above written.

Signed, sealed and delivered in our presence:

Katie Price
Witness Name: Katie Price

Heather Schaefer
Witness Name: Heather Schaefer

David H. Eichholtz
David H. Eichholtz

State of Florida
County of Polk

The foregoing instrument was acknowledged before me by means of ☒ physical presence or ☐ online notarization, this 31st day of January, 2020 by David H. Eichholtz, who ☐ is personally known or ☒ has produced a driver's license as identification.

[Notary Seal]



Heather Schaefer
Notary Public

Printed Name: Heather Schaefer

My Commission Expires: 10-28-23



NEXT LEVEL
PLANNING & PERMITTING

A&E PLAZA
120002 US HIGHWAY 17 N, EAGLE LAKE, POLK COUNTY, FL

LETTER OF AUTHORIZATION

Parcel 262906-672500-005501

I hereby authorize Sarah Case of Next Level Planning & Permitting to apply for and sign any necessary applications needed for the Annexation, Land Use, and Zoning process through the City of Eagle Lake, Polk County, Florida regarding the above referenced Property.

Signature

V. Z. Arrington
A&E Auto Body Inc.

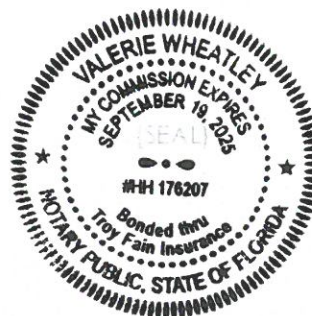
President.
Title

STATE OF FLORIDA
COUNTY OF POLK

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☒ online notarization this 27th day of JUNE, 2022, by _____, who is ☒ personally known to me or ☐ has produced _____ as identification and who (did) (did not) take an oath.

Valerie Wheatley
SIGNATURE OF NOTARY PUBLIC

Valerie Wheatley
PRINTED NAME OF NOTARY PUBLIC STAMP & DATE



MY COMMISSION EXPIRES 09/19/2025

MEMORANDUM

TO: Tom Ernharth, City Manager, City of Eagle Lake
FROM: Merle Bishop, FAICP, Senior Planner
DATE: July 13, 2022
SUBJECT: A&E Plaza (A&E Auto property annexation/Comprehensive Plan Amendment)
PROJECT: ELAKX22012

In response to the City's request, we have completed our review of the annexation/Comprehensive Plan (Map) Amendment/Zoning application submitted by Sarah Case, Next Level Planning & Permitting, on 6/28/22 to the City of Eagle Lake for one parcel of approximately 2.07 acres and generally located on the southeast side of U.S. Highway 17 and north of Cameron Road.

BACKGROUND:

Applicant/Owner: A&E Auto Body, Inc.
12002 U.S. Highway 17, N.
Eagle Lake, FL 33839-5401

Site Location: 11000 U.S. Highway 17, N.
Eagle Lake, FL 33839-5401

Parcel ID #: 262906-672500-005501

Total Site Size: 2.07 acres +/-

Current Land Use: One 4,800 +/- square foot commercial building. The property was formerly used for a veterinary clinic.

Future Land Use Designation: Polk County – Residential Low (RL)

Zoning Designations: Polk County – Residential Low (RL-1)

Proposed Future Land Use Designation: Neighborhood Activity Center

Proposed Zoning Districts: General Commercial (CG)

The applicant requests the City annex the parcel and amend its Comprehensive Plan by adding the parcel to the Future Land Use Map with a Neighborhood Activity Center designation. Additionally, the applicant requests that the parcel be assigned a General Commercial (CG) zoning designation. The owner intends to continue to use the existing 4,800 square foot commercial building for a commercial retail plaza.

The parcel has approximately 300 feet of frontage on North U.S. Highway 17, a divided, six (6) lane principle arterial roadway maintained by the State of Florida. The existing right-of-way width for U.S. Highway 17 at this location is approximately 150 feet. Additionally, the parcel is adjacent to other commercial properties surrounding the intersection of two arterial roadways: State Road 540 and U.S. Highway 17. Any new access to this road will require a roadway access permit from Florida DOT, District 1.

SURROUNDING LAND USES:

NW – U.S. Highway 17; access road and stormwater retention pond owned by RaceTrac within the City of Eagle Lake.	N – U.S. Highway 17: vacant property owned by Tampa Electric Co. within the City of Eagle Lake	NE – Vacant parcel, electric transmission lines owned by Tampa Electric Co. within the City of Eagle Lake
W – U.S. Highway 17, RaceTrac gas station and convenience store within the City of Eagle Lake.	Subject Property (4,800 sq. ft. commercial building)	E – Electrical utility substation owned by Tampa Electric Co. within the City of Eagle Lake.
SW – A&E Auto Body business currently located in unincorporated Polk County	S – Cameron Road, Single family houses located in unincorporated Polk County	SE – Electrical substation, Cameron Road, single family houses.

PUBLIC INFRASTRUCTURE:

The existing (Polk County) RL-1 zoning would permit 2 dwelling units. Additional residential units/density may be achieved through the use of density bonus points and the approval of a Planned Development pursuant to the Polk County Land Development Code. The requested Neighborhood Activity Center Future Land Use and CG zoning for 2.07 acres would potentially permit an estimated total of 20,000 square feet of commercial retail space (based on 70% impervious surface requirement in CG zoning for buildings, paved parking spaces & drives, ancillary uses, etc.). Subtracting the existing 4,800 square feet from the potential of 20,000 square feet results in a net increase of approximately 15,200 square feet.

The City's Level of Service (LOS) for City facilities and services is established in the 2030 Comprehensive Plan. Impacts on LOS should be evaluated based on the impact resulting from the potential net increase in development for the property of 15,200 square feet since the request is not limited to a specific site plan or development conditions.

POTENTIAL INFRASTRUCTURE IMPACTS			
Current Available Capacity	Current Vested Demand	Demands from 15.2K sq. ft Commercial Retail	Remaining Capacity
Potable Water (LOS: 300 gpd¹/ERC²)			
1.584 mgpd	896,687 gpd	2,736 gpd	893,951 gpd
Sanitary Sewer (LOS: 275 gpd¹/ERC²)			
750,000 gpd	619,789 gpd	2,508 gpd	617,281 gpd
Recreation (LOS: 4.5 acres/1,000 population³)			
17.45 acres	11.34 acres	0.00 acres	6.11 acres
Transportation – US Highway 17 – LOS: B			
2,000 trips ⁴ (PM Peak Hr.)	N/A	201.25 trips ⁵ (PM Peak Hr.)	1,799 trips (10% of capacity)

¹ City of Eagle Lake 2030 Comprehensive Plan, Administrative Section, Capacity Needs Assessment (pages 9 & 22)

² Equivalent Residential Connection (dwelling unit) for retail commercial is calculated based on 0.6 ERU/1,000 sq. ft.

³ City of Eagle Lake, 2030 Comprehensive Plan, Recreation and Open Space Element, Policy 6.1 (page 2)

⁴ Polk TPO Roadway Database 2022 (Effective date: April 2022)

⁵ ITE TripGen – Retail Shopping Plaza <40K Sq. ft. (Trip Generation Manual, 11th Edition)

Sufficient capacity exists in all of the infrastructure areas evaluated for a development of an additional 15,200 square feet of retail commercial development without diminishing the adopted level of service.

CONSISTENCY WITH COMPREHENSIVE PLAN:

The consistency of the proposed amendment with the Comprehensive Plan has been reviewed. Specifically, we find that the proposed amendment is consistent with or complies with the following applicable policies.

A. FUTURE LAND USE ELEMENT

Policy 2.8, Neighborhood Activity Centers: *Neighborhood Activity Centers are intended to accommodate the shopping, business, and service needs of residents of the City and the adjacent surrounding population. Permitted uses include supermarkets, office, convenience store, service station, Post Office, and related commercial services. Neighborhood Activity Centers must be located at the intersections of major collectors and arterial roadways or along an arterial road.*

The requested Neighborhood Activity Center Future Land Use and CG zoning designation is located at the intersection of a principle arterial roadway (U.S. Highway 17) and a minor arterial roadway (S.R. 540) with access to existing infrastructure with sufficient capacity for development of the property for commercial uses. The requested Neighborhood Activity Center Future Land Use is consistent with the existing commercial uses at this intersection. Continuation of the existing commercial use and expansion of commercial uses on the property will accommodate the shopping, business and service needs of residents.

Policy 3.1, *The City shall identify development constraints created by soil conditions, topography, natural features, and resources and regulate densities and intensities where such constraints exist.*

The property is located above the flood zone for Eagle Lake and has well-drained soils which are suitable of a low-rise multi-family development on the property.

Policy 4.1, *The City shall direct development to areas where public facilities and services are available or shall be available at the time of development. High density/intensity land uses shall be directed to areas where the greatest level of service of public facilities and services exist.*

Policy 4.2, *The City shall issue development orders and plan public facility improvements and expansions in a manner which supports implementation of the Future Land Use Element and Map and is consistent with the Capital Improvements Element.*

The location of the property will enable development to be served by public facilities and services that are currently available or will be available prior to the issuance of any development orders.

Policy 9.1, *The City shall locate Future Land Uses at densities and intensities that will discourage urban sprawl and leap-frog development patterns.*

The proposed Neighborhood Activity Center Future Land Use and CG zoning will allow for the continuation of the existing commercial development of the property and expansion of the established commercial development pattern at the intersection of two arterial roadways.

Policy 12.2, *The City shall enforce land development regulation criteria to achieve compatibility between adjacent land uses.*

The proposed Neighborhood Activity Center Future Land Use and CG zoning will allow the continuation of the existing commercial use and additional commercial uses that are compatible with the surrounding development pattern and anticipated future development of nearby properties.

B. TRANSPORTATION ELEMENT

Policy 4.1, *When reviewing development proposals for properties abutting or impacting traffic on State or County-maintained roadways, coordinate with the FDOT and Polk TPO to ensure consistency with state, regional and county standards, and determine impacts on adopted levels of service.*

The property has access to U.S Highway 17, which is a State maintained principle arterial road. Prior to final construction plan approval, the applicant will be required to coordinate a traffic analysis and driveway access with the Florida DOT, District 1.

C. INFRASTRUCTURE ELEMENT

The requested Neighborhood Activity Center Future Land Use and CG zoning will permit development consistent with several policies of the Infrastructure Element with respect to maximizing the use of existing facilities to ensure capacity is available for existing and proposed development throughout the City.

CONCLUSION:

The requested Future Land Use Map Amendment to assign Neighborhood Activity Center Land Use and assign General Commercial (CG) zoning to the property are consistent with the Eagle Lake Comprehensive Plan. Additionally, the Neighborhood Activity Center Future Land Use and CG zoning is consistent with the future land use designation and zoning of the adjacent parcel, west of Eagle Avenue.

Based on this analysis, we find that the requested Neighborhood Activity Center Future Land Use designation and CG zoning are consistent with the applicable goals, objectives and policies of the Eagle Lake 2030 Comprehensive Plan, as amended. Furthermore, the requested future land use and zoning is consistent and compatible with the existing Neighborhood Activity Center and CG zoning located adjacent to the eastern and southern property boundary and north, across U.S. Highway 17.

As required by Section 6.1.2.10 of the City's Land Development Regulations, our findings after review of the application for a Comprehensive Plan Amendment to assign Neighborhood Activity Center future land use and assign a zoning designation of CG to the property are the following conditions are satisfactorily met:

- A. The rezoning petition is consistent with the City of Eagle Lake Comprehensive Plan.
- B. The rezoning petition will not result in a lowering of the adopted level of service below the minimum level of service as set forth in the Comprehensive Plan for any public facilities or services; unless binding commitments for mitigation to maintain the adopted level(s) of service established in the comprehensive plan have been or will be written into a developer's agreement between the city and applicant;
- C. The proposed rezoning and all permitted uses within the category sought will be compatible with the development of surrounding properties;
- D. The need and justification for the change has been satisfactorily demonstrated by the applicant;
- E. There will be no detrimental effect of the change on the property and on surrounding properties;

- F. There is not sufficient undeveloped land in the general area and in the City with the same classification as the request to allow for the proposed development;
- G. The proposed rezoning and all permitted uses are compatible with development on surrounding property; or compatibility can be achieved.

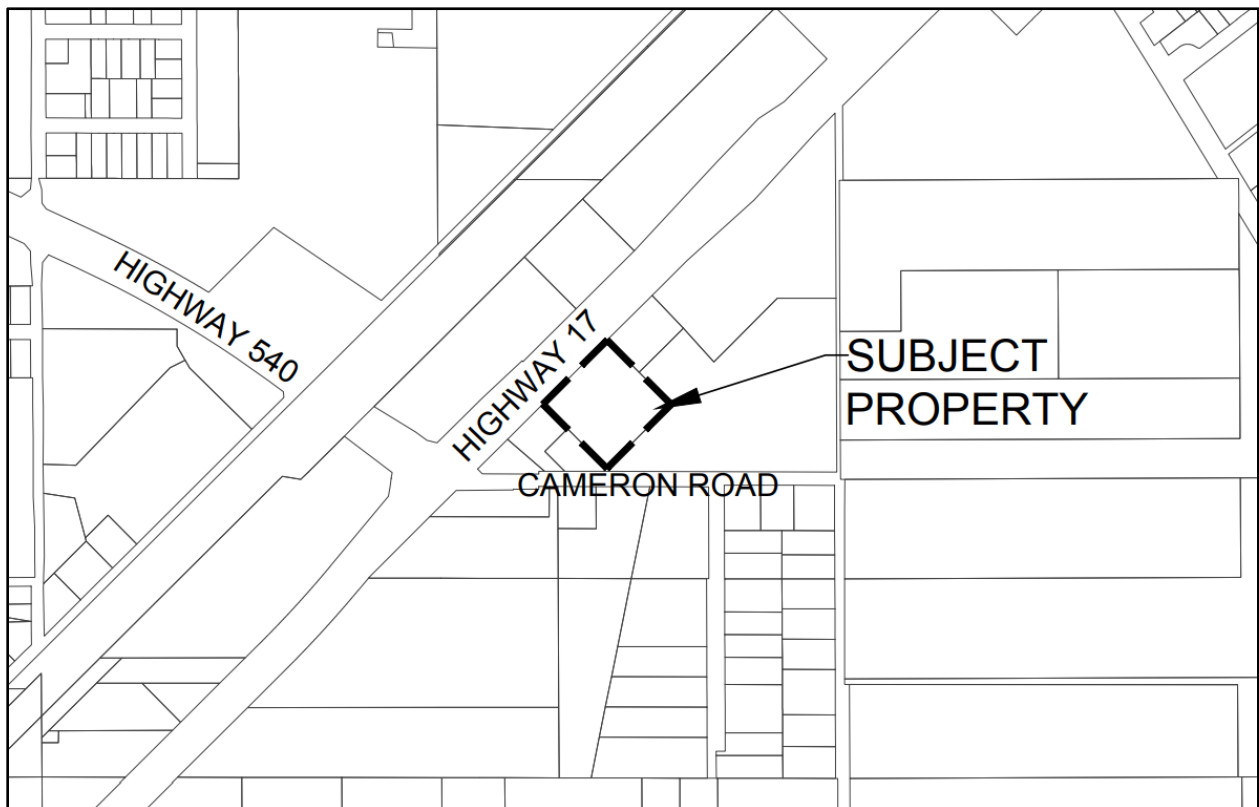
RECOMMENDATION:

The requested Comprehensive Plan Amendment to amend the Future Land Use Map and assign Neighborhood Activity Center to the subject parcel and assign General Commercial (CG) zoning is hereby recommended for approval.

ATTACHMENTS:

- EXHIBIT A – Location Map
- EXHIBIT B – Aerial Photograph
- EXHIBIT C – Future Land Use
- EXHIBIT D – Legal Description

EXHIBIT A – LOCATION MAP



LEGEND

- Parcels 2022
- Eagle Lake City Limits 2022
- Local_Roads
- Major Roads
- Railways
- WaterBodies

Eagle Lake Future Land Use

- Low Density Residential
- Medium Density Residential
- High Density Residential
- Suburban Estates Residential
- Suburban Transitional Residential
- Neighborhood Activity Center
- Commercial Transitional
- Industrial
- Business Park (Light Industrial)
- Public/Institutional
- Recreation and Open Space
- Agricultural
- Conservation

SUBJECT PARCEL

Map showing surrounding streets: NORMANDY HEIGHTS BLVD, HAVEN DR, GLEN PASS, LAGO CV, SHIRLEY CT, ASSEMBLY ST, WILLOW ST, FRUITLAND PARK DR, COOLEY RD, OLD EAGLE LAKE WINTER HAVEN RD, SHAW RD, SHIRLEY AVE, 4TH ST, 5TH ST, 6TH ST, 7TH ST, 8TH ST, 9TH ST.

Map showing Highway 17 and Highway 655.

EXHIBIT D – LEGAL DESCRIPTION

Starting at the intersection of the South boundary of Lot 55 of Wahenta Farms Subdivision as recorded in Plat Book 1, Pages 82A and 82B of the Public Records of Polk County, Florida, and the Southeasterly R/W boundary of U.S. Highway 17, said point being 1,236.25 feet Westerly of the Southeast corner of said Lot 55 of Wahneta Farms Subdivision, run thence in a Northeasterly direction along the Southeasterly boundary of said U.S. Highway 17 for a distance of 350 feet for the point of beginning; run thence Northeasterly along said Southeasterly boundary of U.S. Highway 17 for a distance of 300 feet to a concrete marker, run thence Southeasterly on a line perpendicular to the Southeasterly boundary of said Highway 17 for a distance of 300 feet to a concrete marker, run thence Southwesterly along a line parallel to the Southeasterly boundary of said U.S. Highway 17 for a distance of 300 feet to a concrete marker, run thence Northwesterly along a line perpendicular to said Southeasterly boundary of U.S. Highway 17 for a distance of 300 feet to the point of beginning.

ORDINANCE NO.: O-22-12

AN ORDINANCE AMENDING THE CITY OF EAGLE LAKE, FLORIDA 2030 COMPREHENSIVE PLAN BY REVISING THE FUTURE LAND USE MAP SERIES TO ASSIGN NEIGHBORHOOD ACTIVITY CENTER FUTURE LAND USE TO ONE (1) ANNEXED PARCEL; AMENDING THE CITY OF EAGLE LAKE, FLORIDA ZONING MAP TO APPLY GENERAL COMMERCIAL (CG) ZONING TO THE SAME CERTAIN PARCEL; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND, PROVIDING AN EFFECTIVE DATE. (General Location: One parcel of land totaling approximately 2.07 acres in size, lying southeast of U.S. Highway 17 and north of Cameron Road, with a street address of 11000 U.S. Highway 17, Eagle Lake, Florida 33839; A&E Auto Body, Inc. Property)

WHEREAS, the Legislature of the State of Florida has, in Chapter 166, Florida Statutes, delegated the responsibility to local governmental units the power to adopt regulations designed to promote the public health, safety and general welfare of its citizens; and

WHEREAS, the City of Eagle Lake, Florida, pursuant to Section 163.3161, et. seq., Florida Statutes, the Community Planning Act, formerly the Florida Local Government Comprehensive Planning and Land Development Regulation Act, was required to prepare and adopt a comprehensive plan; and

WHEREAS, the City of Eagle Lake City Commission adopted the Eagle Lake 2030 Comprehensive Plan on April 18, 2011; and

WHEREAS, Chapter 163, Part II, Florida Statutes, the Community Planning Act, provides authority for local governments to amend their respective comprehensive plans and outlines certain procedures to amend adopted comprehensive plans; and

WHEREAS, the City of Eagle Lake received an application, dated June 28, 2022, for voluntary annexation of property described herein and attached as Exhibit A, pursuant to Section 171.044, Florida Statutes; and

WHEREAS, the City of Eagle Lake City Commission duly annexed the property described herein and identified as the amendment area into the corporate limits of the City of Eagle Lake on September 7, 2022; and

WHEREAS, the City of Eagle Lake received an application dated June 28, 2022 to amend the City's 2030 Comprehensive Plan Future Land Use Map by assigning

Neighborhood Activity Center Future Land Use designation and the City's Zoning Map to assign General Commercial (CG) zoning to the property described herein; and

WHEREAS, pursuant to Section 163.3184, Florida Statutes, and Division VI of the Eagle Lake Land Development Code, after due public notice the City of Eagle Lake Planning Commission, as the "Local Planning Agency," held a public hearing on August 15, 2022 to consider making a recommendation to the City Commission regarding the application for an amendment to the Future Land Use Map and RG zoning; and

WHEREAS, pursuant to Section 163.3184, Florida Statutes, the Eagle Lake City Commission held a public hearing on August 15, 2022 and September 7, 2022 to consider the adoption of the proposed amendment to its Comprehensive Plan and Zoning Map; and

WHEREAS, the Eagle Lake City Commission considered all oral and written comments received during such public hearing, including the data and analysis provided for this amendment, and the recommendation of the Planning Commission.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Eagle Lake, Florida, as follows:

SECTION I. PURPOSE AND INTENT,

This Ordinance is hereby enacted to carry out the purpose and intent of, and exercise the authority set out in the Community Planning Act, Chapter 163, Part II, Florida Statutes, as amended.

SECTION II. FUTURE LAND USE MAP AMENDMENT.

The City of Eagle Lake City Commission hereby adopts the following amendment to the Eagle Lake 2030 Comprehensive Plan Future Land Use Map Series, which will be updated consistent with the action of the Eagle Lake City Commission set forth in this Ordinance.

1. The Comprehensive Plan Amendment application request an amendment to the Future Land Use Map Series designated as the amendment area described herein and consisting of 2.07 +/- acres.
2. The amendment area is specifically described by a legal description and location map attached hereto as Exhibit "A" and includes the following Parcel Identification Numbers: 262906-672500-005501.
3. Prior to annexation by the amendment area was designated Residential Low (RL-1) on the Polk County Comprehensive Plan Future Land Use Map Series adopted by the Board of County Commissioners, Polk County, Florida.
4. Upon the legal effective date of this Ordinance, the Eagle Lake Future Land Use Map category for the amendment area will be designated as Neighborhood Activity Center as shown in Exhibit B, attached hereto Any future development of the

amendment area will be required to meet the standards of the Eagle Lake Comprehensive Plan.

SECTION III. ZONING ASSIGNMENT.

Upon the legally effective date of this Ordinance, the Zoning Classification for the amendment area will be designated as General Commercial (CG) as shown in Exhibit C, attached hereto, pursuant to the provisions of the Eagle Lake Land Development Code

SECTION IV. CONFLICT WITH OTHER ORDINANCES OR CODES.

All Ordinances or parts of Ordinances of the Code of Ordinances of Eagle Lake, Florida, in conflict with the provision of this Ordinance are hereby repealed to the extent of such conflict.

SECTION V. SEVERABILITY

Should any word, phrase, sentence or section of this Ordinance be held by a court of competent jurisdiction to be illegal, void, unenforceable, or unconstitutional, then such shall be severed from this Ordinance, and the remainder of the Ordinance shall remain in full force and effect.

SECTION VI. EFFECTIVE DATE.

This Ordinance shall become effective on the 31st day after its adoption by the Eagle Lake City Commission.

ADOPTED ON THIS 7th day of September 2022.

EAGLE LAKE CITY COMMISSION:

ATTEST:

DAWN WRIGHT
CITY CLERK

BY: _____
CORY COLER, MAYOR

Approved as to Form:

HEATHER R. MAXWELL, ESQ.
CITY ATTORNEY

EXHIBIT A – LEGAL DESCRIPTION AND LOCATION MAP

LEGAL DESCRIPTION:

Starting at the intersection of the South boundary of Lot 55 of Wahenta Farms Subdivision as recorded in Plat Book 1, Pages 82A and 82B of the Public Records of Polk County, Florida, and the Southeasterly R/W boundary of U.S. Highway 17, said point being 1,236.25 feet Westerly of the Southeast corner of said Lot 55 of Wahenta Farms Subdivision, run thence in a Northeasterly direction along the Southeasterly boundary of said U.S. Highway 17 for a distance of 350 feet for the point of beginning; run thence Northeasterly along said Southeasterly boundary of U.S. Highway 17 for a distance of 300 feet to a concrete marker, run thence Southeasterly on a line perpendicular to the Southeasterly boundary of said Highway 17 for a distance of 300 feet to a concrete marker, run thence Southwesterly along a line parallel to the Southeasterly boundary of said U.S. Highway 17 for a distance of 300 feet to a concrete marker, run thence Northwesterly along a line perpendicular to said Southeasterly boundary of U.S. Highway 17 for a distance of 300 feet to the point of beginning.

LOCATION MAP:

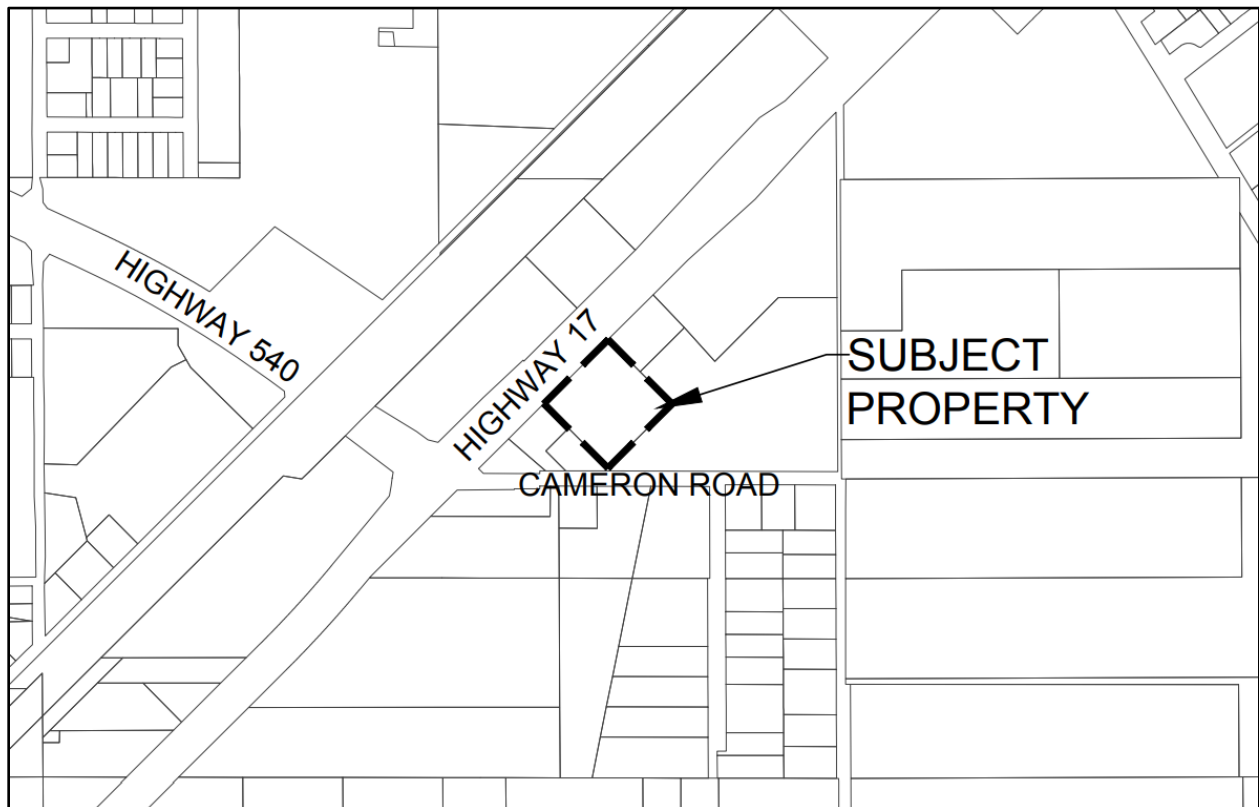


EXHIBIT B – FUTURE LAND USE MAP

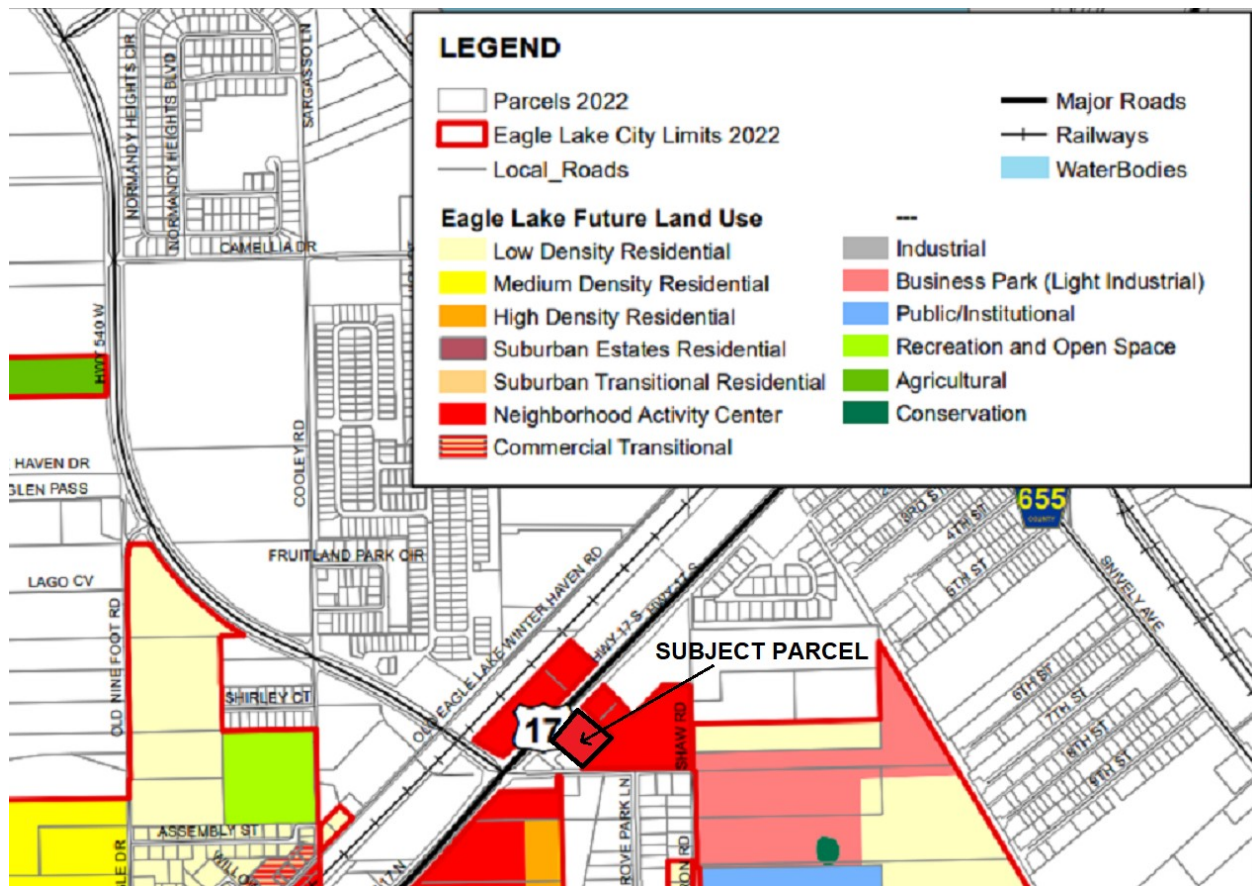
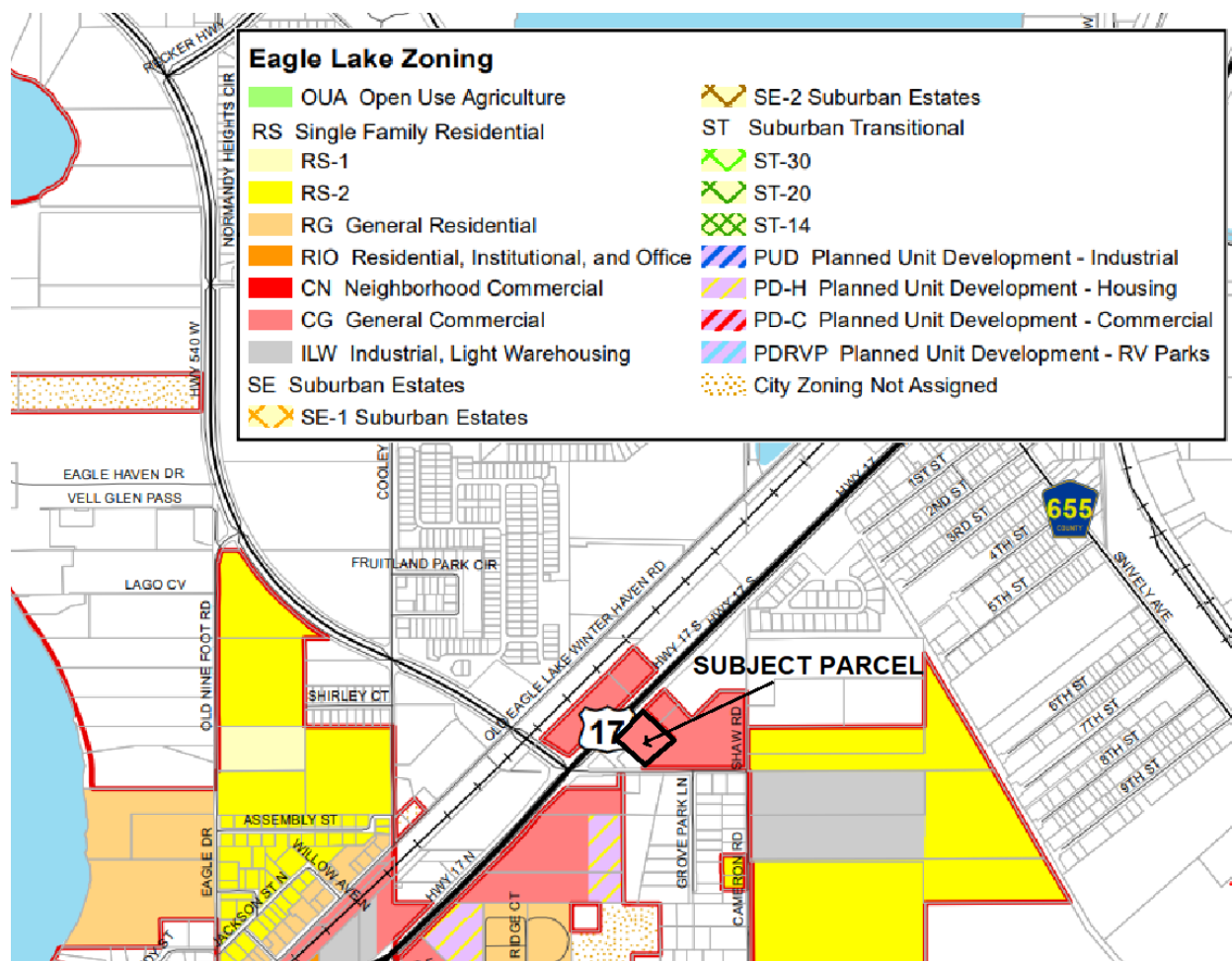


EXHIBIT C – ZONING MAP





TO: Tom Ernharth
City of Eagle Lake
P.O. Box 129
Eagle Lake, FL 33839

DATE: June 28, 2022

PROJECT: A&E Plaza

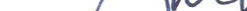
RE: Land Use & Zoning

<u>COPIES</u>	<u>DATE</u>	<u>NO.</u>	<u>DESCRIPTION</u>
	6/22/2022	1022	Check in the amount of \$500 - Small-Scale Comprehensive Plan Amendment
	6/22/2022	1021	Check in the amount of \$750 – Zoning Amendment
			Comprehensive Plan Amendment/Zoning Application
			Letter of Authorization
			Impact Study
			Map Exhibits – Location, Topo, Land use, Soils, Aerial, FEMA, & Wetlands

<input checked="" type="checkbox"/> FOR YOUR APPROVAL	<input checked="" type="checkbox"/> FOR REVIEW AND COMMENT	<input checked="" type="checkbox"/> HAND DELIVERED	<input type="checkbox"/> OTHER
<input type="checkbox"/> FOR YOUR FILE	<input type="checkbox"/> FOR YOUR INFORMATION	<input type="checkbox"/> REGULAR MAIL	<input type="checkbox"/>
<input type="checkbox"/> FOR YOUR SIGNATURE	<input type="checkbox"/> PER YOUR REQUEST	<input type="checkbox"/> OVERNIGHT	<input type="checkbox"/>
<input type="checkbox"/> FOR YOUR USE	<input type="checkbox"/> OTHER	<input type="checkbox"/> ELECTRONIC MAIL	

The enclosed application(s) is companion to request for Voluntary Annexation, submitted under separate cover.

COPY TO: A&E

SIGNED: 
Sarah Case

6700 S. FLORIDA AVENUE • SUITE 4 • LAKELAND, FL 33813
www.NextLevelPolk.com

**COMPREHENSIVE PLAN AMENDMENT/ZONING
CITY OF EAGLE LAKE**

Date of Application: June 2022

Application: CPA-large scale: CPA-small scale: COMM **Zoning:** CG

City only: Case number(s): **Date found complete:**

Please include:

1. Location map
2. Map showing property's Future Land Use designation and/or Zoning Map designation.
3. Existing Land Use Map
4. A copy in Microsoft Word of any documentation
5. If a Large Scale amendment, please include 14 copies of application and support materials.

I. APPLICATION SUMMARY

A. Applicant's Name and Address:

Sarah Case, Authorized Agent for A&E

Next Level Planning & Permitting

6700 South Florida Ave., Suite 4

Lakeland, FL 33813

Signature of Applicant: 

Telephone: 863.398.9651

Name, Address, and Phone Number of Contact Person:

(same)

B. Property Description

1. Location (include location map and site map):

Please see attached Location Map

2. Total Site Acreage: 2.07

3. Current Land Utilization: Commerical Building

4. Parcel identification Number (Section, Township, Range, Subdivision and Parcel Number): 262906-672500-005501

C. Land Use/Zoning Designation

1. Existing Future Land Use Category: RL-1 (Polk County)

2. Requested Future Land Use Category: COMM

3. Current Zoning District(s):

CG

4. Requested Zoning District(s):

5. Is the property within the Area of Critical State Concern? No
Please attach Green Swamp Impact Statement.

II. PLANNING AND DEVELOPMENT DEPARTMENT REVIEW

A. Natural Features Analysis

1. Topography: See attached Exhibit B - Topographical Map - Contours shown 140' Western P/L - 135' Eastern P/L

2. Soils: See attached Exhibit D - Soils Map depicting Soils #s 13, 14, 21, & 25

3. Vegetation: See attached Exhibit E - Aerial Map

4. Flood Prone Areas: See attached Exhibit F - FEMA Map; no Floodplain

5. Wetlands: See attached Exhibit G - Wetlands Map; no Wetlands

6. Wildlife Habitat: None

B. Land Use Analysis

1. **Current Future Land Use Development Potential:** RL-1 (Polk County) - 1 DU p/AC = 2 DU
2. **Proposed Future Land Use Development Potential:** COMMERCIAL
3. **Current Population Projection Yield:** 2.62 per capita @ 2 DU = 5 persons
4. **Proposed Population Projection Yield:** Non- Residential
5. **General Analysis:** _____
See Impact Study

C. Special Designated Areas Analysis

N/A

1. **Special Management Area:** _____
2. **Aquatic Preserve:** _____
3. **Historic and/or Archaeological Preserves:** _____
4. **Air Installation Compatible Use Zones (AICUZ):** _____
5. **Historic Districts:** _____
6. **Coastal High Hazard Area (CHHA):** _____
7. **Groundwater Aquifer Recharge Area:** _____
8. **Wellhead Protection Zone:** _____

D. Public Facilities and Services Analysis

1. Potable Water

- a. **Provider:** City of Eagle Lake
- b. **Incremental Impact:** _____
- c. **Impact upon Level of Service (LOS):** _____

d. Improvements Needed: _____

2. **Sanitary Sewer**

a. Provider: City of Eagle Lake

b. Incremental Impact: _____

c. Impact upon Level of Service (LOS): _____

d. Improvements Needed: Connection to Forcemain (at Developer's expense)

3. **Traffic Circulation**

a. Provider: Existing Ingress/Egress to Hwy 17 N (FDOT)

b. Incremental Impact: _____

c. Impact upon Level of Service (LOS): _____

d. Improvements Needed: Potential Driveway improvement

4. **Mass Transit**

a. Service Provided to the Area: None Currently

b. Impact upon Level of Service (LOS): _____

c. Improvements Needed: _____

5. **Drainage**

a. Facilities Service Site: SWFWMD/FDOT

b. Impact upon Level of Service (LOS): 25 Yr./24-Hour Storm event w/Discharge; 100 Yr./24-Hour Storm event w/out discharge

c. Improvements Needed: On-Site Stormwater Retention (Owner's Expense) if building additions are proposed

6. **Recreation**

a. Incremental Impact: _____

b. Impact upon Level of Service (LOS): _____

c. Improvements Needed: _____

7. Solid Waste

a. Incremental Impact: _____

b. Impact upon Level of Service (LOS): _____

c. Improvements Needed: _____

E. Please describe in detail the 2010 Comprehensive Plan compatibility and zoning compatibility.

Please refer to attached Impact Study



NEXT LEVEL

PLANNING & PERMITTING

A&E PLAZA
120002 US HIGHWAY 17 N, EAGLE LAKE, POLK COUNTY, FL

LETTER OF AUTHORIZATION

Parcel 262906-672500-005501

I hereby authorize Sarah Case of Next Level Planning & Permitting to apply for and sign any necessary applications needed for the Annexation, Land Use, and Zoning process through the City of Eagle Lake, Polk County, Florida regarding the above referenced Property.

Signature

V. Z. Arrington
A&E Auto Body Inc.

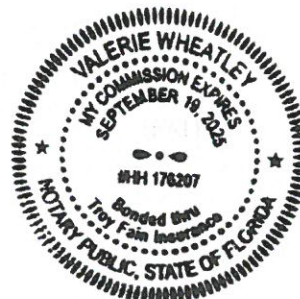
President.
Title

STATE OF FLORIDA
COUNTY OF POLK

The foregoing instrument was acknowledged before me by means of ☐ physical presence or ☒ online notarization this 27th day of June, 2022, by _____, who is ☒ personally known to me or ☐ has produced _____ as identification and who (did) (did not) take an oath.

Valerie Wheatley
SIGNATURE OF NOTARY PUBLIC

Valerie Wheatley
PRINTED NAME OF NOTARY PUBLIC STAMP & DATE



MY COMMISSION EXPIRES 09/19/2025

IMPACT STUDY – A&E PLAZA

PROJECT SUMMARY

A&E Plaza is an existing non-residential property within Unincorporated Polk County's jurisdiction that has RL Land Use designation. The owners purchased the property in January 2020 with the intent to open a commercial retail plaza, within the 4,800 SF +/- former veterinary clinic. Upon further due diligence, it was determined that the property has Residential designation and the appropriate course of action was to Annex into Eagle Lake and assign Commercial Land Use and Zoning. The subject parcel is 262906-672500-005501, approximately 2.07 Acres.

ARTICLE 3: - REQUIRED INFORMATION—GENERAL Sec. 4.7.3.10. - Provisions.

1. Will the proposed change be contrary to the established land use pattern(s) in the surrounding area? If an incompatibility would be created between the proposed and existing land uses, describe the techniques and methods to be used to minimize such differences?

The subject site is currently developed with a 4,800 SF single-story building formerly used as a veterinary clinic. For reasons unknown, when the County assigned Land Use via The Comprehensive Plan in 1991, the site was not recognized as Commercial and was designated Residential Low (RL-1.) Given the location of the property along the US Highway 17 corridor, adjacent to Commercial to the Southwest (existing A&E Autobody) and its proximity to a signalized intersection with a gas station/convenience store, the request for Commercial is not incompatible.

2. Describe how the proposed development would be consistent with the city comprehensive plan in relation to land use, transportation, recreation, utilities, and all related plan elements.

Consistency with City Comprehensive Plan:

FUTURE LAND USE ELEMENT

Policy 1.1 (d) - Application is compatible with surrounding land uses

Policy 1.2 (1-11) – Application demonstrates compliance with the eleven provisions stated

Policy 1.3 – Application is the most reasonable revision to the Future Land Use map for both Polk County, and the City of Eagle Lake

Policy 1.4 – Once assigned Commercial the subject site can expand; add additional buildings, which will require management of stormwater

runoff that was not a requirement when the existing commercial structure was built in 1975

Policy 2.1 (8) - requested classification is Commercial Transitional without the Residential component

Policy 2.9 – implementing Community Redevelopment Area with transit oriented design

Policy 4.11 – Mixed Land Uses and intensities along the US 17 Corridor

Policy 9.1 & 9.2 – Application is not encouraging urban sprawl

Policy 12.2 – Application encourages compatibility between adjacent land uses

Policy 13.1 -proposed Commercial along highway corridors with emphasis on compatibility

TRANSPORTATION ELEMENT

Subject site has direct frontage onto US Hwy 17 N, a DOT principal arterial roadway. Site improvements will be required to comply with the FDOT's requirements for safe and efficient access & drainage.

INFRASTRUCTURE ELEMENT

Level of Service Standards implementing Potable Water Sanitary Sewer, Solid Waste, and Drainage Facilities will be reviewed for any site improvements

3. What changed or changing conditions in the area make the approval of this petition necessary?

The area is non-residential in character, and could arguably have had a mapping error implemented by the County through the Comprehensive Plan Land Use assignment of Residential Low. The specific area is not changing; Commercial Land Use and Zoning is appropriate for the subject property.

4. Describe why the site is suitable for the intended uses.

The subject site is suitable for Commercial designation, as the existing structure on site was constructed in 1975, as a non-residential use. Additionally, the surrounding uses are non-residential.

5. Describe the site and list all land uses (by area calculations) and structures existing on and adjacent to the site as of the petition date and how the proposed action is compatible or will be made compatible with such uses.

The subject site is comprised of one (1) parcel, totaling approximately 2.07 acres. There is one non-residential building on-site, a 4,800 S +/- building constructed in 1975. The subject site is underdeveloped. Expansion of the site in the future will be compatible with the existing adjacent uses, as opposed to developing the site under Polk County's jurisdiction as a residential development.

6. Will the proposed development materially alter the population density of the area and thereby increase the demand on public facilities, i.e. schools, parks, sewers, water, and similar public services?

There will be no additional demand for the above-mentioned public facilities however, the subject property is situated for additional development with adequate services for the proposed impact.

7. Will the proposed development adversely affect property values of adjacent property?

Due to the location of the subject site along the US Hwy 17 corridor, and adjacent to other commercial uses, property values will not be adversely effected. Studies have shown that new construction provides an increase in value to adjacent existing properties.

8. Will the proposed development create environmental problems? How will the proposed development take into account the natural features of the site, such as topography, wetlands, and similar conditions and what steps will be taken to protect these features?

Please refer to Map Exhibits provided with this Impact Study. There are no environmentally sensitive areas within the subject site.

9. Will the proposed development encroach on or disturb rare, endangered, threatened, and special concern species wildlife habitat? What steps will be taken to protect these habitats?

No impact to threatened and endangered species or habitats is proposed.

10. Will the proposed development create or excessively increase traffic congestion or otherwise affect public safety? A traffic analysis shall be required which addresses the impact of the proposed action on all roads?

The subject application is to annex and assign Commercial designation for a site that has historically operated as a non-residential property. Should the property add future improvements, all requirements for development will be met.

11. Will the proposed development adversely impact quality of life conditions on adjoining properties or within the neighborhood?

No adverse impacts are proposed to surrounding neighborhoods.

12. If the proposed development is located in an area presently undeveloped, describe how the proposed development may or may not influence future land uses in the area.

The subject property is currently developed with one structure, and is situated around commercially designated properties. The site has potential for additional development. Should the property add additional structures, the site will be consistent with the character of surrounding uses.

13. Describe the availability and suitability of other sites within the city suitable for the type of development proposed on land already zoned for such use(s)?

This site is unique due to the County assigning Residential Land Use to an existing Commercial operation. The subject request is for the City of Eagle Lake to recognize the historical use of the site.

ARTICLE 4: - REQUIRED INFORMATION—SPECIFIC

Sec. 4.7.4.10. – Land use.

1. Describe each of the proposed land uses and identify the following where applicable:

- A. The density, typical floor areas, and type and number of residential dwelling units;

Commercial Lot Coverage maximum is 40% (LDR)

Floor Area Ratio (FAR) is 1.0

Site is 2.07 AC = 90,169 SF x .40 = 36,068 SF Max Lot Coverage

Existing 4,800 SF Building; remaining Lot Coverage potential 31,268 SF

- B. Types of commercial, industrial, or other land uses proposed for the development;

Miscellaneous Commercial uses i.e., retail sales, professional offices, medical related offices, indoor storage (NOT self-storage or mini-storage)

- C. The customer service base and service area for intended commercial and/or industrial land uses;

County wide

- D. The gross land area proposed for each type of use, including parking, open space, recreation, and the gross areas of pervious and impervious surfaces, including structures, for the site.

Subject site will be limited to a total footprint of 36,068 SF however could yield a 1.0 FAR = 90,169 SF if vertical, multi-story. Currently, only the existing 4,800 SF building is being addressed.

Sec. 4.7.4.20. - Population.

1. The anticipated population to be generated by the proposed action.

Application is to recognize the existing non-residential nature of an existing site/building. No additional population projected.

2. Calculate the projected permanent and seasonal population of the proposed development and/or the population generated in the case of commercial or industrial land uses.

No seasonal population is proposed with this development.

3. If the proposed development is a commercial or industrial use, describe the employment characteristics, including the anticipated number of employees, type of job skills or training required for the new jobs, percentage of local people that will be employed and/or will be brought in from other locations, number of shifts per day, and peak shift employees.

Depending on the end-users. Owner anticipates leasing existing building as several different suites, subject to allowable uses within the Commercial General Zoning designation.

4. Describe the demographic composition of any additional population generated as a result of the proposed development.

No additional population projected; future uses will be to meet the needs of a typical consumer.

Sec. 4.7.4.30. - Streets and access.

1. Estimate the number of vehicle trips per day based upon the Institute of Transportation Engineers Trip Generation Manual (most current edition) expected to be generated and for the peak hour(s), for all streets impacted by the development. Establish background traffic counts and determine the impact on those streets affected by the proposed development. Provide a trip distribution model and traffic analysis prepared by a licensed traffic engineer, subject to approval by the administrative official as to the methodology.

Average Annual Daily Trips anticipated for General (Multi-Tenant) Office (ITE Land Use Code 710) is:

11.03 AADT per 1,000 SF and 1.49 PM Peak Hour Trips per 1,000 sf

[EXISTING 4,800 SF Building]

$4.8 \times 11.03 = 52.94$ Use 53 AADT

PM Peak Hour trips = $1.49 \times 4.8 = 7.15$ Use 7 PM Peak Hour Trips

2. Describe what modifications would be required of the present transportation system (streets) of the city, county, and/or state to meet the needs of the proposed development.

US Highway 17 is a State Principal Arterial. Future development of the subject site would require compliance with all applicable regulations.

3. Describe the off street parking facilities to be used and the total number of spaces required for the proposed development.

Typically, one space per 300 SF or for the existing 4,800 SF building – 16 parking spaces.

4. Describe the methods to be utilized for provision of ingress and egress to the site.

Existing Ingress/egress is via US HWY 17 N, a divided highway via a right in/right out. Vehicles will be required to exit the site heading North.

5. Describe the walkway or other systems planned for accommodating pedestrian traffic.

Sidewalks are existing along the US Highway 17 N corridor.

Sec. 4.7.4.40. - Site conditions, surface and stormwater management, wildlife habitat.

1. Describe the impact the proposed development will have on surface and stormwater management, including methods to be utilized to control off-site discharges and surface runoff.

Future development of the subject site would require compliance with all applicable regulations.

2. Describe any alteration of the site's natural drainage features or systems that would be necessary for the proposed development.

The site's natural drainage pattern is from Southwest to Northeast.

Future development on site will require stormwater treatment permitted through SWFWMD and FDOT.

3. Describe the local aquifer recharge system, groundwater conditions, well cones of influence, and any changes to these water supplies which would result from the proposed development.

No changes are anticipated.

4. Identify all rare, endangered, threatened, and special concern species of wildlife and their habitats found on the site. Describe the impact of the proposed development on this wildlife and the proposed mitigation of these impacts.

There are no threatened or endangered species on site.

Sec. 4.7.4.50. - Potable water, waste water, solid waste, and recreation. **[Note: Demand Ratios sourced from the City of Lakeland Concurrency Determination]**

1. Indicate the location of the nearest city water supply that will serve the proposed development, size of line, length of extensions required, number of equivalent residential units or customers to be served, estimated gallons per day required, and impact and connection fees to be paid to the city.

Non-Residential Uses – Potable Water - 315 gallons per day per 2,000 SF

4,800 SF Building = $4800/2000 = 2.4$ – $2.4 \times 315 \text{ GPD} = 756 \text{ GPD}$ estimated water generation

2. Indicate the location of the nearest city sewer main that will serve the proposed development, size of line, length of extensions required, number of units or customers to be served, estimated gallons per day to be generated, and impact and connection fees to be paid to the city.

Non-Residential Uses - Wastewater – 85% of potable water GPD demand

$756 \times 0.85 = 643 \text{ GPD}$ estimated wastewater generation

3. Calculate the solid waste volume anticipated to be generated in pounds per capita per day or tons per day, as a result of the proposed development. If contract services are to be considered, identify the solid waste disposal site and the entity responsible for collection and disposal.

Solid Waste = 11 pounds per day per 2,000 SF

$2.4 \times 11 = 26.4$ pounds per day estimated solid waste generation

Sec. 4.7.4.60. - Level of services.

Calculate the number of users as a result of the proposed development, on the following. Use the LOS standards contained in the concurrency management system (division IX, appendix B of the land development regulations) as the basis for calculations.

1. Recreation; **non-residential**
2. Educational facilities **non-residential**
3. Health care; Winter Haven Hospital – 12 Minutes, 3.9 miles
4. Fire protection; Polk County Fire Rescue 17 station – 3 min – 1.1 miles

5. Police protection; Eagle Lake City Hall – 3 min 1.1 miles
6. Electric power, gas, and phone. TECO Electric – 8 min 4.2 miles, Gas Services, Inc. – 7 min 3.5 miles

Sec. 4.7.4.70. - Taxes.

Calculate the estimated ad valorem tax yield to the city government, school board, and any special taxing districts that levy taxes on the property, for the next five years.

According to the Property Appraiser's assessment, the subject property at 11000 Highway 17 the 2021 taxable value was \$42,897. Annexing into the City limits of Eagle Lake at a tax rate of 7.651600 will levy an additional tax of \$328.23 annually.

Sec. 4.7.4.80. - Required exhibits and maps.

PLEASE SEE ATTACHED EXHIBITS

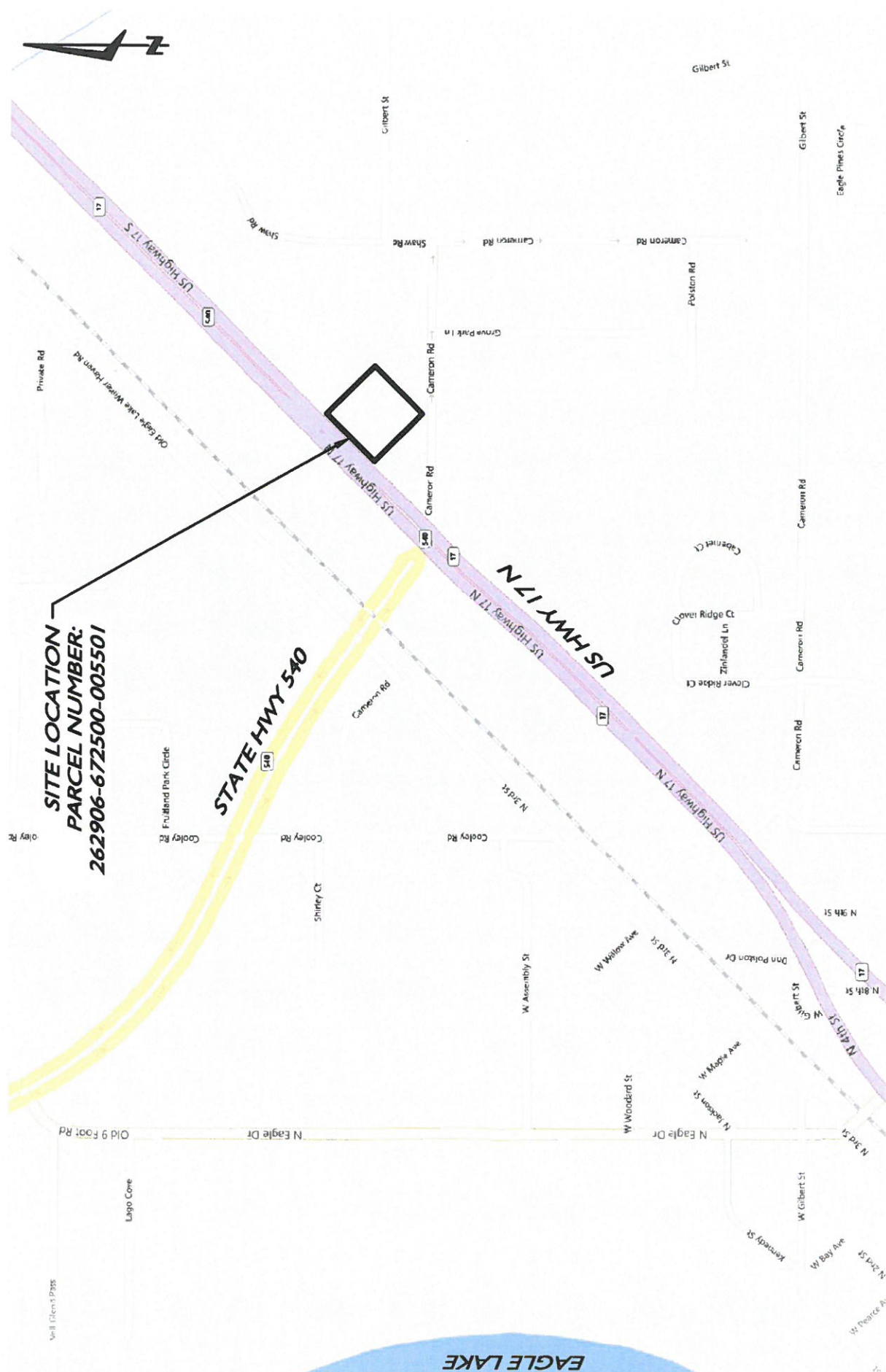
Exhibits and maps shall be of sufficient size and type to facilitate understanding of the components of the proposed development. The scale shall be dependent upon the specific application and the applicable requirements detailed in the land development regulations. Dates of preparation and any amendments shall be noted on all exhibits and maps. The following exhibits and maps shall be provided as a part of all impact statements:

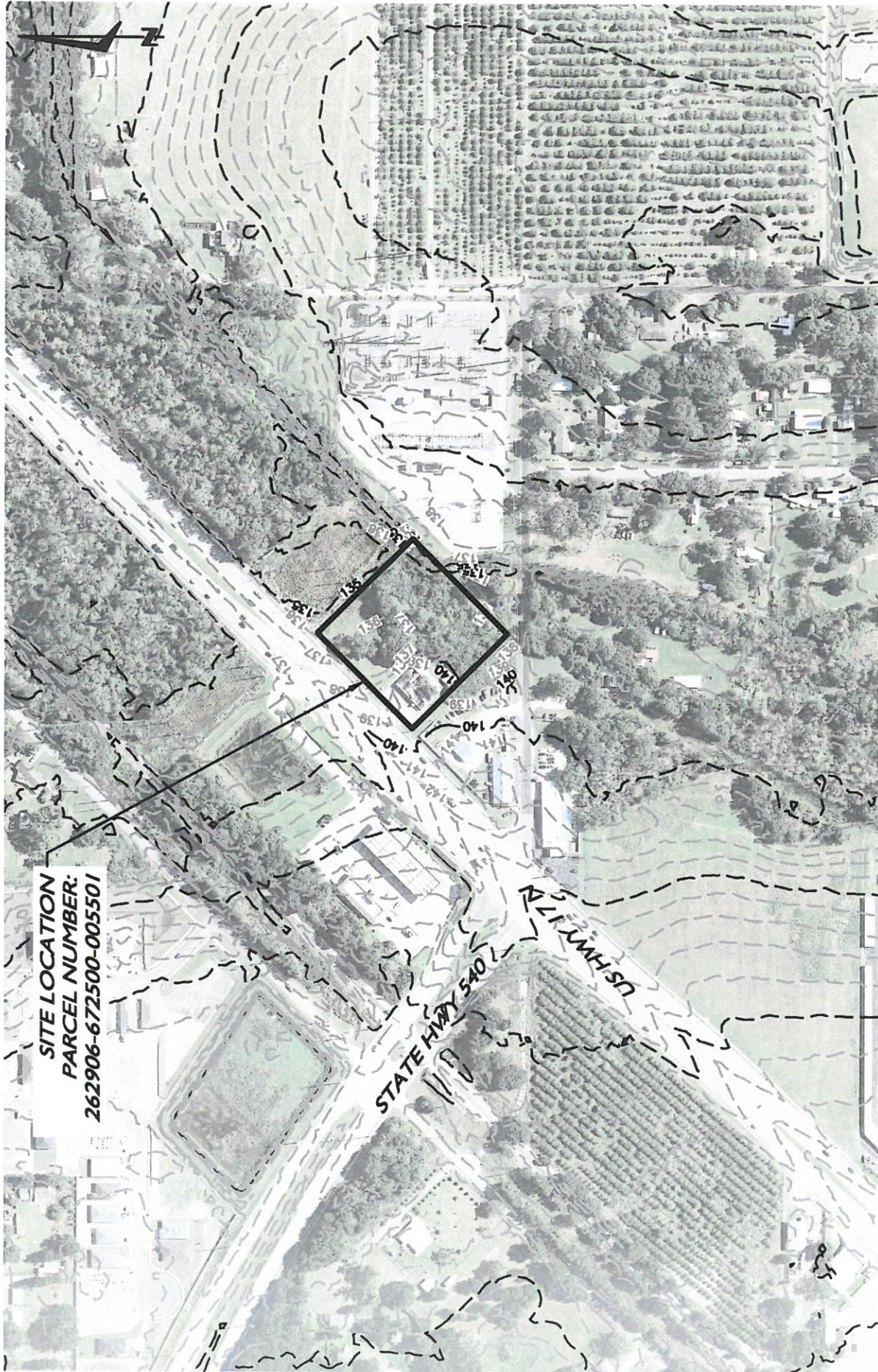
1. A location map showing the proposed development in relationship to streets, community facilities, schools, and natural features of the area such as lakes and drainage ways.
2. A topographic map with contour intervals meeting the requirements as spelled out for the particular petition and delineation of areas of special flood hazard (100-year flood plain) as identified on the flood insurance rate maps (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the city or for Polk County in the case of annexation.
3. An existing land use and zoning map of the site and the abutting properties.

4. A soils map with the accompanying soils classifications as provided by the Soils Conservation Service. If other sources are utilized for this information, such data and maps shall be fully explained and interpreted.
5. A traffic circulation map identifying existing streets on or adjacent to the proposed development site, identifying them by name,
6. maintenance responsibility, pavement width, and right-of-way dimensions.
7. A site plan meeting the requirements of the specific petition but in any case showing at a minimum the proposed land uses, type, and maximum density for each residential area, typical minimum lot sizes and dimensions for each use and unit by type, dimensions of buffers, easements, open space areas, parking and loading areas, setbacks, and circulation routes.
8. A drainage plan showing existing and proposed drainage areas, water retention sites, structures, easements, canals, wetlands, water courses, and any other drainage features that may be necessary for the proposed development.

**A&E PLAZA
EAGLE LAKE, FL**

EXHIBIT A
LOCATION MAP





SITE LOCATION
PARCEL NUMBER:
262906-672500-005501

STATE HWY 540
US HWY 17A

EXHIBIT B TOPOGRAPHICAL MAP

**A&E PLAZA
EAGLE LAKE, FL**

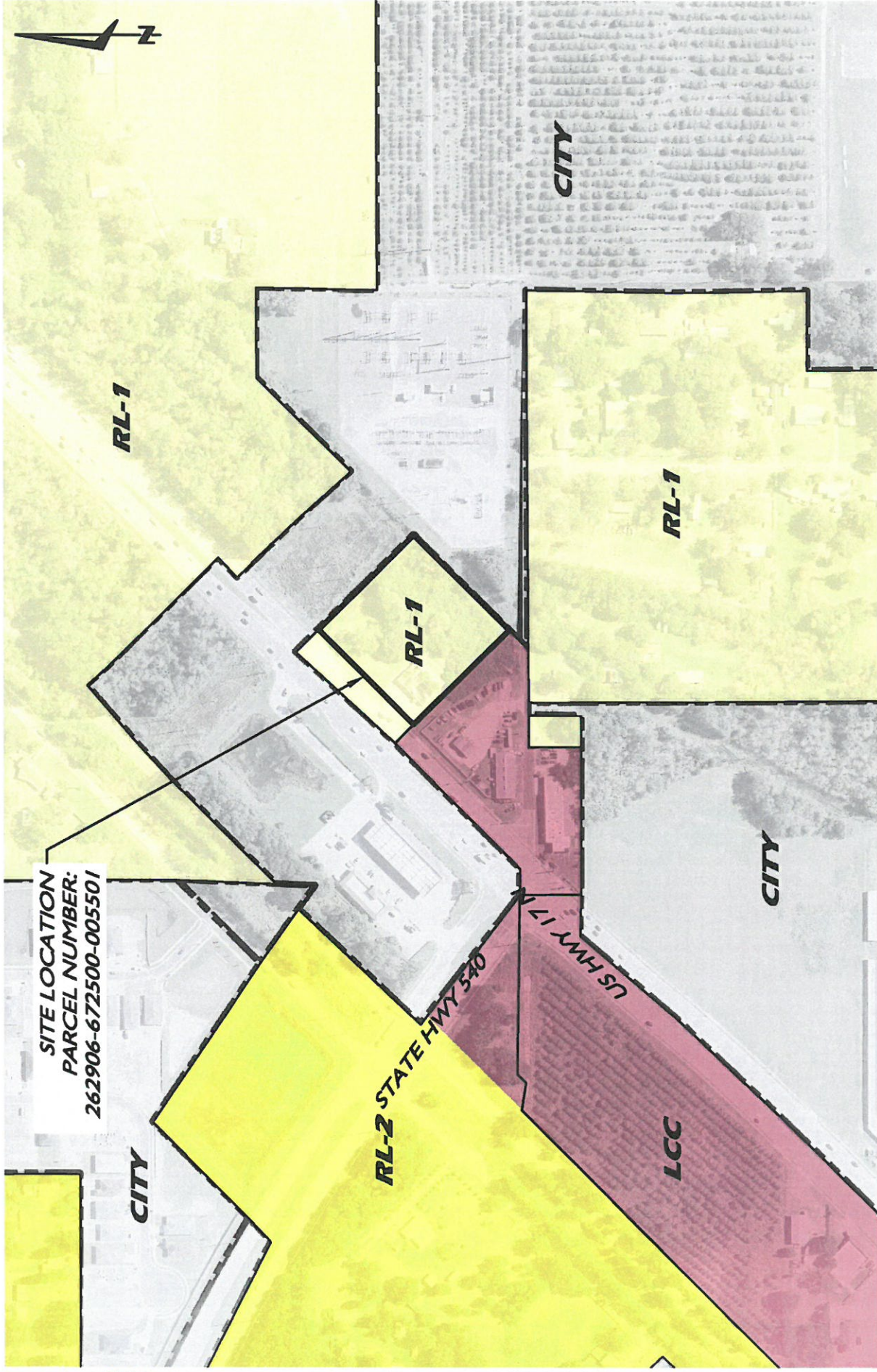
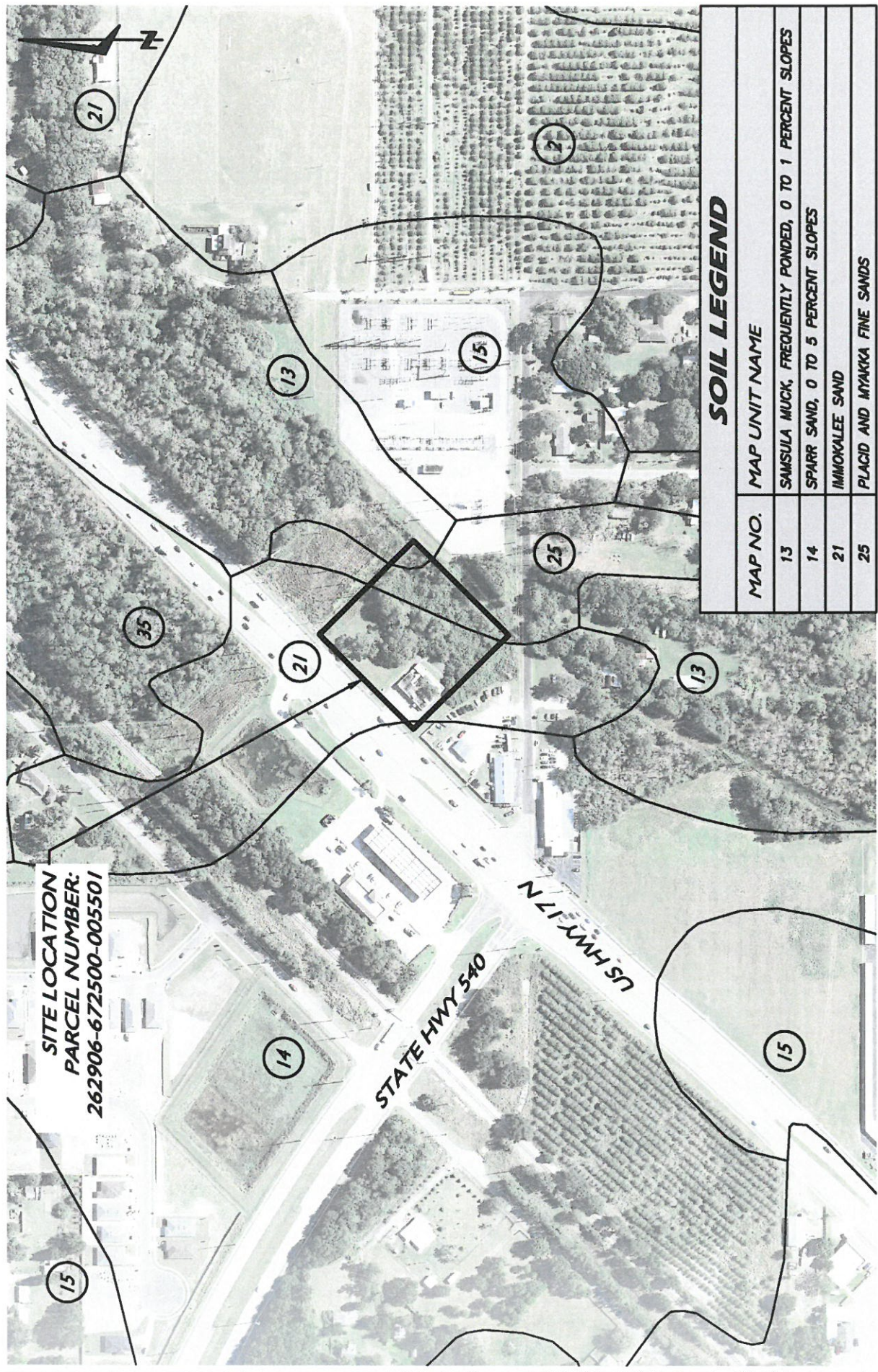


EXHIBIT C
LAND USE MAP

A&E PLAZA
EAGLE LAKE, FL



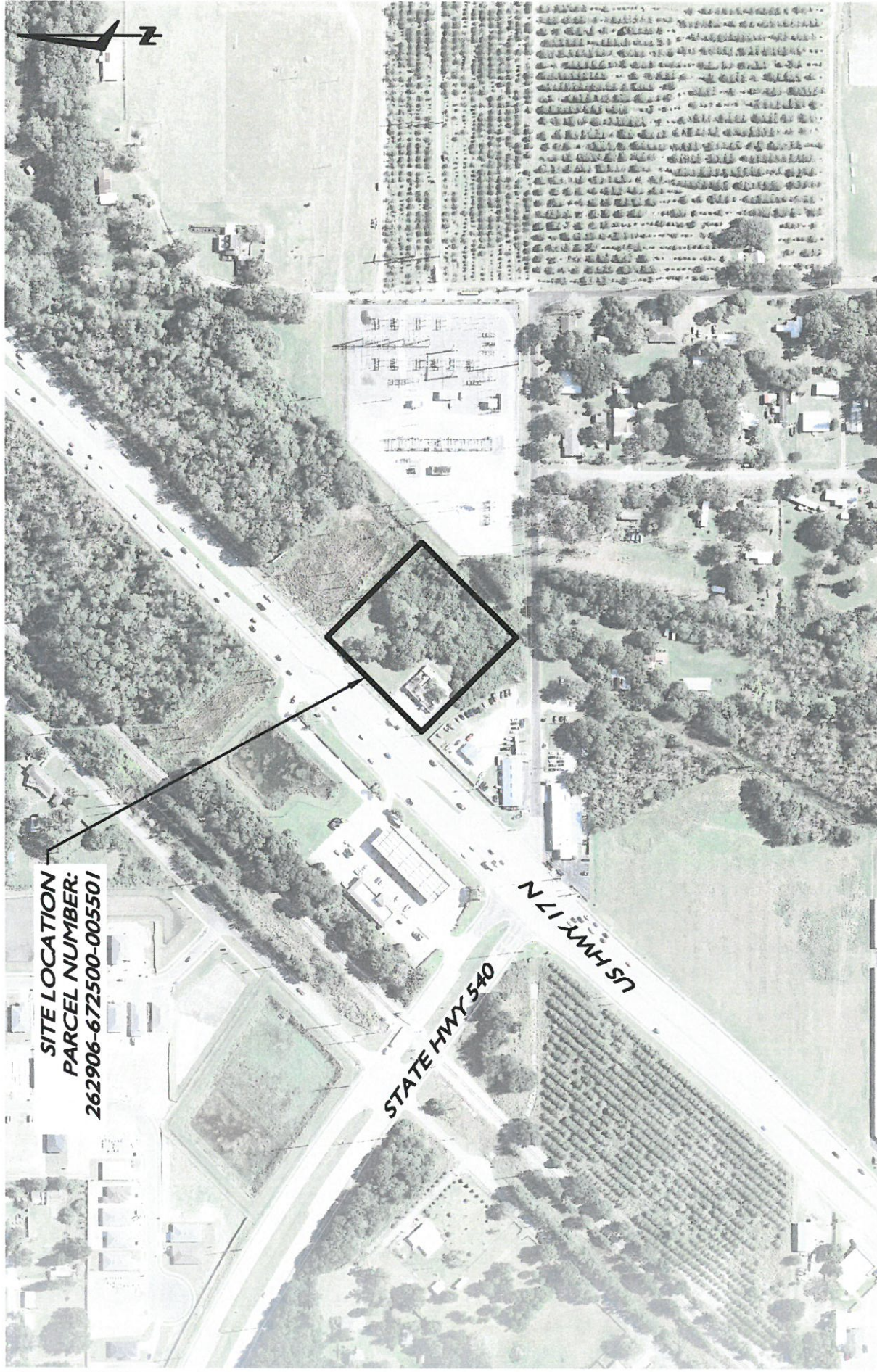
SITE LOCATION
PARCEL NUMBER:
262906-672500-005501

SOIL LEGEND

MAP NO.	MAP UNIT NAME
13	SAMSULA MUCK, FREQUENTLY PONDED, 0 TO 1 PERCENT SLOPES
14	SPARR SAND, 0 TO 5 PERCENT SLOPES
21	IMMOKALEE SAND
25	PLACID AND MYAKKA FINE SANDS

**EXHIBIT D
SOILS MAP**

**A&E PLAZA
EAGLE LAKE, FL**



SITE LOCATION
PARCEL NUMBER:
262906-672500-005501

STATE HWY 540
US HWY 17N

EXHIBIT E AERIAL MAP

A&E PLAZA EAGLE LAKE, FL

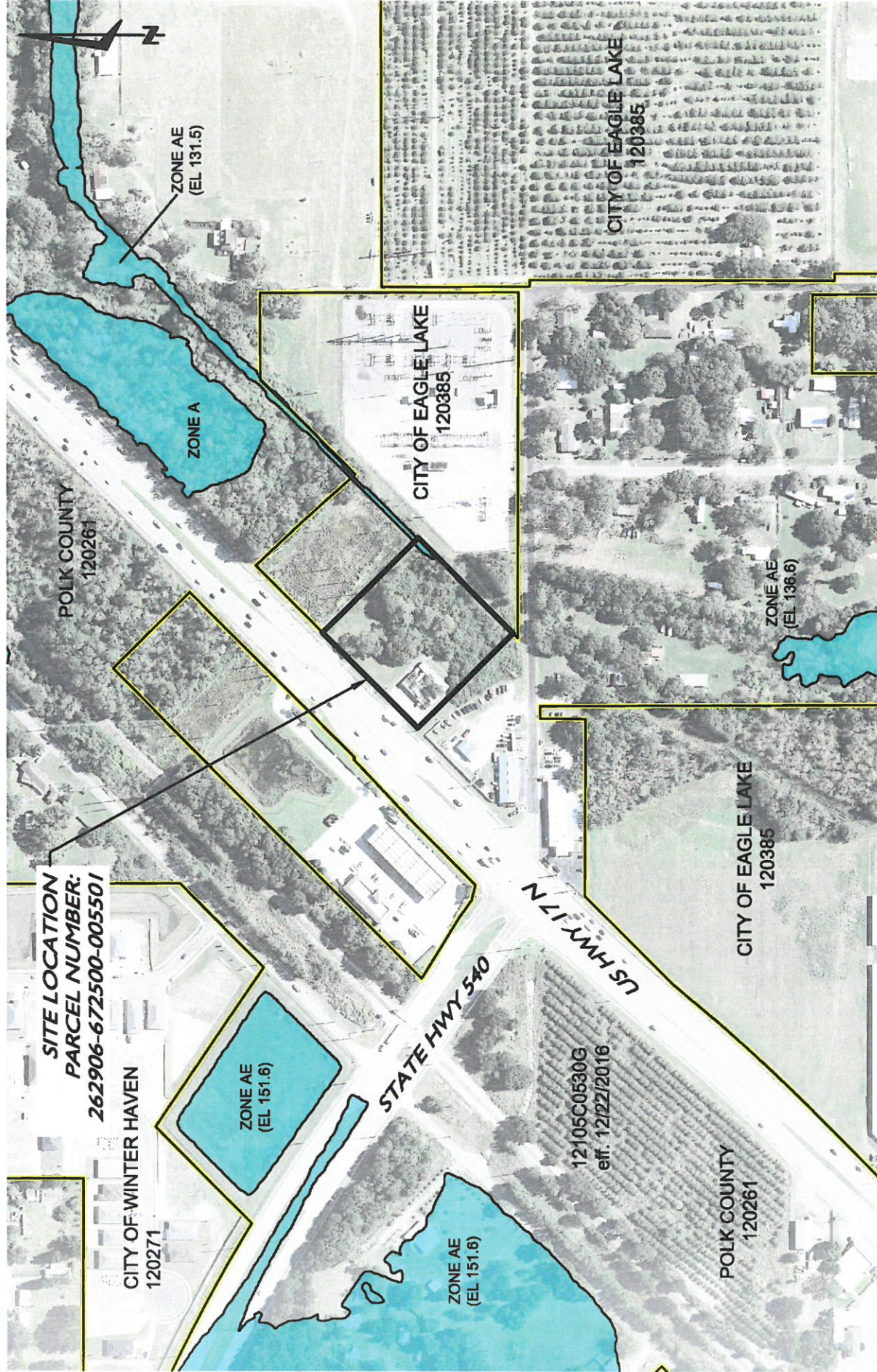


EXHIBIT F F.E.M.A. MAP

A&E PLAZA EAGLE LAKE, FL

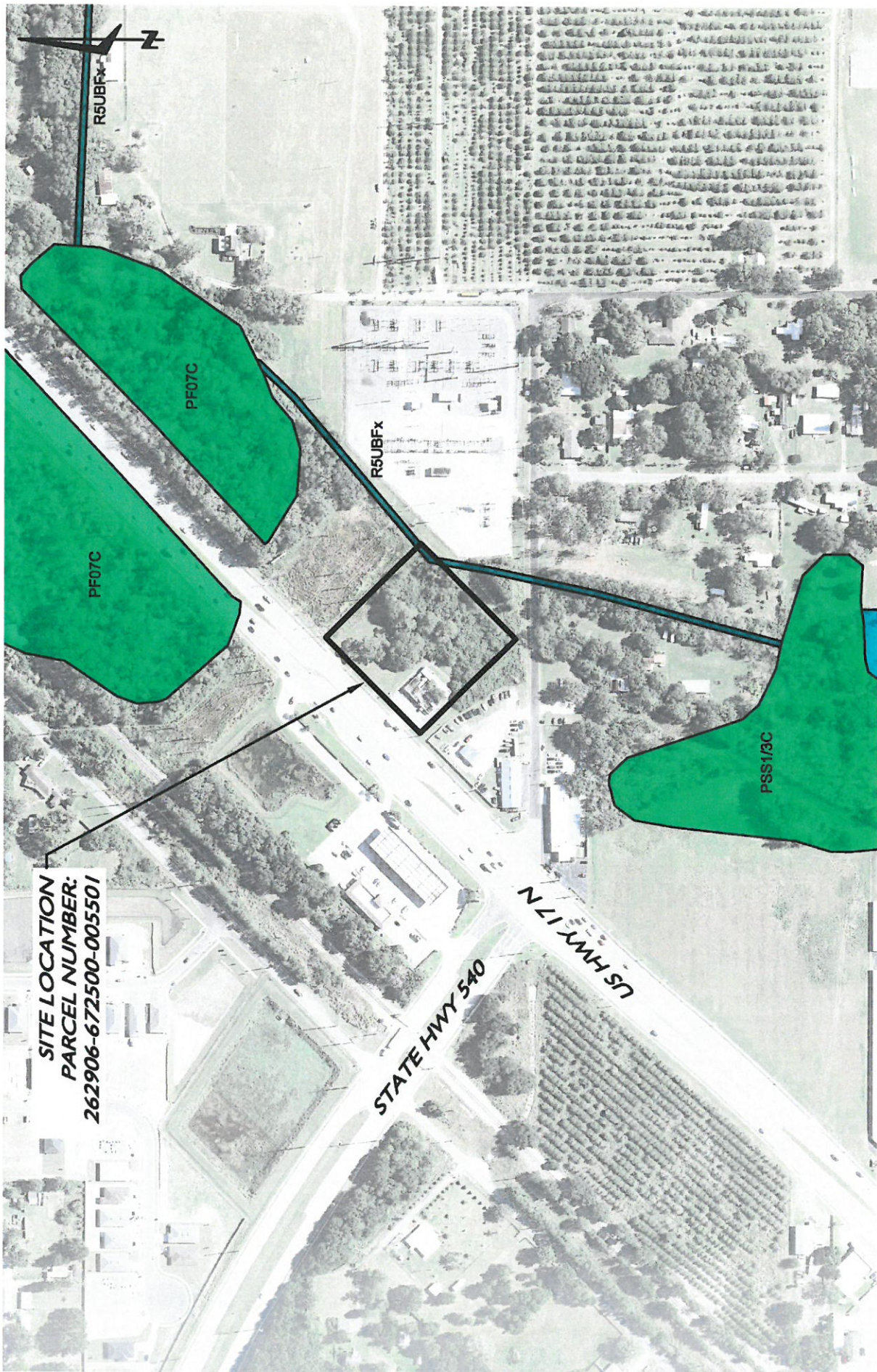


EXHIBIT G
WETLANDS MAP

A&E PLAZA
EAGLE LAKE, FL

Site ID: TA03XC174

Lease ID: TA03XC174-B-001

LEASE TERMINATION AGREEMENT

This **Lease Termination Agreement** (this “**Agreement**”) is effective on the date of the last signature on this Agreement (the “**Effective Date**”) regarding the Lease Agreement dated March 17, 1998 as may have been amended (the “**Lease**”), for the Property located at 165 3rd Street, Eagle Lake, FL 33839 (the “**Property**”) between City of Eagle Lake, a municipal corporation (“**Lessor**”) and SprintCom, LLC (formerly a corporation), a Kansas limited liability company (“**SprintCom**”). Each of the Lessor and SprintCom may be referred to as a “**Party**” and collectively the two may be referred to as the “**Parties**”.

Lessor and SprintCom agree to (i) terminate the Lease, and (ii) provide for the surrender of the premises and transfer ownership of the leasehold improvements made to the Property by SprintCom and to the terms and conditions described below:

1. Incorporation

- a) Incorporation. This Agreement is incorporated into and forms a part of the Lease described above. In the event of any inconsistencies between the Lease and this Agreement, the relevant term contained in this Agreement shall control.

2. Termination and Mutual Release

- a) Lease Termination and Mutual Release. The Parties agree that the Lease will terminate on November 30, 2022 (the “**Lease Termination Date**”), and the Parties agree that:
 - (i) The Lease is automatically terminated. Each Party will execute any documentation required to evidence this transaction;
 - (ii) Lessor agrees that all amounts owed through the Effective Date have been paid by SprintCom and that no further costs or fees regarding the Lease are payable. SprintCom agrees to pay Lessor for any utility payments attributable to SprintCom’s use through the Termination Date;
 - (iii) Lessor shall receive rent payable under the Lease through the Lease Termination Date;
 - (iv) Neither Party shall have any further Lease obligations except as specified in the Lease; and
 - (v) SprintCom and Lessor release and waive any claims against the other Party and such Party’s successors, assigns, parent, subsidiaries, and affiliates, arising out of the Lease and SprintCom’s Surrender Work.
- b) Security Deposit & Bond Release. Within thirty (30) days after the Lease Termination Date, Lessor will refund any security deposit paid by SprintCom. Lessor’s execution of this

Site ID: TA03XC174

Lease ID: TA03XC174-B-001

Agreement shall constitute Lessor's release of any bond delivered pursuant to the Lease or use of the Property.

3. Equipment and Surrender Obligations

- a) Surrender Obligations and Transfer of Title. Lessor agrees that SprintCom will surrender the premises in an *as-is* condition. SprintCom may remove the equipment and perform the work listed on Exhibit A (collectively, "**SprintCom's Surrender Work**"). SprintCom will leave and convey to Lessor all other equipment, leasehold improvements and related items installed on the Property ("**Transferred Property**"). Title to all Transferred Property automatically passes to Lessor and Lessor accepts the Transferred Property, on an "*as is*" basis.
- b) Cooperation and Access. Lessor agrees to cooperate with SprintCom regarding any necessary actions, including obtaining any required permits or other approvals. SprintCom shall have the right of access to the Property at no cost, on a twenty-four (24) hours a day, seven (7) days per week basis.
- c) Lump Sum Payment. SprintCom will forward to Lessor a lump sum payment in the amount of Thirteen Thousand and 00/100 (\$13,000.00) (the "**Lump Sum Payment**"), upon the completion of SprintCom's Surrender Work and the Parties' completion of all obligations described in this Agreement, in full satisfaction and release of any claims

4. Assignment

Assignment. This Agreement and all of the provisions hereof shall be binding upon and inure to the benefit of the Parties and their respective successors and permitted assigns.

5. Miscellaneous

- a) Severability. If any term of this Agreement is found to be void or invalid, the remaining terms of this Agreement shall continue in full force and effect. Any questions of particular interpretation shall be interpreted as to their fair meaning.
- b) Merger and Amendment. This Agreement constitutes the entire agreement and understanding of the parties, and supersedes all offers, negotiations and other agreements with respect to the subject matter and Property. Any amendments to this Agreement must be in writing and executed by both parties.
- c) Authorization. Each party hereby represents and warrants to the other that this Agreement has been duly authorized, executed and delivered by it, and that no consent or approval is required by any lender or other person or entity in connection with the execution or performance of this Agreement.
- d) Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute a single instrument.

Site ID: TA03XC174

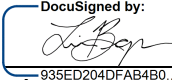
Lease ID: TA03XC174-B-001

Signed facsimile and electronic copies of this Agreement shall legally bind the Parties to the same extent as original documents.

IN WITNESS WHEREOF, each Party signing below is duly authorized and has the authority to sign this Agreement. The Effective Date of this Agreement is the date last written below.

SprintCom: SprintCom, LLC,
a Kansas limited liability company

Lessor: The City of Eagle Lake,
a municipal corporation

By: 
Name: Lisa Boyer
Its: Sr. Manager, Technology Sourcing
Date: 8/22/2022

By: _____
Name: _____
Its: _____
Date: _____

SprintCom's Address for Notices:

Sprint
6220 Sprint Parkway
Mailstop KSOPHD0101-Z2650
Overland Park, KS 66251-2650
Attn: Lease Operations
Site No: TA03XC174

Lessor's Address for Notices:

City of Eagle Lake
Attn: City Manager
75 N 7th Street
Eagle Lake, Florida 33839

Site ID: TA03XC174

Lease ID: TA03XC174-B-001

Exhibit A
SprintCom's Surrender Work

SprintCom shall remove the following items from the Property:

1. Engineer specified radios
2. Batteries

SprintCom, at its option, has the right to remove items related to the above listed items.

August 19, 2022

ELAKX22004P

Mr. Thomas Ernharth, City Manager
City of Eagle Lake
Post Office Box 129
Eagle Lake, FL 33839

**RE: TASK AUTHORIZATION FOR GREEN ACRES WATER PRODUCTION FACILITY (WPF) IMPROVEMENTS
DESIGN AND PERMITTING**

Dear Mr. Ernharth:

Pennoni Associates, Inc. (Pennoni/Engineer) is pleased to submit this Task Authorization to you (the City/Client) to provide professional engineering services as they relate to the above-referenced Project. This Task Authorization is based on our previous discussions of this Project with you and our experience with similar projects.

1.0 EMPLOYMENT: City hereby retains the continuing professional engineering services of Engineer, in consideration of the mutual covenants contained herein, and agrees in respect to the performance of professional engineering services by Engineer and the payment for those services by City as set forth herein.

2.0 PROJECT BACKGROUND AND DESCRIPTION: The City's water system includes two water production facilities, its main City WPF and the interconnected Green Acres WPF, which is located southeast of City center. The Green Acres WPF and its surrounding service area were acquired by the City from Polk County Utilities in 2008.

The Green Acres WPF currently includes two water production wells, a hydro-pneumatic tank, and a small site building. In general, the Green Acres WPF is undersized and has exceeded its useful life. Also, should the City elect in the future to receive water from the Polk Regional Water Cooperative (PRWC), this facility would be the most logical location to accept that water to accommodate the significant required storage and repumping capabilities. As such, the City desires to construct improvements to the WPF to provide more reliable service to its water customers. The proposed improvements for the Green Acres WPF are as follows:

- New ground storage tank
- New high service pumps
- New plant operations building
- Associated plant and distribution piping
- Associated site improvements (driveway, stormwater, etc.)

In addition, the City desires to replace water mains on Maple, Oak, and Pine Streets within the Green Acres WPF service area.

A Water Facilities Plan describing this generalized scope of work was approved by the Florida Department of Environmental Protection (FDEP) Drinking Water State Revolving Fund (DWSRF) Program. The City has obtained FDEP DWSRF grant/loan funding for the design of this project. A total of \$285,586 in DWSRF funding was received (50% grant and 50% low-interest loan).

3.0 PURPOSE: The purpose of this Agreement is to authorize Pennoni to provide the services described in Section 4.0 herein for the fee described in Section 5.0 herein.

4.0 SCOPE OF WORK: Pennoni shall provide, or obtain from others, professional engineering services to perform specialized study services for this Project. Pennoni's services will include serving as the City's engineering representative for the Project and providing customary professional civil engineering and consulting services. Pennoni makes no warranties, express or implied, under this Agreement or otherwise, in connection with Pennoni's services. The following sections describe Pennoni's scope of work for this Project.

4.1 Preliminary Design Phase:

4.1.1 Kick-off meeting: meet with City staff to confirm the objectives and scope of work for the proposed project.

4.1.2 Boundary and Topographic Survey: Perform field work and prepare a 1-foot topographic, improvements, and boundary survey of the existing Green Acres WPF site and along Maple, Oak, and Pine Streets where water mains are to be replaced. The survey will be used as the basis of design for this project. Features to be depicted include but not limited to, boundary and rights-of way lines, easements, encumbrances, invert elevations for accessible stormwater and sewer utilities, tree line edges, pavement markings, roadway signage, FEMA and FIRM map flood hazard areas, underground utilities flagged by others, soil boring locations.

4.1.3 Geotechnical Exploration and Design Report: Coordinate with our geotechnical engineering subconsultant to evaluate the suitability of existing soils for foundations for large onsite proposed structures, stabilized access roads, and surface water management improvements. Field services will generally include conducting soil borings and/or enhancement of previous soil borings, and laboratory/field permeability testing as reasonably necessary.

The geotechnical engineer will prepare a Design Report to summarize their findings and recommendations for inclusion in the Engineer's Basis of Design Report.

4.1.4 Basis of Design Report: Prepare a Basis of Design (BOD) Report for City review and approval, which will:

- Present the design concept and configurations for the WPF improvements
- Present design criteria and unit process sizing
- Define the desired equipment brands and manufacturers to be included in the Contract Documents
- Incorporate any City comments
- Serve as the Design Report required for the FDEP Construction Permit

4.2 Design Phase: Pennoni will prepare design documents as described below.

4.2.1 Construction Documents: Prepare Bidding and Construction Level Documents for this Project. The Construction Documents will consist of the Construction Plans and a Project Manual, which will include the Technical Specifications, Bid Proposal, Construction Contract, and other 'Front End Type' documents, in accordance with the City's procurement requirements. The Construction Drawings will include Civil, Mechanical, and Electrical design plans and performance criteria to help construct the proposed improvements. The Construction Documents will include content required by the FDEP DWSRF for approval of the documents including but not limited to FDEP DWSRF Special Conditions, Davis Bacon wage determination provisions, and American Iron and Steel provisions.

4.2.2 City Reviews: At the 90% completion milestones, submit one (1) set of drawings and project manual to the City for review and comment for technical and legal sufficiency and meet with the City to review and discuss the submittal, and at the 100% completion milestone, submit one (1) set of the Construction Drawings to the City for final acceptance.

4.2.3 Opinion of Probable Cost: At the 100% completion milestone, prepare an opinion of probable construction cost and submit it to the City.

4.2.4 Final Submittal: Submit final plans and specifications to the City and the FDEP DWSRF Program.

4.3 Permitting Phase:

4.3.1 FDEP WPF Construction Permit: Prepare an FDEP Construction Permit Application for submittal to the Florida Department of Health in Polk County for the proposed WPF improvements, which will include a Basis of Design Report summarizing design information for the proposed improvements. We will respond to agency requests for additional Information in support of the permit application.

4.3.2 FDEP Water Main Construction Permit: Prepare and submit an FDEP Notice of Intent to use the General Permit for Construction of Water Main Extensions for PWS (for Maple, Oak, and Pine Streets water main replacements) for submittal to the Florida

Department of Health in Polk County and respond to requests for additional information in support of the permit application.

4.3.3 FDEP Letter of Inquiry: Prepare and submit an Environmental Resource Permit (ERP) letter of inquiry to show proposed minor drainage plan and site layout revisions for the new facility.

4.4 Exclusions: All other services not explicitly described in Section 4.0 above will be performed as an Additional Service upon request and written approval by the City including but not limited to the following:

- Environmental mitigation services (sand skinks, etc.)
- Specialized studies that could be required depending on field conditions or findings to satisfy funding agency requirements (environmental, archaeological, biological, endangered species, etc.)
- Study, design, or recommendations related to land acquisition or other land suitability for use
- Right-of-way or easement acquisition
- System-wide hydraulic evaluation of the City's wastewater collection system
- Additional geotechnical studies beyond what is described in Section 4.1
- Any special agency field testing or study requirements for permitting not listed in Section 4.1
- Progress reporting, meetings, or reviews with outside parties
- Bidding services
- Technical services during construction

5.0 PENNONI'S COMPENSATION

5.1 Our lump sum fees, excluding reimbursable costs, to provide the above-described services are given below.

A. Preliminary Engineering Phase	\$ 75,000
B. Design Phase	\$190,000
C. Permitting Phase	<u>\$ 20,586</u>
Total.....	\$285,586

5.2 Should the Client elect to expand the Scope of Work to include work tasks not covered in this agreement, Pennoni will perform the requested additional work tasks based on: (A) A mutually agreed upon fixed fee; or (B) The time we spend and the costs we incur to perform the work.

5.3 It is understood and agreed that cost tradeoffs among the various cost categories and work tasks are allowable, so long as the total estimated cost of all work tasks is not exceeded without the City's written approval.

6.0 CITY 'S RESPONSIBILITIES: The City shall do the following in a timely manner so as to assist Pennoni in its work and not delay the performance of services by Pennoni.

- 6.1** Designate a City representative with respect to the services to be rendered under this Supplement who will have complete authority to transmit instructions, receive information, provide direction on project scope, and define City's policies and decisions with respect to Pennoni's services for this Project
- 6.2** Promptly review, comment on, and return Pennoni's submittals
- 6.3** Conduct Public meetings, process approvals, and secure funding from all necessary sources, provide reviews, and process required approvals, etc. in a timely manner to prevent Project delays.
- 6.4** Payment of any permit applications, review fees by others, mitigation fees, and other costs not included in this proposal are the responsibility of the City
- 6.5** Promptly advise Pennoni when the City becomes aware of any defect or deficiency in Pennoni's services
- 6.6** Furnish Pennoni with all information as to City requirements, including any special or extraordinary considerations for the Project, and make available existing pertinent data as identified in the Scope of Work as necessary (maps, as-built drawings, growth/demand projections, etc.)

7.0 OTHER MATTERS

- 7.1** The Terms and Conditions of the Master Agreement between City and Engineer shall apply to our services, along with terms described herein as applicable. References to the Pennoni/ Consultant/ Engineer regarding Limitation of Liability also pertain to the Project's Engineer of Record.
- 7.2** The obligation to provide services under this Task Authorization may be terminated by either party upon 7 days written notice, in the event of substantial failure by the other party to perform in accordance with the terms hereof through no fault of the terminating party. In the event of any termination, Pennoni will be paid for all services rendered.
- 7.3** Because Pennoni has no control over the cost of labor, materials, equipment or services furnished by others, or over methods of determining prices, or over competitive bidding or market conditions, any and all opinions as to costs rendered hereunder, including but not limited to opinions as to the costs of construction and materials, shall be made on the basis of its experience and qualifications and represent its best judgment as an experienced and qualified professional, familiar with the construction industry. Pennoni cannot and does not guarantee that proposals, bids, or actual costs will not vary from opinions of probable cost

prepared by it. If at any time the City wishes greater assurance as to the amount of any cost, the City shall employ an independent cost estimator to make such determination.

- 7.4** This proposal may be void if not executed within 45 days.
- 7.5** In the performance of its work, Pennoni will rely on readily available and historic information (plans, as-built drawings, manuals, specifications, reports, etc.) provided by the City and by others without research to verify the accuracy of said information.
- 7.6** PURSUANT TO 558.0035 F.S., AN AGENT OR INDIVIDUAL EMPLOYEE OR AGENT OF PENNONI ASSOCIATES, INC CANNOT BE HELD INDIVIDUALLY LIABLE FOR DAMAGES RESULTING FROM NEGLIGENCE OCCURRING WITHIN THE COURSE AND SCOPE OF THIS PROFESSIONAL SERVICES CONTRACT OR THE PERFORMANCE OF PROFESSIONAL SERVICES HEREUNDER. BY SIGNING THIS AGREEMENT, YOU HAVE ACCEPTED THIS LIMITATION OF LIABILITY


IN WITNESS WHEREOF, the parties hereto have executed this Agreement in duplicate on the

_____ of _____ 2022.
(Day) (Month)


CITY OF EAGLE LAKE

Cory Coler, Mayor

PENNONI ASSOCIATES INC.

BY: 

Brian Diehl, P.E., Regional Vice President



Roger L. Homann, P.E., Water/Wastewater Division Mgr.

DATE: 8/19/2022

August 24, 2022

ELAKX22013P

Mr. Thomas Ernharth, City Manager
City of Eagle Lake
Post Office Box 129
Eagle Lake, FL 33839

RE: TASK AUTHORIZATION FOR LIFT STATION REPLACEMENT PHASE 2 BIDDING AND TECHNICAL SERVICES DURING CONSTRUCTION

Dear Mr. Ernharth:

Pennoni Associates, Inc. (Pennoni/Engineer) is pleased to submit this Task Authorization to you (the City/Client) to provide professional engineering services as they relate to the above-referenced Project. This Task Authorization is based on our previous discussions of this Project with you and our experience with similar projects.

- 1.0 EMPLOYMENT:** City hereby retains the continuing professional engineering services of Engineer, in consideration of the mutual covenants contained herein, and agrees in respect to the performance of professional engineering services by Engineer and the payment for those services by City as set forth herein.
- 2.0 PROJECT BACKGROUND AND DESCRIPTION:** In 2013, Pennoni (as Envisors) prepared plans and specifications for the replacement of five existing wastewater lift stations in the City. Funding was limited at the time and only three of these lift stations were ultimately constructed. The City has obtained State of Florida grant funding via a Polk Regional Water Cooperative (PRWC) Heartland Headwaters Protection and Sustainability project to replace the two remaining lift stations not previously constructed, LS-2 and LS-5 (Project). Pennoni recently updated the plans and specifications for the Project. The Grant Agreement between the City and PRWC for the Project was recently executed, and the City has requested that Pennoni prepare this Task Authorization to provide bidding and technical services during construction for the Project.
- 3.0 PURPOSE:** The purpose of this Agreement is to authorize Pennoni to provide the services described in Section 4.0 herein for the fee described in Section 5.0 herein.
- 4.0 SCOPE OF WORK:** Pennoni shall provide, or obtain from others, professional engineering services to perform specialized study services for this Project. Pennoni's services will include serving as the City's engineering representative for the Project and providing customary professional civil engineering and consulting services. Pennoni makes no warranties, express or implied, under this Agreement or

otherwise, in connection with Pennoni's services. The following sections describe Pennoni's scope of work for this Project.

4.1 Bidding Services: Pennoni will provide assistance to the City in bidding the Project and awarding a Construction Contract as described below:

4.1.1 Pre-Bid Conference: Conduct a Pre-Bid Conference to review and answer questions from prospective bidders regarding the Construction Documents and to tour the Project Site as needed

4.1.2 Respond to Questions: Respond to questions from bidders

4.1.3 Addenda: Prepare and issue Addenda to the Construction Documents, if required, which will address the questions raised at the Pre-Bid Conference and respond to other issues and questions

4.1.4 Bid Review: Review bids submitted to the City, tabulate the bids, check the low bidders' references, and submit a bid award letter of recommendation for the lowest, responsible bidder

4.1.5 Assist with Preparing Construction Contract: After the City awards the bid, assist the City with preparing and executing the Construction Contract

4.2 Technical Services During Construction: Pennoni will provide technical services during construction of the Project as described below:

4.2.1 Issue Construction Documents: Provide one (1) electronic copy of Construction Documents (i.e., Construction Plans/Specifications and contract documents) to the selected Contractor

4.2.2 Respond to Questions: Respond to the Contractor's questions to help clarify the intent of the design documents

4.2.3 Pre-Construction Meeting: Conduct one pre-construction conference with representatives of the City and the Contractor to provide a clear understanding of the objectives and goals to be achieved in this Project and prepare a written summary of the salient points of this meeting and distribute to the appropriate parties

4.2.4 Construction Observation and Engineering Support: Provide construction engineering support and make periodic visits to the site during the course of construction to observe and document the construction for conformance with the general intent of the civil construction plans, specifications, and permit applications prepared by Pennoni. Costs for this proposed work scope item were determined assuming a total construction contract time duration of 270 days after notice to proceed, including 240 days for project substantial completion, and 30 additional days for project final completion.

- 4.2.5** Shop Drawing Review: Review Contractor's shop drawing submittals, respond to the Contractor's requests for information, and maintain a log of associated correspondence
- 4.2.6** Pay Application Review: Review and process Contractor's pay applications
- 4.2.7** Progress Meetings: Prepare for and conduct monthly progress meetings (as deemed necessary by the Client) and prepare meeting summary memoranda to document discussions
- 4.2.8** Substantial Completion: When the site work construction is substantially complete and when requested by the contractor and approved by the City, conduct one site visit to observe the substantially completed construction, prepare a punch list of the observed work items to be completed in general conformance with the approved plans and permits, and provide the City and the Contractor with the punch list
- 4.2.9** Final Completion: When the site work construction is 100% complete and when requested by the Contractor and approved by the City, make one site visit per project to observe the complete construction and to review the completed punch list items
- 4.2.10** System Startup Observation: Attend and observe system startup activities coordinated by construction contractor
- 4.2.11** Record Drawings: Based on the Contractor's as-builts*, prepare Record Drawings of the system modification information
*After the improvements are completely constructed, the Contract Documents require the contractor to provide Pennoni with certified (signed and sealed by a Florida Registered Professional Land Surveyor and Mapper) and electronic drawings in AutoCAD format, which clearly illustrate the as-built conditions of the site work construction. These as-builts shall fulfill the requirements of the City, FDEP, and Pennoni, and be used as the basis of our Record Drawings.
- 4.2.12** Certification: If construction is deemed sufficient by Pennoni, submit prepared Certifications of Completion for the completed project to the FDEP and City as applicable (Please note that any deviations from the approved construction plans, such as pipe slope, elevation differences, separation requirements, etc., which call into question the capacity of the systems to function as designed, could require additional services on Pennoni's part that are not included herein)
- 4.3** **Exclusions**: All other services not explicitly described in Items 4.1 and 4.2 above and based on the assumptions described herein will be performed as an Additional Service upon request and written approval by the City, including but not limited to the following:
- Bid protest response assistance (would be performed on time and expense basis)
 - Re-design or permitting services
 - Right-of-way or easement acquisition assistance or preparing legal description documents to support these efforts

- Full-time onsite inspection of project during construction
- Technical services during construction for any construction contract time extension(s)
- Excessive reviews (greater than two) of contractor submittals (shop drawings, pay applications, payroll documentation, as-builts, etc.)
- Expert testimony
- Participation in orders of taking and/or other litigation
- Boundary and topographic survey
- Specialized studies (environmental, archaeological, historical structures, etc. that are not anticipated).
- Wetland delineations, surveys, impact, and mitigation permitting, etc.
- Detailed cost estimating
- Paying for outside review or application fees
- Providing services in connection with a public hearing, arbitration proceeding, or legal proceeding except where Pennoni is party thereto

5.0 PENNONI'S COMPENSATION: Our lump sum fees, excluding reimbursable costs, to provide the above-described services are as follows:

Bidding Services.....	\$15,000
Technical Services During Construction	\$80,000
Total	\$95,000

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7.0 OTHER MATTERS

- 7.1 The Terms and Conditions of the Master Agreement between City and Engineer shall apply to our services, along with terms described herein as applicable. References to the Pennoni/ Consultant/ Engineer regarding Limitation of Liability also pertain to the Project's Engineer of Record.
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NEGLIGENCE OCCURRING WITHIN THE COURSE AND SCOPE OF THIS PROFESSIONAL SERVICES CONTRACT OR THE PERFORMANCE OF PROFESSIONAL SERVICES HEREUNDER. BY SIGNING THIS AGREEMENT, YOU HAVE ACCEPTED THIS LIMITATION OF LIABILITY

IN WITNESS WHEREOF, the parties hereto have executed this Agreement in duplicate on the

_____ of _____ 2022.
(Day) (Month)

CITY OF EAGLE LAKE

Cory Coler, Mayor

PENNONI ASSOCIATES INC.

BY:



Brian Diehl, P.E., Regional Vice President



Roger L. Homann, P.E., Water/Wastewater Division Mgr.

DATE: 8/24/2022

CITY OF EAGLE LAKE
REGULAR CITY COMMISSION MEETING
MONDAY, AUGUST 15, 2022
7:00 P.M.
COMMISSION CHAMBERS
675 E EAGLE AVE
EAGLE LAKE, FLORIDA 33839

I. CALL TO ORDER

Mayor Coler called the meeting to order at 7:00 p.m.

II. INVOCATION

Commissioner Metosh gave the invocation.

III. PLEDGE OF ALLEGIANCE TO THE FLAG

The Commission and audience said the Pledge of Allegiance to the Flag.

IV. ROLL CALL

PRESENT: Billings, Wilson, Metosh, Clark, Coler

ABSENT: None

V. AUDIENCE

Geraldine Davis, 724 E Findley, expressed concern with events occurring in the city.

VI. SPECIAL PRESENTATIONS/RECOGNITIONS/PROCLAMATIONS, REQUESTS

A. Staff Reports

Sgt. Freeze updated the Commission regarding the events that have occurred in the city.

B. City Manager Report

City Manager Ernharth discussed the design for the new city hall; the design is available for review.

City Manager Ernharth discussed red brick building and the cost to update the facility; he advised the cost is \$34,705.

MOTION was made by Mayor Coler and seconded by Commissioner Billings to approve the estimate from Pennoni to evaluate the Red Brick Building in the amount of \$34,705 and to dedicate space in the library to display the city's historical items.

The roll call vote was as follows:

AYES: Billings, Wilson, Metosh, Clark, Coler

NAYS: None

VII. PUBLIC HEARINGS

- A. Consideration of the second reading of **Ordinance No.: O-22-09**, An Ordinance of the City Commission of the City of Eagle Lake, Florida, Amending Chapter 16, Article II, Section 16-27, Water Rates, of the Code of Ordinances of the City of Eagle Lake, Florida, Providing an Increase in Residential and Commercial Water Rates Inside and Outside the City; and Amending Chapter 16, Article III, Section 16-59, Sewer Rates, of the Code of Ordinances, Providing an Increase in Residential and Commercial Sewer Rates Inside and Outside the City; Providing a Conflict and Severability Clause and an Effective Date. Effective upon reading

Attorney Maxwell read Ordinance No.: O-22-09 by title only.

MOTION was made by Commissioner Wilson and seconded by Commissioner Metosh to approve Ordinance No.: O-22-09.

Mayor Coler asked for audience and Commission discussion; there was none.

The roll call vote was as follows:

AYES: Billings, Wilson, Metosh, Clark, Coler

NAYS: None

- B. Consideration of the second reading of **Ordinance No.: O-22-10**, An Ordinance Amending the City of Eagle Lake, Florida Code of Ordinances by Amending Chapter 12, Solid Waste, Article III Collection and Disposal, Sec. 12-54 Service Fees – Regular Garbage and Trash Collection, To Update the Charges for Solid Waste Collection and Disposal Authorized therein; Providing for Conflicts, Severability and an Effective Date. Effective upon reading

Attorney Maxwell read Ordinance No.: O-22-10 by title only.

MOTION was made by Commissioner Wilson and seconded by Commissioner Metosh to approve Ordinance No.: O-22-10.

Mayor Coler asked for audience and Commission discussion; there was none.

The roll call vote was as follows:

AYES: Billings, Wilson, Metosh, Clark, Coler

NAYS: None

- C. Consideration of the first reading of **Ordinance No.: O-22-11**, An Ordinance of the City of Eagle Lake, Florida Extending the Corporate Limits of the City of Eagle Lake, to Include Therein Additional Territory Lying Contiguous and Adjacent to the Present Boundaries of the City of Eagle Lake; Describing said Additional Territory; Repealing all Ordinances Conflicting Herewith and Providing an Effective Date. (General Location: One parcel of land totaling approximately 2.07 acres in size, lying southeast of U.S. Highway 17 and north of Cameron Road, with a street address of 11000 U.S. Highway 17, Eagle Lake, Florida 33839) A&E Plaza

Attorney Maxwell read Ordinance No.: O-22-11 by title only.

MOTION was made by Commissioner Wilson and seconded by Commissioner Metosh to approve Ordinance No.: O-22-11.

Mayor Coler asked for audience and Commission discussion; there was corrections to be made regarding location of Sheriff's Office and Bartow Utilites.

The roll call vote was as follows:

AYES: Billings, Wilson, Metosh, Clark, Coler

NAYS: None

- D.** Consideration of the first reading of Ordinance No.: O-22-12, An Ordinance Amending the City of Eagle Lake, Florida 2030 Comprehensive Plan by Revising the Future Land Use Map Series to Assign Neighborhood Activity Center Future Land Use to One (1) Annexed Parcel; Amending the City of Eagle Lake, Florida Zoning Map to Apply General Commercial (CG) Zoning to the Same Certain Parcel; Repealing all Ordinances in Conflict Herewith; and Providing an Effective Date. (General Location: One parcel of land totaling approximately 2.07 acres in size, lying southeast of U.S. Highway 17 and north of Cameron Road, with a street address of 11000 U.S. Highway 17, Eagle Lake, Florida 33839; A&E Auto Body Inc. Property)

Attorney Maxwell read Ordinance No.: O-22-12 by title only.

MOTION was made by Commissioner Wilson and seconded by Commissioner Metosh to approve Ordinance No.: O-22-12.

Mayor Coler asked for audience and Commission discussion; there was none.

The roll call vote was as follows:

AYES: Billings, Wilson, Metosh, Clark, Coler

NAYS: None

VIII. OLD BUSINESS

A. 2022/2023 Budget

City Manager Ernharth stated the General Fund is projected at \$2,818,450, the Utility Fund is projected at \$2,923,839, and the CRA is projected at \$65,400 for total budget of \$5,807,689.00

Mr. Ernharth stated staff has met with recreation people regarding the \$150,000 playground project at the beach.

City Manager Ernharth asked for approval to proceed in finalizing the budget with a 5% raise for staff and 7% raise for Supervisory/Management staff.

MOTION was made by Commissioner Wilson and seconded by Commissioner Metosh to approve a 5% raise for staff and 7% raise for Supervisory/Management staff.

Mayor Coler asked for audience and Commission discussion; there was none.

The vote was as follows:

AYES: 5

NAYS: 0

IX. NEW BUSINESS

A. Consideration of the Agreement Between Polk County Regional Water Cooperative and City of Eagle Lake – Polk Regional Water Cooperative Heartland Protection and Sustainability Project

MOTION was made by Mayor Coler and seconded by Commissioner Billings to approve the Agreement Between Polk County Regional Water Cooperative and City of Eagle Lake – Polk Regional Water Cooperative Heartland Protection and Sustainability Project

Mayor Coler asked for audience and Commission discussion; there was none.

The vote was as follows:

AYES: 5

NAYS: 0

X. CONSENT AGENDA

- A.** Approval of the Regular City Commission Minutes -----07/05/2022
- B.** Approval of Financials – June
- C.** Approval of Financials - July
- D.** Approval of Bad Debt List -----\$2,719.15

An updated Bad Debt list in the amount of \$1,229.79 was provided to the Commission.

MOTION was made by Commissioner Wilson and seconded by Commissioner Metosh to approve the Consent Agenda: Items A. the Regular City Commission Meeting Minutes of 07/05/2022 and B Approval of Financials – June, C. the Financials – July and D. the Bad Debt List in the amount of \$1,229.79.

Mayor Coler asked for audience and Commission discussion; there was none.

The vote was as follows:

AYES: 5

NAYS: 0

XI. AUDIENCE

There were no comments from the audience.

XII. CITY ATTORNEY

Attorney Maxwell had no report.

XIII. CITY COMMISSION

Commissioner Wilson had no report.

Commissioner Metosh had no report.

Commissioner Billings had no report.

Commissioner Clark asked if A & E found property to relocate.
City Manager Ernharth stated they had not; he advised they need 4 acres.

Commissioner Clark asked about relocating park bathrooms across from City Hall.

Mr. Ernharth stated a redesign to the park to include a potential splash pad, the relocation of the basketball courts and the relocation of the bathrooms will be done in conjunction with the new City Hall Facility.

Mr. Ernharth stated that the bathrooms now have automatic locks; they open at 9 am and close at 8 pm.

Mayor Coler stated he and the City Manager attended the FLC; he advised they attended several great sessions. He stated he had the opportunity to meet and speak to other city officials about local concerns and transit dilemmas. Mayor Coler stated he spoke to some vendors regarding electronic signs. He stated it was a very good conference.

Mayor Coler stated the 75th Anniversary of the Ridge League of Cities Dinner will be on September 6, 2022 in Auburndale.

XIV. ADJOURNMENT

MOTION was made by Commissioner Metosh and seconded by Commissioner Wilson to adjourn at 7:50 p.m.

The vote was as follows:

AYES: 5

NAYS: 0

MAYOR CORY COLER

ATTEST:

CITY CLERK DAWN WRIGHT